

## MoDOT's Southwest District TMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: \_\_\_\_\_  
 Route: \_\_\_\_\_  
 Job No.: \_\_\_\_\_  
 Length: \_\_\_\_\_  
 Fund Cat: \_\_\_\_\_  
 Sec Cat: \_\_\_\_\_  
 TIP# \_\_\_\_\_

MPO: \_\_\_\_\_ Fed: \_\_\_\_\_ State: \_\_\_\_\_ Local: \_\_\_\_\_

Award Date: \_\_\_\_\_ Anticipated Fed Cat: \_\_\_\_\_  
 Future Cost: \_\_\_\_\_ Estimate Total: \_\_\_\_\_

Anticipated Federal Funding Category^

Estimated cost range beyond 2022.

Date project is to be awarded to begin construction (Season and calendar year for 2017 & 2018. SFY only beyond 2018).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

**^Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.  
 \* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Christian</b> Route: <b>MO 14</b> Job No.: <b>8P0588H</b> Length: <b>0.85</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b>												

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Christian</b> Route: <b>MO 14</b> Job No.: <b>8P3104</b> Length: <b>1.18</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b>															

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Jun-8-2017

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Christian</b> Route: <b>US 65</b> Job No.: <b>8P0605H</b> Length: <b>1.46</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> TIP #: <b>OK1703</b>	Roadway and bridge improvements from 0.7 mile south of Evans Road to Rte. CC in Ozark. Project involves bridge A3108.					Fed: <b>5,982</b> State: <b>1,495</b> Local: <b>0</b>	Engineering: <b>50</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>980</b> <b>0</b> <b>6,497</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Christian</b> Route: <b>BU 65</b> Job No.: <b>8P3101</b> Length: <b>1.46</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> TIP #: <b>OK1702</b>	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark. Utility relocations from Route 65 to 6th. Avenue.					Fed: <b>3,068</b> State: <b>768</b> Local: <b>0</b>	Engineering: <b>340</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>298</b> <b>25</b> <b>3,513</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Christian</b> Route: <b>RT CC</b> Job No.: <b>8S3074</b> Length: <b>4.02</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>CC1701</b>	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 160 to Rte. 65.					Fed: <b>457</b> State: <b>115</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>58</b> <b>0</b> <b>514</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Christian</b> Route: <b>RT CC</b> Job No.: <b>8S3077</b> Length: <b>0.62</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #: <b>EN1704</b>	ADA Transition Plan improvements on Rte. CC at Fremont Road in Fremont Hills and on Rte. M from Tori Drive to Butterfield Drive in Nixa. \$78,000 Statewide Transportation Alternatives funds.					Fed: <b>281</b> State: <b>69</b> Local: <b>0</b>	Engineering: <b>20</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>88</b> <b>2</b> <b>260</b> <b>78</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Christian</b> Route: <b>RT JJ</b> Job No.: <b>8S3076</b> Length: <b>7.21</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>CC1702</b>	Pavement and safety improvements on Rte. JJ from Rte. 14 to Rte. 125 and on Rte. AA from Rte. 160 to end of state maintenance.					Fed: <b>781</b> State: <b>194</b> Local: <b>0</b>	Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>139</b> <b>0</b> <b>836</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: <b>Christian</b>	<b>Pavement improvements from Rte. 14 to Butterfield Road in Nixa.</b>										Engineering:	2	23	0	0	0	0	
Route: <b>RT M</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>8S3075</b>											Construction:	0	212	0	0	0	0	
Length: <b>1.07</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>189</b> State: <b>46</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>NX1703</b>	Future Cost: <b>0</b> Estimate Total: <b>237</b>																	
County: <b>Greene</b>	<b>Interchange ramp intersection improvements at Rte. 125 in Strafford. \$39,700 City of Strafford. \$158,800 STP-Urban.</b>										Engineering:	47	53	0	0	0	0	
Route: <b>MO 125</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>8P3088E</b>											Construction:	0	298	0	0	0	0	
