



MoDOT's Southwest District TMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2018-2022 Highway and Bridge Construction Schedule

Three percent pro	oject growth	plied to construction cost in the year the projec a factor compounded annually is applied to righ	-of-way and construct	on in program years 2, 3, 4, and 5.		STA			L YEAR P	ROJECT	BUDGETIN	NG
		Funding From Other Sources (FFOS) or Paym sts, CE costs, and R/W incidentals.	ents.			Prior Prog.	7/2		7/2018	7/2019	7/2020	7/2021
0 0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		~~~~~~~	Engineering:	0	6/2		<u>6/2019</u> 0	<u>6/2020</u> 0	<u>6/2021</u> 0	<u>6/2022</u> 0
County: Route:		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			R/W:		-	9 D	. 99	0	0	0
oute: ob No.:					Construction:	-		0	0	1 999	0	0
ength:	$\neg \mid \mid \mid$	MPO:	Fed:	State: Local:	Construction.	•		U		,,,,	U	0
ec Cat:		Award Date Anticipated Fed	Cat:	Estimate Total:	FFOS: Payments:	0		D 19 .	0	99 0	0	0
IP#		Future Cost:		Estimate Total:	Payments		9	9		U	U	U
		Anticipated Fede Funding Categor Estimated cost rang Date project is to be awarde construction (Season and c 2017 & 2018. SFY only be Metropolitan Planning Organiza	A beyond 2022. d to begin alendar year for ond 2018).	Total project cost estimate. Federal, Advanced CN-State, State and Local share of project costs.	in previo	programmed us STIPs.				utiliti cont	Dollars fu from othe sources. ars for cons ies and ingency. or right-of-w guisition).	r truction,
		 Project description and location. County location of project. 	Take Ca Statewic Safety	Funding Category: are of System de Interstate & Major Bridge				— Do	accelera paymer	to be paid ating the p its to other igineering	roject or ⁻ s. that include)
		- Route location of project.		de Safety & Other							, constructi f-way incide	
		 Project number used to track 	Amendr	nent 3		^Anticipate	d Fee	deral I	Funding C	ategory:		
		project costs.	**Second	ary Funding Category:		CMAQ - Con	aesti	ion Mit	tigation an	d Air Quali	tv.	
		Total length in 1/100 miles.	Enhanc Low Typ	ements be Resurfacing		* Usually 8 Earmark - us	50% F	edera	al & 20% S	tate funds		
		Primary Funding Category.*		Trans (ADA Transition Plan) ive Maint (Preventive Maintenance)		NHFP - Nation * Usually 8		-		-		
		Secondary Funding Category.**	Regiona Rehab	al And Reconst (Rehabilitation and Recor	struction)	NHPP - Nation * Usually 8		-	•		-	
		 Transportation Improvement Progra number (MPO projects only). 	Safety System	Maintenance s Operations		* Sometim Safety - usua State - No fe	ally 9 dera	0% Fe I funds	ederal & 10 s, state onl)% State fu y funded.	unds.	
				Overlay		STBG - Surfa						
All Costs in T	Thousand	ls)	Urban S	afety		* Usually 8	8 <u>0%</u> F	edera	al & 20% S	tate funds	-	



Transportation Planning

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	on contingency applied t			roject is awarded. o right-of-way and constru	uction costs in n	rogram voors (2 3 4 and 5	STATE	FISCAL Y	EAD DD	ЭНСТ Р	UDCETI	
	is applied to the Fundi			2, 5, 4, and 5.	STATE	7/2017-			7/2020-	7/2021			
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Christian MO 14	Capacity improve	ments from Fort	Street to Ridgecrest Stree	et in Nixa.		Engineering:	50	339	277	345	0	
Job No.:	8P0588H						R/W:	0	1,205	0	0	0	(
Length:	0.85 MPO	Y					Construction:	0	0	0	7,628	0	(
	Flexible & Other	Arrid Datas	2020	Fed: 7,835	State: 1,959	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	System Expansion NX1701	Awd Date:	2020 Future Cost:	Anticipated Fed Cat: 0	Estimate Total	NHPP 9,844	Payments:	0	0	0	0	0	
County:	Christian	Roadway improve		l Road to 22nd Street in C		,,,,,	Engineering:	0	20	143	125	287	
Route: Job No.:	MO 14 8P0588I	r i i					R/W:	0	20	0	80	207	
Length:	0.72 MPO	: Y					Construction:	0	0	0	0	2,828	(
Fund Cat:	Flexible & Other			Fed: 2,786	State: 697	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:		NHPP		Ű	Ŭ	-	Ŭ		(
TIP #:	OK1803		Future Cost:	0	Estimate Total	3,483	Payments:	0	0	0	0	0	(
County: Route:	Christian MO 14	Intersection impro \$429,180 City of O		. 65 (South Street) at Rte. STP-Urban.	14 (Third Street	t) in Ozark.	Engineering:	328	438	0	0	0	(
Job No.:	8P3088C	· ·					R/W:	0	398	0	0	0	(
Length:	0.62 MPO:	: Y					Construction:	0	3,130	0	0	0	(
	Flexible & Other		~	Fed: 3,172		Local: 429	FFOS:	0	2,146	0	0	0	(
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Ca		STBG	Payments:	0	0	0	0	0	
TIP #:	OK1801		Future Cost:	0	Estimate Total	4,294	i ayments.	0	0	0	0	0	
County: Route:	Christian MO 14	Capacity improve	ments from West	tminster Drive to Estes St	reet in Nixa.		Engineering:	325	177	321	0	0	(
Job No.:	8P3093						R/W:	0	1,110	0	0	0	(
Length:	1.32 MPO	: Y					Construction:	0	0	6,669	0	0	(
	Flexible & Other		2010	Fed: 6,622	State: 1,655		FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Regional NX1702	Awd Date:	2019 Future Cost:	Anticipated Fed Cat: 0	Estimate Total	STBG : 8,602	Payments:	0	0	0	0	0	(
		6-6-4		-		,					-		
County: Route: Job No.:	Christian MO 14 8P3096	Rte. NN in Ozark.	v 1	on Jackson Street from 10 Container Funds.	oth Street to 0.2	mile east of	Engineering: R/W:	20 0	177 25	793 0	0	0	(
Length:	0.88 MPO:	Y						Ű		Ŭ	Ű		
•	Flexible & Other			Fed: 4,894	State: 1,224	Local: 0	Construction:	0	0	5,123	0	0	
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:	,	STBG	FFOS:	0	0	835	0	0	(
TIP #:	OK1701		Future Cost:	0	Estimate Total	6,138	Payments:	0	0	0	0	0	0