Length: <b>0.16</b>	MPO: <b>Y</b>											FFOS:	0	199	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>280</b> State: <b>31</b> Local: <b>40</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>Summer 17</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>ST1801-17A</b>	Future Cost: <b>0</b> Estimate Total: <b>398</b>																	
County: <b>Greene</b>	<b>Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.</b>										Engineering:	38	2	2	7	101	0	
Route: <b>MO 13</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>8P2390</b>											Construction:	0	0	0	0	449	0	
Length: <b>0.40</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>450</b> State: <b>111</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>SP1401</b>	Future Cost: <b>0</b> Estimate Total: <b>599</b>																	
County: <b>Greene</b>	<b>Safety improvements at various intersections from north of Rte. WW to 0.5 mile south of Farm Road 94. \$860,000 Open Container funds.</b>										Engineering:	2	865	0	0	0	0	
Route: <b>MO 13</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>8P3091</b>											Construction:	0	2,598	0	0	0	0	
Length: <b>5.10</b>	MPO: <b>Y</b>											FFOS:	0	860	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>3,116</b> State: <b>347</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b>MO1713</b>	Future Cost: <b>0</b> Estimate Total: <b>3,465</b>																	
County: <b>Greene</b>	<b>Roadway improvements from 0.3 mile west of County Road 94 to 0.4 mile west of I-44.</b>										Engineering:	10	835	604	0	0	0	
Route: <b>US 160</b>											R/W:	0	20	0	0	0	0	
Job No.: <b>8P0601B</b>											Construction:	0	0	8,939	0	0	0	
Length: <b>3.44</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>8,318</b> State: <b>2,080</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>GR1701</b>	Future Cost: <b>0</b> Estimate Total: <b>10,408</b>																	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Greene</b>	<b>Roadway improvements from 0.3 mile west of Rte. AB to County Road 94 in Willard.</b>					Engineering:	0	643	456	0	0
Route: <b>US 160</b>						R/W:	0	22	0	0	0
Job No.: <b>8P0601C</b>						Construction:	0	0	6,669	0	0
Length: <b>3.01</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>6,233</b> State: <b>1,557</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>WI1801-18</b>	Future Cost: <b>0</b> Estimate Total: <b>7,790</b>										
County: <b>Greene</b>	<b>Pavement improvements on various sections from Rte. 60 (James River Freeway) to north of Plainview Road.</b>					Engineering:	2	46	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3051B</b>						Construction:	0	348	0	0	0
Length: <b>1.33</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>315</b> State: <b>79</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1701</b>	Future Cost: <b>0</b> Estimate Total: <b>396</b>										
County: <b>Greene</b>	<b>Pavement improvements from north of Plainview Road to Rte. 14 in Nixa.</b>					Engineering:	2	86	447	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3051C</b>						Construction:	0	0	4,739	0	0
Length: <b>5.15</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,218</b> State: <b>1,054</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>NX1705</b>	Future Cost: <b>0</b> Estimate Total: <b>5,274</b>										
County: <b>Greene</b>	<b>Safety improvements at County Road 157 and County Road 192.</b>					Engineering:	0	200	202	0	0
Route: <b>US 160</b>						R/W:	0	5	0	0	0
Job No.: <b>8P3091B</b>						Construction:	0	0	1,770	0	0
Length: <b>0.98</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,959</b> State: <b>218</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>SP1807-18</b>	Future Cost: <b>0</b> Estimate Total: <b>2,177</b>										
County: <b>Greene</b>	<b>Pavement improvements on Rte. 266 from Farm Road 97 to east of Rte. AB and on Rte. O from Jackson Street in Willard to Rte. 13. \$100,000 District Operations funds.</b>					Engineering:	0	5	0	0	0
Route: <b>MO 266</b>						R/W:	0	0	0	0	0
Job No.: <b>8S3106</b>						Construction:	0	100	0	0	0
Length: <b>6.22</b>	MPO: <b>Y</b>					FFOS:	0	100	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>84</b> State: <b>21</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>GR1802-18</b>	Future Cost: <b>0</b> Estimate Total: <b>105</b>										

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Greene</b> Route: <b>MO 413</b> Job No.: <b>8S3114</b> Length: <b>4.86</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,993</b> State: <b>496</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1809-18</b> Future Cost: <b>0</b> Estimate Total: <b>2,489</b>	Pavement improvements from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	0	2	37	209	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	2,241	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>0I30040</b> Length: <b>21.85</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>197</b> State: <b>22</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>MO1808-18</b> Future Cost: <b>0</b> Estimate Total: <b>219</b>	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.				Engineering:	0	19	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	200	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>8I3109</b> Length: <b>0.09</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>852</b> State: <b>94</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1806-18</b> Future Cost: <b>0</b> Estimate Total: <b>946</b>	Rehabilitate bridges over Rte. 744 (Kearney Street) in Springfield. Project involves bridges A0714 and A0715.				Engineering:	0	192	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	754	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>8I3120</b> Length: <b>2.72</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,577</b> State: <b>176</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1806-18</b> Future Cost: <b>0</b> Estimate Total: <b>1,753</b>	Pavement improvements from east of Rte. 360 to 0.6 mile west of Rte. 266.				Engineering:	0	2	25	148	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	1,578	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>8I3136</b> Length: <b>44.37</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>103</b> State: <b>12</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>MO1807-18</b> Future Cost: <b>0</b> Estimate Total: <b>115</b>	Job Order Contracting for bridge repair from east of Rte. 360 to 2 miles east of Rte. 125, Rte. 65 from I-44 to Rte. 60, Rte. 360 from east of I-44 to Rte. 60, and Rte. 60 from Rte. 360 to Rte. 65.				Engineering:	0	15	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	100	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands





# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8P3050B</b> Length: <b>2.66</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1710</b> Future Cost: <b>0</b> Estimate Total: <b>852</b>	Pavement improvements on Glenstone Avenue from I-44 to BNSF Railway.						Engineering:	2	2	18	52	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	778	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8S3061</b> Length: <b>0.51</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>MO1616</b> Future Cost: <b>0</b> Estimate Total: <b>4,061</b>	Pavement improvements on disconnected sections of Glenstone Avenue from I-44 to Lombard Street in Springfield.						Engineering:	265	409	0	0	0	
							R/W:	0	100	0	0	0	0
							Construction:	0	3,287	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8S3110</b> Length: <b>0.07</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1803-18</b> Future Cost: <b>0</b> Estimate Total: <b>1,076</b>	Rehabilitate bridge on Chestnut Expressway over Jordan Creek and BNSF Railroad. Project involves bridge A0280.						Engineering:	0	2	92	114	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	868	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P2381</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>RG1201</b> Future Cost: <b>0</b> Estimate Total: <b>401</b>	Intersection improvements at Rte. 125.						Engineering:	36	1	1	1	6	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	337
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3113</b> Length: <b>4.17</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>RP1802-18</b> Future Cost: <b>0</b> Estimate Total: <b>2,353</b>	Pavement improvements from Rte. 174 in Republic to Rte. 413.						Engineering:	0	2	35	198	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,118	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southwest

TMA

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3122</b> Length: <b>7.08</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>												