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hree perce		r compounded annu	ually is applied to	o right-of-way and constru	iction costs in p	rogram year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi includes PE costs, CE			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
2	Christian	Pedestrian improv	ements from Ce	dar Heights Drive to Ellen	Avenue in Nix:	a.	Engineering:	2	74	85	0	0	
Route: Job No.:	MO 14 8P3104						R/W:	0	0	0	0	0	
Length:	1.18 MPO:	Y					Construction:	0	0	398	0	0	
Fund Cat:	Flexible & Other			Fed: 445	State: 112	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date:	2019	Anticipated Fed Cat:		STBG		0		-	Ū		
TIP #:	EN1708		Future Cost:	0	Estimate Total	: 5	59 Payments:	0	0	0	0	0	
County: Route:	Christian US 160	Pavement improve	ements from Rte.	. 14 in Nixa to 0.4 mile nor	rth of Finley Cro	eek.	Engineering:	0	24	135	0	0	
Job No.:	8P3051D						R/W:	0	0	0	0	0	
Length:	3.60 MPO:						Construction:	0	0	1,416	0	0	
Fund Cat:	Taking Care Of Syste		E 11 40	Fed: 1,260	State: 315		0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay CC1801	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat:	Estimate Total	NHPP	75 Payments:	0	0	0	0	0	
		T		v		,			-		-		
County: Route:	Christian US 160	1		sey Boulevard at Tracker 886 STP-Urban funds.	Koad and Nort	nview Koad	in Engineering:	260	30	247	0	0	
Job No.:	8P3088B						R/W:	0	85	0	0	0	
Length:	0.59 MPO:	Y					Construction:	0	0	1,745	0	0	
	Flexible & Other		2010	Fed: 1,686	State: 196	Local: 2	25 FFOS:	0	68	1,060	0	0	
Sec Cat: TIP #:	Regional NX1801	Awd Date:	2019 Future Cost:	Anticipated Fed Cat:	Estimate Total	NHPP	67 Payments:	0	0	0	0	0	
		~ • •		v		: 2,3	b/ rayments.		0	0	, , , , , , , , , , , , , , , , , , ,	0	
County: Route:	Christian US 160	Safety improveme	nts on the westbo	ound lanes east of Rte. AA	Le .		Engineering:	3	1	1	8	0	
Job No.:	883064						R/W:	0	0	0	0	0	
Length:	0.17 MPO:	Y					Construction:	0	0	0	54	0	
Fund Cat:	-			Fed: 58	State: 6	Local:	0 FFOS:	0	0	0	0	0	
	Safety	Awd Date:	2020	Anticipated Fed Cat:	Г. ² (Т.)	Safety	67 Payments:	0	0	0	0	0	
TIP #:	CC1601		Future Cost:	0	Estimate Total		67 Payments:		÷		, , , , , , , , , , , , , , , , , , ,	-	
County: Route:	Christian US 160 8S3138	Roadway improve	ments from Rte.	AA to Rte. CC.			Engineering: R/W:	0	100 0	100 0	392 0	230 4,262	83
	0.50 MPO:	V						Ű		-		,	
•	Flexible & Other	•		Fed: 15,199	State: 3,799	Local.	Construction:	0	0	0	0	0	13,07
Sec Cat:	Regional	Awd Date:	2022	Anticipated Fed Cat:	Salo. 0,777	NHPP	FFOS:	0	0	0	0	0	
TIP #:	CC1802		Future Cost:	0	Estimate Total	: 18,9	98 Payments:	0	0	0	0	0	



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	n contingency applied t ent project growth facto			ject is awarded. right-of-way and constru	uction costs in p	rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi includes PE costs, CE			yments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021
County:	Christian			from 0.7 mile south of E	vans Road to R	te. CC in	Engineering:	50	980	0/2019	0/2020	0/2021	0/2022
Route: Job No.:	US 65 8P0605H	Ozark. Project invo	olves bridge A310	8.			R/W:	0	0	0	0	0	
Length:	1.46 MPO:	Y					Construction:	0	6,497	0	0	0	
Fund Cat:	Flexible & Other			Fed: 5,982	State: 1,495	Local: 0				-	-		
Sec Cat:	System Expansion	Awd Date:	Spring 18	Anticipated Fed Ca	at:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	OK1703		Future Cost:	0	Estimate Total	: 7,527	Payments:	0	0	0	0	0	
County: Route:	Christian BU 65	• • •	1 1 1	ovements on South Stre ions from Route 65 to 6t		to Rte. 14	Engineering:	340	298	0	0	0	(
Job No.:	8P3101						R/W:	0	25	0	0	0	
Length:	1.46 MPO:	Y					Construction:	0	3,513	0	0	0	
Fund Cat:				Fed: 3,068	State: 768	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Ca		STBG				÷	0		
TIP #:	OK1702		Future Cost:	0	Estimate Total	: 4,176	Payments:	0	0	0	0	0	
County: Route:	Christian RT CC	Pavement improve	ments on disconn	ected sections from 0.5 n	nile east of Rte.	160 to Rte. 65.	Engineering:	2	58	0	0	0	
Job No.:	883074						R/W:	0	0	0	0	0	
Length:	4.02 MPO:				~		Construction:	0	514	0	0	0	
	Taking Care Of Syste			Fed: 457	State: 115	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	D	STBG	Payments:	0	0	0	0	0	
TIP #:	CC1701		Future Cost:	0	Estimate Total		r ayments.	0	U	0	0	0	
County: Route:	Christian RT CC			on Rte. CC at Fremont d Drive in Nixa. \$78,000			Engineering:	20	88	0	0	0	(
Job No.:	883077	Alternatives funds.		u Diive in Maa. \$70,000	State filde I fai	isportation	R/W:	0	2	0	0	0	
Length:	0.62 MPO:	Y					Construction:	0	260	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 281	State: 69	Local: 0							
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Ca	at:	STBG	FFOS:	0	78	0	0	0	
TIP #:	EN1704		Future Cost:	0	Estimate Total	: 370	Payments:	0	0	0	0	0	
County: Route:	Christian RT JJ	Pavement and safe from Rte. 160 to en		on Rte. JJ from Rte. 14 nance.	to Rte. 125 and	on Rte. AA	Engineering:	5	139	0	0	0	
Job No.:	883076						R/W:	0	0	0	0	0	
Length:	7.21 MPO:				_		Construction:	0	836	0	0	0	
	Taking Care Of Syste		E 11 15	Fed: 781	State: 194	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	D	STBG	Dovimonta	0	0	0	n	0	
TIP #:	CC1702		Future Cost:	0	Estimate Total	: 980	Payments:	U	U	U	U	U	