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Jun-8-2017

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District Southwest

TMA

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Greene</b>	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000					Engineering:	80	158	0	0	0
Route: <b>OR 65</b>	Springfield, \$100,000 Greene County STP-Urban.					R/W:	2	0	0	0	0
Job No.: <b>8P0850B</b>						Construction:	0	2,458	0	0	0
Length: <b>0.21</b>	MPO: Y					FFOS:	0	1,279	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>1,406</b> State: <b>31</b> Local: <b>1,179</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Summer 17</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>SP1106</b>	Future Cost: <b>0</b> Estimate Total: <b>2,698</b>										
County: <b>Greene</b>	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071.					Engineering:	476	456	0	0	0
Route: <b>US 65</b>	\$166,134.42 SAFETEA-LU earmark Demo ID MO108.					R/W:	0	0	0	0	0
Job No.: <b>8P2293</b>						Construction:	0	3,452	0	0	0
Length: <b>0.09</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,127</b> State: <b>781</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1112</b>	Future Cost: <b>0</b> Estimate Total: <b>4,384</b>										
County: <b>Greene</b>	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744					Engineering:	2	10	74	0	0
Route: <b>US 65</b>	(Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.					R/W:	0	0	0	0	0
Job No.: <b>8P3079B</b>						Construction:	0	0	757	0	0
Length: <b>5.44</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>674</b> State: <b>167</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>SP1704</b>	Future Cost: <b>0</b> Estimate Total: <b>843</b>										
County: <b>Greene</b>	Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744					Engineering:	10	135	592	0	0
Route: <b>US 65</b>	(Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James					R/W:	0	0	0	0	0
Job No.: <b>8P3080</b>	River Freeway).					Construction:	0	0	9,122	0	0
Length: <b>4.68</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>7,879</b> State: <b>1,970</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1705</b>	Future Cost: <b>0</b> Estimate Total: <b>9,859</b>										
County: <b>Greene</b>	Pavement improvements from 0.6 mile south of Rte. 60 to south of Rte. CC.					Engineering:	0	92	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3130</b>						Construction:	0	1,144	0	0	0
Length: <b>3.42</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>989</b> State: <b>247</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 18</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR1803-18</b>	Future Cost: <b>0</b> Estimate Total: <b>1,236</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Greene</b> Route: <b>OR 65</b> Job No.: <b>8S3078</b> Length: <b>3.61</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>EN1705</b> Future Cost: <b>0</b> Estimate Total: <b>557</b>	ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Sunshine St, on Rte YY from Bristol Ave to Farm Rd 185 in Springfield and on Rte Z from 0.1 mile north of Long Dr to 0.1 mile south of Willey St in Willard. \$300,000 Statewide Trans Alts funds	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>61</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>83</b> <b>0</b> <b>399</b> <b>300</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Greene</b> Route: <b>OR 65</b> Job No.: <b>8S3085</b> Length: <b>2.51</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>SP1707</b> Future Cost: <b>0</b> Estimate Total: <b>786</b>	Pavement and safety improvements on disconnected sections of Eastgate Avenue from Division Street (Rte. YY) to Sunshine Street (Rte. D). Project involves bridge W0574.	Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>47</b> <b>0</b> <b>693</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8P3050C</b> Length: <b>2.72</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1708</b> Future Cost: <b>0</b> Estimate Total: <b>1,135</b>	Pavement improvements on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>99</b> <b>0</b> <b>1,022</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Greene</b> Route: <b>RT B</b> Job No.: <b>8I3098</b> Length: <b>0.25</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>GR1706</b> Future Cost: <b>0</b> Estimate Total: <b>521</b>	Safety improvements at I-44 and Rte. MM.	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>64</b> <b>2</b> <b>453</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Greene</b> Route: <b>RT EE</b> Job No.: <b>8S3124</b> Length: <b>0.50</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>GR1805-18</b> Future Cost: <b>0</b> Estimate Total: <b>56</b>	Pavement improvements from Farm Road 97 to Rte. AB.	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>49</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								

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# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Greene</b>	<b>Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge</b>					Engineering:	49	218	0	0	0
Route: <b>CRD EVANS RD</b>	<b>A3107.</b>					R/W:	0	0	0	0	0
Job No.: <b>8O2397</b>						Construction:	0	1,047	0	0	0
Length: <b>0.07</b>	<b>MPO: Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	<b>Fed: 1,012 State: 253 Local: 0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	<b>Awd Date: Spring 18 Anticipated Fed Cat: NHPP</b>										
TIP #: <b>SP1204</b>	<b>Future Cost: 0 Estimate Total: 1,314</b>										
County: <b>Greene</b>	<b>Pavement improvements from 0.2 mile south of Rte. 60 (James River Freeway) to south of</b>					Engineering:	0	2	10	72	0
Route: <b>RT FF</b>	<b>Weaver Road in Battlefield.</b>					R/W:	0	0	0	0	0
Job No.: <b>8S3121</b>						Construction:	0	0	0	754	0
Length: <b>1.76</b>	<b>MPO: Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	<b>Fed: 671 State: 167 Local: 0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	<b>Awd Date: 2020 Anticipated Fed Cat: NHPP</b>										
TIP #: <b>BA1801-18</b>	<b>Future Cost: 0 Estimate Total: 838</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. WW to Rte. KK.</b>					Engineering:	1	2	4	14	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0
Job No.: <b>8S3092</b>						Construction:	0	0	0	128	0
Length: <b>0.70</b>	<b>MPO: Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	<b>Fed: 119 State: 29 Local: 0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	<b>Awd Date: 2020 Anticipated Fed Cat: STBG</b>										
TIP #: <b>GR1703</b>	<b>Future Cost: 0 Estimate Total: 149</b>										
County: <b>Greene</b>	<b>Intersection improvements on Republic Road at County Road 103 and Repmo Drive in</b>					Engineering:	174	187	0	0	0
Route: <b>RT M</b>	<b>Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District.</b>					R/W:	0	107	0	0	0
Job No.: <b>8P3088D</b>	<b>\$772,160 Republic STP-Urban.</b>					Construction:	0	1,454	0	0	0
Length: <b>0.16</b>	<b>MPO: Y</b>					FFOS:	0	965	0	0	0
Fund Cat: <b>Safety</b>	<b>Fed: 1,524 State: 31 Local: 193</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	<b>Awd Date: Winter 18 Anticipated Fed Cat: Safety</b>										
TIP #: <b>RP1801-17A</b>	<b>Future Cost: 0 Estimate Total: 1,922</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements from Carnahan Street to 0.2 mile south of Farm Road</b>					Engineering:	1	57	0	0	0
Route: <b>RT MM</b>	<b>156.</b>					R/W:	0	0	0	0	0
Job No.: <b>8S3084</b>						Construction:	0	182	0	0	0
Length: <b>1.04</b>	<b>MPO: Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	<b>Fed: 192 State: 47 Local: 0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	<b>Awd Date: Fall 17 Anticipated Fed Cat: STBG</b>										
TIP #: <b>RP1702</b>	<b>Future Cost: 0 Estimate Total: 240</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Greene</b> Route: <b>RP US65N TO IS44W</b> Job No.: <b>8P3111</b> Length: <b>0.85</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 18</b> TIP #: <b>SP1804-18</b>	Preventive maintenance on Rte. 65 northbound bridges to westbound I-44 and westbound Rte. 60. Project involves bridges A7024 and A7542.						Engineering: <b>0</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Fed: <b>620</b> State: <b>155</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Anticipated Fed Cat: <b>STBG</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>775</b>											
County: <b>Greene</b> Route: <b>RT YY</b> Job No.: <b>8S3082</b> Length: <b>4.66</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> TIP #: <b>GR1704</b>	Pavement and safety improvements from 0.2 mile east of Rte. 65 to Rte. 125.						Engineering: <b>2</b>	<b>2</b>	<b>48</b>	<b>52</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>772</b>	<b>0</b>	<b>0</b>
	Fed: <b>700</b> State: <b>174</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Anticipated Fed Cat: <b>STBG</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>876</b>											
County: <b>Greene</b> Route: <b>RT Z</b> Job No.: <b>8S3083</b> Length: <b>2.55</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> TIP #: <b>GR1705</b>	Pavement and safety improvements from Farm Road 60 to Rte. 160.						Engineering: <b>1</b>	<b>19</b>	<b>28</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>349</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Fed: <b>316</b> State: <b>80</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Anticipated Fed Cat: <b>STBG</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>397</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0P3020I</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2020</b> TIP #: <b>MO2002-18</b>	Safety projects at various locations in the urban Southwest District. \$995,000 from Statewide Open Container funds.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,056</b>	<b>0</b>	<b>0</b>
	Fed: <b>1,013</b> State: <b>113</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>995</b>	<b>0</b>	<b>0</b>
	Anticipated Fed Cat: <b>Safety</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>1,126</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0P3021I</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2021</b> TIP #: <b>MO2001-18</b>	Safety projects at various locations in the urban Southwest District. \$870,000 from Statewide Open Container funds.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>951</b>	<b>0</b>
	Fed: <b>911</b> State: <b>101</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870</b>	<b>0</b>
	Anticipated Fed Cat: <b>Safety</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>1,012</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0P3022I</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b></b>	Safety projects at various locations in the urban Southwest District. \$870,000 from Statewide Open Container funds.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>979</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0S3021I</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #: <b></b>	ADA Transition Plan improvements at various locations in the urban Southwest District. \$296,000 from Statewide Transportation Alternatives funds.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>323</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0S3022I</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #: <b></b>	ADA Transition Plan improvements at various locations in the urban Southwest District. \$296,000 from Statewide Transportation Alternatives funds.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>333</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P3009</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #: <b>MO1705</b>	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.						Engineering: <b>7</b>	<b>1</b>	<b>2</b>	<b>189</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>796</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P3087</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> TIP #: <b>MO1711</b>	Intersection improvements at various locations in the urban Southwest District.						Engineering: <b>10</b>	<b>10</b>	<b>330</b>	<b>459</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>4,978</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P3088</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b>																		