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	n contingency applied t ent project growth facto			oject is awarded. right-of-way and constru	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	is applied to the Fundi includes PE costs, CE			ayments.	_			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
County:	Christian	Pavement improv	ements from Rte.	14 to Butterfield Road in	Nixa.		Engineering:	2	23	0	0	0	
Route: Job No.:	RT M 8S3075						R/W:	0	0	0	0	0	
Length:	1.07 MPO:	Y					Construction:	0	212	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 189	State: 46	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		STBG		Ť		÷	Ũ		
TIP #:	NX1703		Future Cost:	0	Estimate Total	: 23	7 Payments:	0	0	0	0	0	
County: Route:	Greene MO 125	Interchange ramp Strafford. \$158,80	1	rovements at Rte. 125 in S	Strafford. \$39,7	00 City of	Engineering:	47	53	0	0	0	
Job No.:	8P3088E	Stranoru, \$150,00	o STE-Ordan.				R/W:	0	0	0	0	0	
Length:	0.16 MPO:	Y					Construction:	0	298	0	0	0	
Fund Cat:	Flexible & Other			Fed: 280		Local: 4	0 FFOS:	0	199	0	0	0	
	Regional	Awd Date:	Summer 17	I		STBG		0			-	0	
TIP #:	ST1801-17A		Future Cost:	0	Estimate Total		8 Payments:	0	0	0	0	0	
County: Route:	Greene MO 13	Signal improveme Springfield.	ents on Kansas Ex	pressway at Sunset Stree	t and Walnut L	awn Street in	Engineering:	38	2	2	7	101	
Job No.:	8P2390	springheid.					R/W:	0	0	0	0	0	
Length:	0.40 MPO:	Y					Construction:	0	0	0	0	449	
	8 1	m		Fed: 450	State: 111	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:		NHPP		Ű			-		
TIP #:	SP1401		Future Cost:	0	Estimate Total	: 59	9 Payments:	0	0	0	0	0	
County: Route:	Greene MO 13	Safety improveme Farm Road 94. \$8		ersections from north of I	Rte. WW to 0.5	mile south of	Engineering:	2	865	0	0	0	
Job No.:	8P3091	Farm Road 94. 50	oo,ooo open con	tamer runus.			R/W:	0	0	0	0	0	
Length:	5.10 MPO:	Y					Construction:	0	2,598	0	0	0	
Fund Cat:	Safety			Fed: 3,116		Local:	0 FFOS:	0	860	0	0	0	
	Safety	Awd Date:	Winter 18	Anticipated Fed Ca		Safety		Ĩ			-		
TIP #:	MO1713		Future Cost:	0	Estimate Total	.: 3,46	5 Payments:	0	0	0	0	0	
County: Route:	Greene US 160	Roadway improve	ements from 0.3 n	nile west of County Road	94 to 0.4 mile w	est of I-44.	Engineering:	10	835	604	0	0	
Job No.: Length:	8P0601B 3.44 MPO:	· V					R/W:	0	20	0	U	0	
Length: Fund Cat	5.44 MPO: Flexible & Other	. 1		Fed: 8,318	State: 2,080	Local:	Construction:	0	0	8,939	0	0	
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	Suite. 2,000	STBG	FFOS:	0	0	0	0	0	
TIP #:	GR1701		Future Cost:	0	Estimate Total		8 Payments:	0	0	0	0	0	