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District Southwest

TMA

Dollars in Thousands





# 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Operational and safety improvements at various locations in the urban Southwest District.								Engineering:	0	90	100	210	0	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	8P3140									Construction:	0	0	0	1,591	0	0
Length:	0.00	MPO:	Y							FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	1,593	State:	398	Local:	0	Payments:	0	0	0	0	0	0
Sec Cat:	Systems Operations		Awd Date:	2020	Anticipated Fed Cat:		STBG									
TIP #:	MO1806-18			Future Cost:	0	Estimate Total:		1,991								

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District Southwest

TMA

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	0	5,695	1,895	1,559	1,166	1,166
Total R/W:	2	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	34,017	10,124	18,171
Paybacks:	0	0	0	0	0	0
Sub-Total:	2	38,558	51,614	34,097	14,386	18,171
Total Engineering:	2,696	8,564	5,860	3,647	1,047	1,149
<b>Grand Total:</b>	<b>2,698</b>	<b>47,122</b>	<b>57,474</b>	<b>37,744</b>	<b>15,433</b>	<b>19,320</b>

	2018	2019	2020	2021	2022
State	7,639	11,069	7,251	2,985	3,760
AC-State	304	14	1,673	0	0
Local	1,841	225	0	0	0
Sub-total State	9,784	11,308	8,924	2,985	3,760
Federal					
Sub-total Federal	37,338	46,166	28,820	12,448	15,560
<b>Grand Total</b>	<b>47,122</b>	<b>57,474</b>	<b>37,744</b>	<b>15,433</b>	<b>19,320</b>