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		contingency applied to t project growth factor			roject is awarded. o right-of-way and constru	uction costs in pi	ogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
Route:US 160UR<					Payments.				Prior Prog.				7/2020- 6/2021	7/2021
Job No.:8P6001CR/W:02200Length:3.01MPO: YFd: 6,23Sinte: 1,55Local: 0Construction00 <td></td> <td></td> <td>Roadway improver</td> <td>ments from 0.3 r</td> <td>nile west of Rte. AB to Co</td> <td>unty Road 94 in</td> <td>Willard.</td> <td>Engineering:</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td>			Roadway improver	ments from 0.3 r	nile west of Rte. AB to Co	unty Road 94 in	Willard.	Engineering:					0	
Fund Cat Fexible & Other Fed: 6,233 State: 1,557 Local: O FORM Cat Ferdition: Construction: FFOS: O <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>22</td><td>0</td><td>0</td><td>0</td><td></td></t<>								R/W:	0	22	0	0	0	
Fund CatFixed be & OtherFed: 6,233State: 1,557Local:OOOOSee Cat:System ExpansionAwd Date:2019Anticipated Fed Cat:STBGFFOS:00 <td>gth: 3</td> <td>3.01 MPO:</td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>6,669</td> <td>0</td> <td>0</td> <td></td>	gth: 3	3.01 MPO:	Y					Construction:	0	0	6,669	0	0	
Sec Cat: System Expansion Awd Date: 2019 Anticipated Fed Cat: STBG Payments: 0 <	l Cat: F	Flexible & Other			Fed: 6,233	State: 1,557	Local: 0	FFOS	0	0		0	0	
In all of the information of the informatic the information of the information of the informatio	Cat: S	System Expansion	Awd Date:		Anticipated Fed Cat:		STBG		Ű	-		÷	-	
Route: US 160 of Plainview Road. Inclusion of Plainview Road. <thi< td=""><td>#:</td><td>WI1801-18</td><td></td><td>Future Cost:</td><td>0</td><td>Estimate Total:</td><td>7,790</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></thi<>	#:	WI1801-18		Future Cost:	0	Estimate Total:	7,790	Payments:	0	0	0	0	0	
Length:1.33MPC: YFed: 315State: 79Local: 60Construction:34800Sec Cat:Thin Lift OverlayAwd Date:Fall 17Anticipated Fed Cat:NHPPFFOS:00	te: U	US 160	-		s sections from Rte. 60 (Ja	ames River Free	way) to north	0 0	_	-		÷	0	
Fund Car: Taking Care Of System Fed: 315 State: 79 Local: 0 60 348 0 0 See Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP FFOS: 0 <								R/W:	0	0	0	0	0	
See Cat.Thin Lift OverlayAwd Date:Fall 17Anticipated Fed Cat:NHPP $FFOS:$ 00000TIP #:SP1701Future Cost:0Estimate Total:396Payments:00000County:GreenePayment improvements from north of Plainview Road to Rte. 14 in Nixa.Engineering:2864470Route:US 160R/W:00000000Length:5.15MPO: YFed: 4,218State: 1,054Local:0Construction:00000See Cat:Thin Lift OverlayAwd Date:Fall 18Anticipated Fed Cat:NHPPFFOS:000000See Cat:Thin Lift OverlayAwd Date:Fall 18Anticipated Fed Cat:NHPPFFOS:000000County:GreeneSafety improvements at County Road 157 and County Road 192.Engineering:020020200County:US 160SafetyFed: 1,959State: 218Local:0R/W:00000Job No.:SP3091BFed: 1,959State: 218Local:0FFOS:0000000000000000000000000000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>a</td><td>x 1 0</td><td>Construction:</td><td>0</td><td>348</td><td>0</td><td>0</td><td>0</td><td></td></td<>						a	x 1 0	Construction:	0	348	0	0	0	
TIP #:SP1701Future Cost:0Estimate Total:396Payments:000County:GreenePavement improvements from north of Plaintiew Road to Rt.14 in Nixa.Engineering:2864470Route:US 160R/W:0R/W:0R/W:00000Length:S15MPO: YFed: 4,218State: 1,054Local:NHPPConstruction:00000Sec Cat:Thin Lift OverlayAwd Date:Fall 18Anticipated Fed Cat:NHPPPayments:0000000County:GreeneSafety improvements at County Road 157 and County Road 157 and County Road:5,274Payments:020020200County:GreeneSafety improvements at County Road:Fed: 1,959State: 218Local:0R/W:000000Job No.:8P3091BFed: 1,959State: 218Local:0R/W:05000						State: 79		FFOS:	0	0	0	0	0	
In #. Sirior Future Cost. o Estinate Total. 5.00 Estinate o estinate estinate<		·	Awd Date:			Estimata Tatali		Payments:	0	0	0	0	0	
Route:US 160IN<			D (*		*		390			-		-	-	
Length:5.15MPO: YConstruction:004,7390Fund Ca:Taking Care Of SystemFall 18Anticipated Fed Cat:NHPPFGOS00<			Pavement improve	ments from nor	th of Plainview Road to R	te. 14 in Nixa.		Engineering:	2	86	447	0	0	
Fund Cat:Taking Care Of SystemFed:4,218State:1,054Local:0004,7590Sec Cat:Thin Lift OverlayAwd Date:Fall 18Anticipated Fed Cat:NHPPFFOS:000000TIP #:NX1705Future Cost:0Estimate Total:5,274Payments:02002020County:GreeneSafety improvements at County Road 157 and County Road 192.Engineering:02002020Length:0.98MPO: YFed:1,959State:218Local:0Construction:000Fund Cat:SafetyAwd Date:2019Anticipated Fed Cat:SafetyConstruction:00000Fund Cat:SafetyAwd Date:2019Anticipated Fed Cat:SafetyFFOS:0000TIP #:SP1807-18Future Cost:0Estimate Total:2,177Payments:0000	No.: 8	8P3051C						R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP AFFOS: 0								Construction:	0	0	4,739	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP Payments: 0					· · · · · · · · · · · · · · · · · · ·	State: 1,054		FFOS:	0	0	0	0	0	
In #.INATIONFuture Cost.0Estimate Folal.3,274Engineering: Engineering:02002020County:US 160 Job No.:SP3091BK/W:05000<		•	Awd Date:		-				0	0		0	0	
Route:US 160Lingineering:02002020Job No.:8P3091BR/W:0500Length:0.98MPO: YFed: 1,959State: 218Local: 001,7700Fund Cat:SafetyAwd Date:2019Anticipated Fed Cat:SafetyFFOS:00000TIP #:SP1807-18Future Cost:0Estimate Total:2,177Payments:0000					0		5,274	Payments:	0	0	0	0	0	
Job No.: 8P3091B R/W: 0 5 0 0 Length: 0.98 MPO: Y Fed: 1,959 State: 218 Local: 0 Construction: 0 1,770 0 Fund Cat: Safety Fed: 1,959 State: 218 Local: 0 FFOS: 0	2		Safety improvement	nts at County Ro	oad 157 and County Road	192.		Engineering:	0	200	202	0	0	
Fund Cat: Safety Fed: 1,959 State: 218 Local: 0 0 1,770 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety FFOS: 0 0 0 0 0 0 TIP #: SP1807-18 Future Cost: 0 Estimate Total: 2,177 Payments: 0 0 0 0								R/W:	0	5	0	0	0	
Fund Cat: Safety Fed: 1,959 State: 218 Local: 0	gth: 0 .	0.98 MPO:	Y					Construction:	0	0	1,770	0	0	
Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety TIP #: SP1807-18 Future Cost: 0 Estimate Total: 2,177 Payments: 0 0 0 0		Safety			Fed: 1,959	State: 218	Local: 0	FFOS	0	0		0	0	
	Cat: S	Safety	Awd Date:	2019	Anticipated Fed Cat:		Safety		Ű					
County: Greene Pavement improvements on Rte. 266 from Farm Road 97 to east of Rte. AB and on Rte. O Engineering: 0 5 0 0	#:	SP1807-18		Future Cost:	0	Estimate Total:	2,177	Payments:	0	0	0	0	0	
Route: MO 266 from Jackson Street in Willard to Rte. 13. \$100,000 District Operations funds.	te: N	MO 266						0 0	Ű			÷	0	
Job No.: 8\$3106 R/W: 0 0 0			V					K/W:	0	0	0	0	0	
Length: 6.22 MPO: Y Fund Cott Tabling Construction: 0 100 0					E.J. 04	Stata: 31	Lecol: A	Construction:	0	100	0	0	0	
Fund Cat: Taking Care Of System Fed: 84 State: 21 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: STBG FFOS: 0 100 0 0		в і		Wintor 10				FFOS:	0	100	0	0	0	
TIP #: GR1802-18 Future Cost: 0 Estimate Total: 105 Payments: 0 0 0			Awu Date.					Payments.	0	0	0	0	0	



Transportation Planning

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	on contingency applied to ent project growth factor			roject is awarded.) right-of-way and constru	uction costs in p	rogram vears 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	i is applied to the Funding includes PE costs, CE	ng From Other Sou	rces (FFOS) or P			0		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021
County:	Greene	Pavement improv	ements from Rte.	360 to Rte. 13 (Kansas E	xpressway) in Sj	pringfield.	Engineering:	0	2	37	209	0	,
Route: Job No.:	MO 413 8S3114						R/W:	0	0	0	0	0	
Length:	4.86 MPO:	Y					Construction:	0	0	0	2,241	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,993	State: 496	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ū		÷	-	÷	
TIP #:	SP1809-18		Future Cost:	0	Estimate Total:	2,489	Payments:	0	0	0	0	0	
County: Route:	Greene IS 44	Job Order Contra area.	cting for paveme	nt repair in the Ozarks T	ransportation O	rganization	Engineering:	0	19	0	0	0	
Job No.:	0130040	arca.					R/W:	0	0	0	0	0	
Length:	21.85 MPO:	Y					Construction:	0	200	0	0	0	
Fund Cat:	Statewide Interstate A	and Major Bridge		AC-State: 197	State: 22	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed C		NHPP		0		÷	0	0	
TIP #:	MO1808-18		Future Cost:	0	Estimate Total:	219	Payments:	0	0	0	U	0	
County: Route:	Greene IS 44	Rehabilitate bridg bridges A0714 and	,	(Kearney Street) in Sprin	gfield. Project in	ivolves	Engineering:	0	192	0	0	0	
Job No.:	813109						R/W:	0	0	0	0	0	
Length:	0.09 MPO:	Y					Construction:	0	754	0	0	0	
	Taking Care Of Syster			Fed: 852	State: 94	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP		0	0	0	0	0	
TIP #:	SP1806-18		Future Cost:	0	Estimate Total:	946	Payments:	0	0	0	U	0	
County: Route:	Greene IS 44	Pavement improv	ements from east	of Rte. 360 to 0.6 mile we	est of Rte. 266.		Engineering:	0	2	25	148	0	
Job No.:	813120						R/W:	0	0	0	0	0	
Length:	2.72 MPO:	Y					Construction:	0	0	0	1,578	0	
	Taking Care Of Syster			Fed: 1,577	State: 176	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP		0	0	0	0	0	
TIP #:	~		Future Cost:	0	Estimate Total:	,		0	-	-	-		
County: Route:	Greene IS 44			repair from east of Rte. 30 50 from east of I-44 to Rte			Engineering:	0	15	0	0	0	
Job No.:	813136	360 to Rte. 65.					R/W:	0	0	0	0	0	
Length:	44.37 MPO:				~		Construction:	0	100	0	0	0	
	Taking Care Of Syster		W/:	AC-State: 103		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst MO1807-18	Awd Date:	Winter 18 Future Cost:	Anticipated Fed C	at: Estimate Total:	NHPP 115	Payments:	0	0	0	0	0	
Π <i>π</i> .	10100/-10		Future Cost.	v	Estimate 10tal.	. 115	,	Ů	Ū	v	•	0	



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	n contingency applied to nt project growth factor			roject is awarded. o right-of-way and constru	iction costs in p	rogram y	years 2	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021
County:	Greene			tone Avenue from I-44 to I	RNSF Railway			En sin suin su	2	0/2018	0/2019	52	6/2021	6/2022
Route:	LP 44	i avenient improve	cinents on Grenst		Brist Kanway.			Engineering:	2					
Job No.:	8P3050B							R/W:	0	0	0	0	0	
Length:	2.66 MPO:				a	· ·		Construction:	0	0	0	778	0	
	Taking Care Of System		2020	Fed: 680	State: 170		0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay SP1710	Awd Date:	2020 Future Cost:	Anticipated Fed Cat: 0	Estimate Total	NHPP	852	Payments:	0	0	0	0	0	
-		D (*		•			052		•	Ŭ		Ű	-	
County: Route:	Greene LP 44	Lombard Street in		nected sections of Glensto	one Avenue from	1 I-44 to		Engineering:	265	409	0	0	0	
Job No.:	883061		1 8					R/W:	0	100	0	0	0	
Length:	0.51 MPO:	Y						Construction:	0	3,287	0	0	0	
Fund Cat:	Taking Care Of Syster			Fed: 3,038	State: 758	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP			ů	ů	-	ů		
TIP #:	MO1616		Future Cost:	0	Estimate Total	:	4,061	Payments:	0	0	0	0	0	
County: Route:	Greene LP 44	Rehabilitate bridg Project involves b	,	xpressway over Jordan Cr	eek and BNSF	Railroad	•	Engineering:	0	2	92	114	0	(
Job No.:	883110	i roject involves bi	nuge A0200.					R/W:	0	0	0	0	0	(
Length:	0.07 MPO:	Y						Construction:	0	0	0	868	0	
Fund Cat:	Taking Care Of System	m		Fed: 862	State: 214	Local:	0		0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		FFOS:	U	Ŷ	-	Ŭ		
TIP #:	SP1803-18		Future Cost:	0	Estimate Total	:	1,076	Payments:	0	0	0	0	0	
County:	Greene	Intersection impro	ovements at Rte.	125.				Engineering:	36	1	1	1	6	19
Route: Job No.:	US 60 8P2381							R/W:	0	0	0	0	0	
Length:	0.20 MPO:	Y						Construction:	0	0	0	0	0	33
Fund Cat:	Taking Care Of System	m		Fed: 293	State: 72	Local:	0							
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	
TIP #:	RG1201		Future Cost:	0	Estimate Total	:	401	Payments:	0	0	0	0	0	
County:	Greene	Pavement improve	ements from Rte.	. 174 in Republic to Rte. 4	13.			Engineering:	0	2	35	198	0	(
Route: Job No.:	US 60 8P3113							R/W:	0	0	0	0	0	
Length:	4.17 MPO:	Y						Construction:	0	0	0	2,118	0	
•	Taking Care Of Syster	m		Fed: 1,883	State: 470	Local:	0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	
TIP #:	RP1802-18		Future Cost:	0	Estimate Total	:	2,353	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	rogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
No inflation	is applied to the Fundin g includes PE costs, CE c	g From Other Sou	rces (FFOS) or P		-	5.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:		Pavement improve	ements from 0.7	mile east of Bus. 65 (Glens	stone Avenue) to	Rte. 125.	Engineering:	0	2	54	292	0	
Route: Job No.:	US 60 8P3122						R/W:	0	0	0	0	0	
Length:	7.08 MPO:	Y					Construction:	0	0	0	3,140	0	
Fund Cat:	Taking Care Of System	1		Fed: 2,791	State: 697	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP	rros.	Ů					
TIP #:	GR1804-18		Future Cost:	0	Estimate Total	3,488	Payments:	0	0	0	0	0	
County: Route:	US 60	Sound abatement Avenue) in Spring		ons between Fremont Roa	d and Bus. 65 (C	Glenstone	Engineering:	0	358	0	0	0	
Job No.:	8P3126						R/W:	0	1	0	0	0	
Length:	0.70 MPO:	Y					Construction:	0	1,819	0	0	0	
Fund Cat:			E 11 4 5	Fed: 1,743	State: 435	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Regional SP1810-18	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat:	Estimata Totali	NHPP	Payments:	0	0	0	0	0	(
-				0	Estimate Total	,					-	-	
County: Route:	Greene US 60	Pavement improve	ements from 0.3	mile west of Illinois Street	to Rte. 174 in R	lepublic.	Engineering:	0	2	14	91	0	(
Job No.:	8P3127						R/W:	0	0	0	0	0	(
Length:	2.61 MPO:						Construction:	0	0	0	961	0	(
	Taking Care Of Systen			AC-State: 855	State: 213	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP		0			0	0	
TIP #:	RP1803-18		Future Cost:	0	Estimate Total	1,068	Payments:	0	0	0	0	0	
County: Route:			1	ts at various locations from 4,000 Statewide Transport			Engineering:	0	2	149	169	0	
Job No.:	8P3129		in republic, \$20	i,000 State mae Transport		co runus.	R/W:	0	0	2	0	0	(
Length:	2.61 MPO:	Y					Construction:	0	0	0	822	0	
Fund Cat:	Taking Care Of Systen	1		Fed: 917	State: 227	Local: 0	FFOS:	0	0	0	264	0	
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:		STBG		Ů					
TIP #:	EN1801-18		Future Cost:	0	Estimate Total	1,144	Payments:	0	0	0	0	0	
County: Route:	US 60	Guardrail improv	ements at the Rte	e. 65 interchange in Sprin	gfield.		Engineering:	0	8	0	0	0	(
Job No.:	8P3132						R/W:	0	0	0	0	0	
Length:	4.32 MPO:			-			Construction:	0	58	0	0	0	
Fund Cat:	8 1		G	Fed: 52	State: 14	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Routine Maintenance SP1808-18	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca 0	Estimate Total	NHPP	Payments:	0	0	0	0	0	
11P #.	51 1000-19		ruture Cost:	U	Estimate rotal	66	i ayments.	v	U	U	U	U	