Project Count: 71

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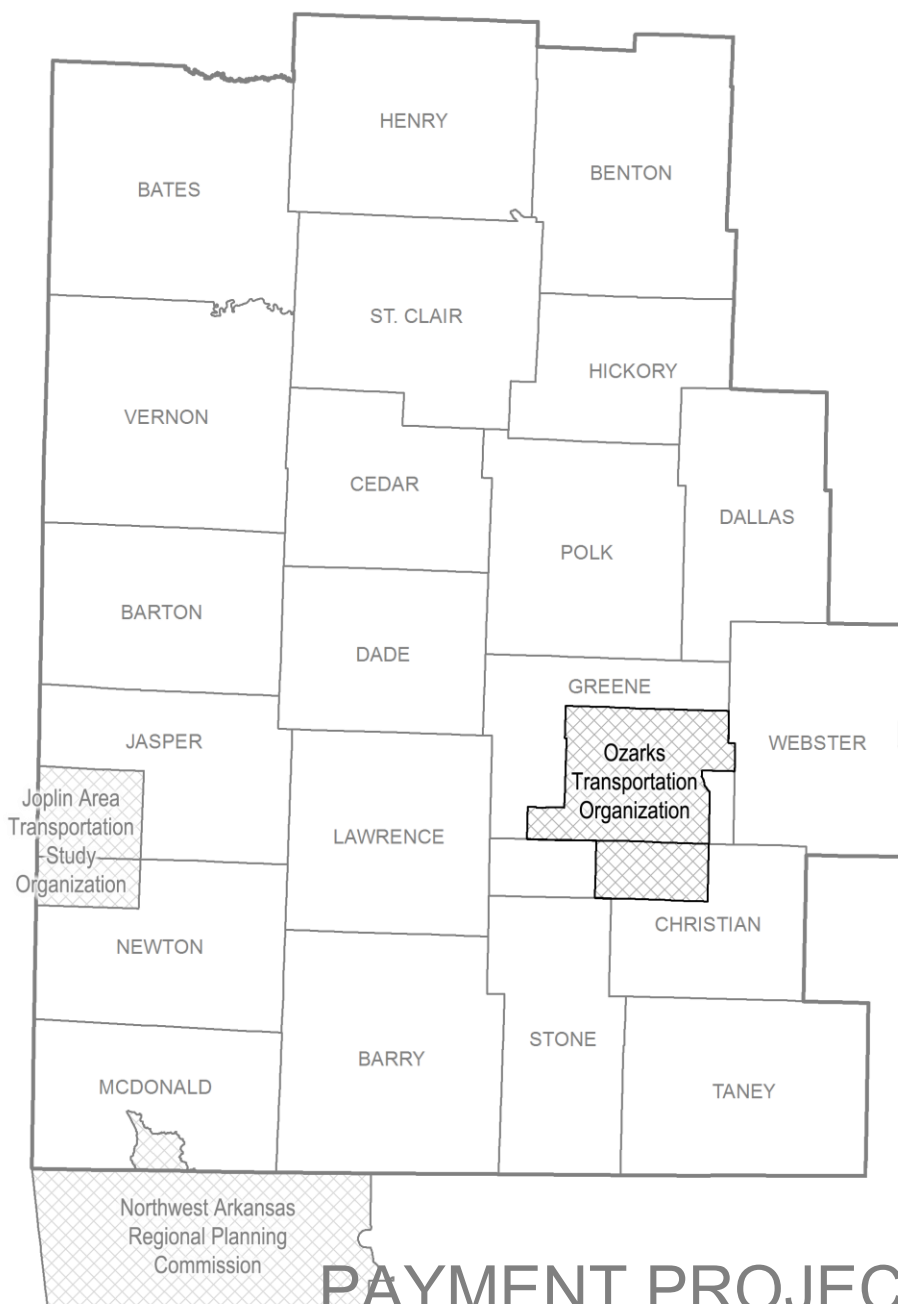
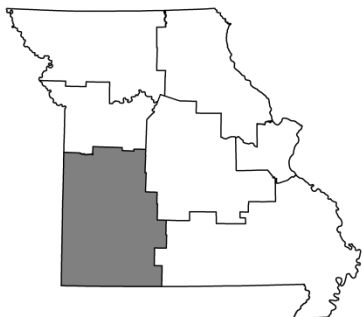
Jun-8-2017

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District Southwest

TMA

Dollars in Thousands



**MoDOT's Southwest District**  
**TMA: Ozarks Transportation Organization**

**PAYMENT PROJECTS**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800X</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b>MO1105</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.					Fed: <b>0</b> State: <b>1,420</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>7</b> Construction: <b>0</b> FFOS: <b>7</b> Payments: <b>2,002</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>284</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>284</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>284</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>284</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8I3070</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b>MO1708</b>	On-call work zone enforcement at various locations in the urban Southwest District.					Fed: <b>162</b> State: <b>18</b> Local: <b>0</b>	Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>177</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8I3071</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b>MO1709</b>	On-call work zone enforcement at various locations in the urban Southwest District.					Fed: <b>165</b> State: <b>18</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>177</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8I3108</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b>MO1803-18</b>	On-call work zone enforcement at various locations in the urban Southwest District.					Fed: <b>163</b> State: <b>18</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>177</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q3072</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Systems Operations</b> TIP #: <b>MO1716</b>	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Fed: <b>471</b> State: <b>118</b> Local: <b>0</b>	Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>588</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>									Engineering:	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8Q3073</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>472</b> State: <b>118</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>588</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b>MO1717</b>	Future Cost: <b>0</b> Estimate Total: <b>591</b>															
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8Q3107</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>473</b> State: <b>118</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>588</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b>MO1804-18</b>	Future Cost: <b>0</b> Estimate Total: <b>591</b>															