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	on contingency applied to			ject is awarded. right-of-way and constru	rogram vears	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG	
No inflation	is applied to the Fundi	ng From Other Sou	rces (FFOS) or Pa		ection costs in p	i ogi uni jeuro	_, e, i, ind er	JIIIL		7/2018-	7/2019-		
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/202
County: Route:	Greene OR 65	Relocate Eastgate Springfield, \$100,0	· ·	r road) intersection east y STP-Urban.	of Rte. 65. \$1,1	79,000	Engineering:	80	158	0	0	0	
Job No.:	8P0850B						R/W:	2	0	0	0	0	
Length:	0.21 MPO:	Y					Construction:	0	2,458	0	0	0	
	Flexible & Other			Fed: 1,406		Local: 1,179	FFOS:	0	1,279	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Summer 17	Anticipated Fed		STBG				0	0	0	
TIP #:	SP1106		Future Cost:	0	Estimate Total	l: 2,69 8	Payments:	0	0	0	0	0	
County: Route:	Greene US 65	1	0	4 in Springfield. Project Demo ID MO108.	involves bridge	A2071.	Engineering:	476	456	0	0	0	
Job No.:	8P2293					R/W:	0	0	0	0	0		
Length:	0.09 MPO:			F 1 2 105	G	x 1 (Construction:	0	3,452	0	0	0	
Fund Cat:	Taking Care Of Syster Rehab And Reconst	m Awd Date:	Fall 17	Fed: 3,127	State: 781	Local: (NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	SP1112	Awd Date.	Future Cost:	Anticipated Fed Cat:	Estimate Total		Payments:	0	0	0	0	0	
County:	Greene	Cuardrail improv		v nile north of Valley Wate		,			10		0	0	
Route:	US 65	1		north of Rte. D (Sunshin			Engineering:	2	10	74	0	0	
Job No.:	8P3079B					R/W:	0	0	0	0	0		
Length:	5.44 MPO:				a	<i>.</i>	Construction:	0	0	757	0	0	
	Taking Care Of Syster		E II 10	Fed: 674	State: 167		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance SP1704	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat:	Estimate Total	STBG 1: 843	Payments:	0	0	0	0	0	
				U			i ayments.	0	0	v	v	Ū	
County: Route:	Greene US 65			ile north of Valley Wate south of Rte. D (Sunshing			Engineering:	10	135	592	0	0	
Job No.:	8P3080	River Freeway).		(iii)	,	(R/W:	0	0	0	0	0	
Length:	4.68 MPO:	Y					Construction:	0	0	9,122	0	0	
Fund Cat:	Taking Care Of Syste			Fed: 7,879	State: 1,970		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP		Ů					
TIP #:	SP1705		Future Cost:	0	Estimate Total	l: 9,8 59	Payments:	0	0	0	0	0	
County: Route:	Greene US 65	Pavement improve	ements from 0.6 m	ile south of Rte. 60 to so	uth of Rte. CC.		Engineering:	0	92	0	0	0	
Job No.:	8P3130						R/W:	0	0	0	0	0	
Length:	3.42 MPO:						Construction:	0	1,144	0	0	0	
	Taking Care Of System		0 • 10	Fed: 989	State: 247		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Ca	NHPP	Daymenta	0	0	0	Δ	0		
TIP #:	GR1803-18		Future Cost:	0	Estimate Tota	l: 1,23 0	Payments:	l V	U	U	0	0	

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hree perce	on contingency applied to c ent project growth factor c	ompounded annu	, 3, 4, and 5.	STATE I	FISCAL Y										
	i is applied to the Funding g includes PE costs, CE cos			ayments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:				ts on Eastgate Ave from R ol Ave to Farm Rd 185 in (Engineering:	2	10	61	83	0	(
Route:	OR 65 fi	· · · · · ·		0.1 mile south of Willey St	1 0				R/W:	0	0	2	0	0	(
	8S3078 S 3.61 MPO: Y	tatewide Trans A	lts funds						Construction:	0	0	0	399	0	(
U	Taking Care Of System			Fed: 445	State:	110	Local:	0	FFOS:	0	0	0	300	0	
	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:			STBG	-		v					
TIP #:	EN1705		Future Cost:	0	Estimate	Total:		557	Payments:	0	0	0	0	0	(
County: Route:				s on disconnected sections ne Street (Rte. D). Project					Engineering:	1	5	40	47	0	(
	883085	ivision street (Rt	c. 1 1) to Sulishi	ne street (Rie. D). 1 roject	Involves n	nuge	www.574.		R/W:	0	0	0	0	0	(
Length:	2.51 MPO: Y								Construction:	0	0	0	693	0	(
	8 1			Fed: 628	State:	157		0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	D		STBG	-04	Payments:	0	0	0	0	0	(
TIP #:	SP1707		Future Cost:	0	Estimate			786	T ayments.	0	0	U	0	0	
County: Route:		avement improve Glenstone Avenue		ey Street from Rte. 13 (Ka	insas Expr	essway	y) to Loo	p 44	Engineering:	2	2	10	99	0	0
Job No.:	8P3050C		,						R/W:	0	0	0	0	0	C
Length:	2.72 MPO: Y								Construction:	0	0	0	1,022	0	C
	Taking Care Of System			Fed: 907	State:		Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay SP1708	Awd Date:	2020	Anticipated Fed Cat: 0	Estimata		NHPP 1	125	Payments:	0	0	0	0	0	(
TIP #:		·	Future Cost:	·	Estimate	Total:	1	,135	T dyments.	Ů	-		-		
County: Route:	Greene S RT B	afety improveme	its at 1-44 and K	te. MNI.					Engineering:	2	64	0	0	0	0
Job No.:	813098								R/W:	0	2	0	0	0	(
Length:	0.25 MPO: Y								Construction:	0	453	0	0	0	0
Fund Cat:	•		a • 10	Fed: 416		103	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Safety GR1706	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca	t: Estimate	Total	STBG	521	Payments:	0	0	0	0	0	(
				v	Estimate	Total.		521	2	ů	-	-		-	
County: Route:	RT EE	avement improve	ments from Far	m Road 97 to Rte. AB.					Engineering:	0	1	1	5	0	
	883124								R/W:	0	0	0	0	0	(
Length:	0.50 MPO: Y			AC States 47	States	11	Logel	0	Construction:	0	0	0	49	0	(
гипа Cat:	Taking Care Of System			AC-State: 45	State:		Local:	U	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:			STBG								



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L/ Constructio	n contingency applied t	o construction cost i	in the year the pr	oiect is awarded.					1						
Three perce	ent project growth facto	r compounded annu	ally is applied to	right-of-way and constru	ogram yea	ars 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	is applied to the Fundi g includes PE costs, CE			ayments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
5	Greene		ents on Evans Roa	ad over Rte. 65 in Springf	ïeld. Proj	ect inv	olves brid	ge	Engineering:	49	218	0	0	0	
Route: Job No.:	CRD EVANS RD 802397	A3107.							R/W:	0	0	0	0	0	
Length:	0.07 MPO:								Construction:	0	1,047	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 1,012	State:	253	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca	.t:		NHPP			Ŭ					
TIP #:	SP1204		Future Cost:	0	Estimate	e Total:	1,	,314	Payments:	0	0	0	0	0	
County: Route:	Greene RT FF	Pavement improve Weaver Road in B		nile south of Rte. 60 (Jam	es River I	Freewa	y) to soutl	h of	Engineering:	0	2	10	72	0	
Job No.:	883121								R/W:	0	0	0	0	0	
Length:	1.76 MPO:								Construction:	0	0	0	754	0	
Fund Cat:	8 1			Fed: 671	State:	167	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:			NHPP		Payments:	0	0	0	0	0	
TIP #:	BA1801-18		Future Cost:	0	Estimate	e Total:		838	r ayments.	0	0	0	0	U	
County: Route:	Greene RT H	Pavement improve	ements from Rte.	WW to Rte. KK.					Engineering:	1	2	4	14	0	
Job No.:	883092								R/W:	0	0	0	0	0	(
Length:	0.70 MPO:	Y							Construction:	0	0	0	128	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 119	State:	29	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:			STBG			Ů	-	-	Ŭ	-	
TIP #:	GR1703		Future Cost:	0	Estimate	e Total:		149	Payments:	0	0	0	0	0	
County: Route:	Greene RT M			ublic Road at County Roa 170 Republic. \$78,870 Re					Engineering:	174	187	0	0	0	(
Job No.:	8P3088D	\$772,160 Republic		170 Republic: \$70,070 Rej	public it t	Schot	or District		R/W:	0	107	0	0	0	
Length:	0.16 MPO:	Y							Construction:	0	1,454	0	0	0	
Fund Cat:	Safety			Fed: 1,524	State:	31	Local:	193	FFOS:	0	965	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Ca			Safety			Ŭ					
TIP #:	RP1801-17A		Future Cost:	0	Estimate	e Total:	1,	,922	Payments:	0	0	0	0	0	(
County: Route:	Greene RT MM	Pavement and safe 156.	ety improvements	s from Carnahan Street to	0.2 mile	south o	of Farm R	oad	Engineering:	1	57	0	0	0	(
Job No.:	883084	N Z							R/W:	0	0	0	0	0	
Length:	1.04 MPO:			F 1 404	C+-+	47	T = - 1		Construction:	0	182	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syste Preventive Maint	m Awd Date:	Fall 17	Fed: 192 Anticipated Fed Cat:	State:	41/	Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	RP1702	Awu Date.	Future Cost:	0	Estimate	Total.		240	Payments:	0	0	0	0	0	
· · · · · ·	NI 1702		i uture cost.	v	Loundt	, roun.			,		-	-	-	-	



Transportation Planning

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	L c c c c c c c c c c c c c c c c c c c								, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING							
					ayments.	-				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021		
County: Route:	Greene RP US65N		Preventive mainter Rte. 60. Project inv		northbound bridges to we	estbound I-44 a	nd westb	ound	Engineering:	0	158	0	0	0			
Job No.:	8P3111	1015110	itter oor i rojeet in	ones bridges m	02 and 11/0 21				R/W:	0	0	0	0	0			
Length:	0.85	MPO: Y	Y						Construction:	0	617	0	0	0			
Fund Cat:	Taking Ca	are Of System			Fed: 620	State: 155	Local:	0	FFOS:	0	0	0	0	0			
Sec Cat:	Preventive	Maint	Awd Date:	Winter 18	Anticipated Fed Ca	it:	STBO	ĩ		Ŭ							
TIP #:		SP1804-18		Future Cost:	0	Estimate Tota	l:	775	Payments:	0	0	0	0	0			
County: Route:	Greene RT YY		Pavement and safe	ety improvements	from 0.2 mile east of Rte	. 65 to Rte. 125	i.		Engineering:	2	2	48	52	0			
Job No.:	8S3082								R/W:	0	0	0	0	0			
Length:	4.66	MPO: `							Construction:	0	0	0	772	0			
Fund Cat:	0	are Of System			Fed: 700	State: 174	Local:	0	FFOS:	0	0	0	0	0			
Sec Cat: TIP #:	Thin Lift	Overlay GR1704	Awd Date:	2020 Future Cost:	Anticipated Fed Cat: 0	Estimate Tota	STBG	876	Payments:	0	0	0	0	0			
							1.	070					-	Ű			
County: Route:	Greene RT Z		Pavement and safe	ety improvements	from Farm Road 60 to R	te. 160.			Engineering:	1	19	28	0	0			
Job No.:	883083								R/W:	0	0	0	0	0			
Length:	2.55	MPO: Y	Y						Construction:	0	0	349	0	0			
Fund Cat:	-	are Of System			Fed: 316	State: 80		0	FFOS:	0	0	0	0	0			
Sec Cat:	Thin Lift	·	Awd Date:	Fall 18	Anticipated Fed Cat:		STBG			ů							
TIP #:		GR1705		Future Cost:	0	Estimate Tota	1:	397	Payments:	0	0	0	0	0			
County: Route:	Various Various		Safety projects at v Statewide Open Co		in the urban Southwest D	995,00 istrict.	0 from		Engineering:	0	0	0	70	0			
Job No.:	0P3020I								R/W:	0	0	0	0	0			
Length:	0.00	MPO: Y	Y						Construction:	0	0	0	1,056	0			
Fund Cat:	Safety				Fed: 1,013	State: 113		0	FFOS:	0	0	0	995	0			
Sec Cat:	Safety		Awd Date:	2020	Anticipated Fed Cat:		Safety			-		-		-			
TIP #:		MO2002-18		Future Cost:	0	Estimate Tota	1:	1,126	Payments:	0	0	0	0	0			
County: Route:	Various Various		Safety projects at v Statewide Open Co		in the urban Southwest D	9 istrict. \$870,00	0 from		Engineering:	0	0	0	0	61			
Job No.:	0P3021I	MPO: Y	v						R/W:	0	0	0	0	0			
Length: Fund Cat:	0.00 Sefety	MPU:	I		Fed: 911	State: 101	Local:		Construction:	0	0	0	0	951			
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:	State. 101	Safety	U	FFOS:	0	0	0	0	870			
See Cat.	Sairty		Tima Date.	Future Cost:	interpated i eu cat.		Sally		Payments:	0	0	0	0	0			