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District Southwest

TMA

Dollars in Thousands



## 2018-2022 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,009	1,049	1,049	1,049	284	284
Total Engineering:	5	9	7	3	0	0
<b>Grand Total:</b>	<b>2,014</b>	<b>1,058</b>	<b>1,056</b>	<b>1,052</b>	<b>284</b>	<b>284</b>
		2018	2019	2020	2021	2022
State		420	420	420	284	284
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		420	420	420	284	284
Federal						
Sub-total Federal		638	636	632	0	0
<b>Grand Total</b>		<b>1,058</b>	<b>1,056</b>	<b>1,052</b>	<b>284</b>	<b>284</b>

Project Count: 7

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	7	5,695	1,895	1,559	1,166	1,166
Total R/W:	9	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	34,017	10,124	18,171
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,011	39,607	52,663	35,146	14,670	18,455
Total Engineering:	2,701	8,573	5,867	3,650	1,047	1,149
<b>Grand Total:</b>	<b>4,712</b>	<b>48,180</b>	<b>58,530</b>	<b>38,796</b>	<b>15,717</b>	<b>19,604</b>

	2018	2019	2020	2021	2022
State	8,059	11,489	7,671	3,269	4,044
AC-State	304	14	1,673	0	0
Local	1,841	225	0	0	0
Sub-total State	10,204	11,728	9,344	3,269	4,044

Federal					
Sub-total Federal	37,976	46,802	29,452	12,448	15,560
<b>Grand Total</b>	<b>48,180</b>	<b>58,530</b>	<b>38,796</b>	<b>15,717</b>	<b>19,604</b>

Project Count: 78

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands

**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.000	0.000	0.000	0.000
Safety - Available	1.460	1.456	1.357	1.350	1.340
Safety - FFOS	1.825	0.000	0.995	0.870	0.870
Safety - Fund Transfers	-0.703	-1.609	-0.542	0.000	0.000
Safety - Carryover	3.684	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.034	0.060	-0.050	-0.060	0.000
Safety - Total Available	6.300	-0.093	1.760	2.160	2.210
Safety - Programmed	4.796	1.947	1.287	0.951	0.979
Taking Care Of System - Available	7.432	7.728	7.879	7.839	7.789
Taking Care Of System - FFOS	0.178	0.000	0.564	0.296	0.296
Taking Care Of System - Fund Transfers	4.432	8.932	0.936	0.000	0.000
Taking Care Of System - Carryover	7.855	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.078	0.860	-0.606	0.743	0.000
Taking Care Of System - Total Available	20.975	17.520	8.773	8.878	8.085
Taking Care Of System - Programmed	13.297	16.671	18.993	6.629	4.398
Flexible & Other - Available					
Flexible & Other - FFOS	3.692	1.895	0.000	0.000	0.000
Flexible & Other - Fund Transfers	17.622	29.676	12.545	6.488	11.620
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	7.460	0.625	0.000	0.000
Flexible & Other - Total Available	17.488	39.031	13.170	6.488	11.620
Flexible & Other - Programmed	21.314	34.045	14.865	7.090	13.078
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*



**District Program Summary****Southwest (Urban)**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	41.328	56.458	23.703	17.526	21.915
Total Flexible Funds Available	0.000	-2.385	16.522	21.918	15.778
Adjustments	1.112	8.380	-0.031	0.683	0.000
Carryovers	4.078				
Total Available by SFY	41.328	54.073	40.225	39.444	37.693
Total Programmed by SFY	39.607	52.663	35.145	14.670	18.455

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*