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	n contingency applied to								[
	is applied to the Fundir			o right-of-way and constru	iction costs	s in pro	gram ye	ars 2	, 3, 4, and 5.	STATE	FISCAL Y		<u>ЭJECT В</u> 7/2019-		
	includes PE costs, CE c			ayments.						Prior Prog.	6/2017-	6/2018-	6/2020	6/2020-	7/2021- 6/2022
5	Various			s in the urban Southwest E)istrict. \$8′	70,000 i	from		Engineering:	0	0	0	0	0	61
Route: Job No.:	Various 0P3022I	Statewide Open Co	ontainer lunds.						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y							Construction:	0	0	0	0	0	979
Fund Cat:	·			Fed: 936	State:		Local:	0	FFOS:	0	0	0	0	0	870
	Safety	Awd Date:	2022	Anticipated Fed Cat:			Safety	0.40	Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	U	Estimate			,040	i ayments.	Ů	-		-		
County: Route:	Various Various			ts at various locations in the tation Alternatives funds.	he urban S	Southw	est Distri	ict.	Engineering:	0	0	0	0	21	0
Job No.:	0S3021I		-						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:				G	(0)	· ·		Construction:	0	0	0	0	323	(
	Taking Care Of Syster N- Ada Trans	n Awd Date:	2021	Fed: 275 Anticipated Fed Cat:	State:		Local: STBG	0	FFOS:	0	0	0	0	296	(
TIP #:	N- Aua Trans	Awu Date.	Future Cost:	Anticipated Fed Cat.	Estimate		5100	344	Payments:	0	0	0	0	0	(
County:	Various	ADA Transition Pl	an improvemen	ts at various locations in t	he urban S	Southw	est Distri	ict.	Engineering:	0	0	0	0	0	21
Route: Job No.:	Various 0S3022I	\$296,000 from Stat	ewide Transpor	tation Alternatives funds.					R/W:	ů	0	0	ů	0	
Length:	0.00 MPO:	V								U		Ŭ	U		
	Taking Care Of Syster			Fed: 283	State:	71	Local:	0	Construction:	0	0	0	0	0	333
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:		5	STBG		FFOS:	0	0	0	0	0	296
TIP #:			Future Cost:	0	Estimate	Total:		354	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contrac urban Southwest D		cable and guardrail repair	at various	s locatio	ons in the	e	Engineering:	7	1	2	189	0	(
Job No.:	8P3009	urban Southwest L	vistrict.						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y							Construction:	0	0	0	796	0	(
	Taking Care Of Syster			AC-State: 791	State:	197		0	FFOS:	0	0	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:			STBG	00 -	Payments:	0	0	0	0	0	
TIP #:	MO1705	• . .	Future Cost:	0	Estimate			995	5	Ů		, , , , , , , , , , , , , , , , , , ,			
County: Route:	Various Various	Intersection impro	vements at vario	ous locations in the urban	Southwest	Distric	et.		Engineering:	10	10	330	459	0	(
Job No.:	8P3087	•							R/W:	0	0	309	0	0	(
Length:	0.00 MPO: Flexible & Other	Y		Fed: 4,868	State: 1	219	Local	0	Construction:	0	0	0	4,978	0	
Sec Cat:	Regional	Awd Date:	2020	Anticipated Fed Cat:	State. I	/	NHPP	U	FFOS:	0	0	0	0	0	(
TIP #:	MO1711		Future Cost:	0	Estimate			5,096	Payments:	0	0	0	0	0	(



Transportation Planning

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	on contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs in	n pro	ogram years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	i is applied to the Fundin g includes PE costs, CE c			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
County:		Intersection impro	ovements at vario	ous locations in the urban	Southwest Di	istrio	ct.	Engineering:	61	12	20	0	0	
Route: Job No.:	Various 8P3088							R/W:	0	120	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	2,060	0	0	
	Flexible & Other			Fed: 1,770	State: 44		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:			NHPP		ů	0	0	0	0	
TIP #:	MO1710		Future Cost:	0	Estimate To		2,273	Fayments.	•		-	-	-	
County: Route:	Various Various	Pavement improv	ements on major	routes in the urban South	west District	t.		Engineering:	2	2	2	2	70	21
Job No.:	8P3089							R/W:	0	0	0	0	0	
Length:	0.00 MPO:							Construction:	0	0	0	0	0	3,44
	е .		2022	Fed: 2,987	State: 74		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay MO1712	Awd Date:	2022 Future Cost:	Anticipated Fed Cat: 0	Estimate To		NHPP 3,734	Payments:	0	0	0	0	0	
		Devemont improv		routes in the urban South			5,754	I		Ť	-	-	-	
County: Route:	Various	r avement improv	ements on major	routes in the urban South	iwest District	ι.		Engineering:	2	2	2	42	271	
Job No.:	8P3097							R/W:	0	0	0	0	0	
Length:	0.00 MPO:				G 1 1 1			Construction:	0	0	0	0	5,573	
Fund Cat: Sec Cat:	Taking Care Of System	n Awd Date:	2021	Fed: 4,713	State: 1,17		Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Thin Lift Overlay MO1714	Awd Date.	Future Cost:	Anticipated Fed Cat: 0	Estimate To		5,892	Payments:	0	0	0	0	0	
County:	-	Intelligent Transn		s improvements for Ozark			,	1	0	140	160	0	0	
Route:	Various	in the urban South			s manne at v	ario	us iocations	Engineering:	U				Ŭ	
Job No.:	8P3137	X 7						R/W:	0	0	0	0	0	
Length:	0.00 MPO: Flexible & Other	Y		Fed: 1,476	State: 36	60	Local: 0	Construction:	0	0	1,545	0	0	
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	State. 30		STBG	FFOS:	0	0	0	0	0	
TIP #:	MO1805-18		Future Cost:	0	Estimate To		1,845	Payments:	0	0	0	0	0	
County: Route:	Various Various	ADA Transition P	Plan improvemen	ts at various locations in t			est District.	Engineering:	0	10	138	152	0	
Job No.:	8P3139							R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	1,591	0	
	Taking Care Of System			Fed: 1,513	State: 37		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:			STBG	_	ů	0	0	0	ů O	
TIP #:	EN1802-18		Future Cost:	0	Estimate To	otal:	1,891	Payments:	U	U	U	U	U	



Transportation Planning P.O. Box 270

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Three perce No inflation	is applied to the Fundi	r compounded annu ng From Other Sour	ally is applied to rces (FFOS) or P	right-of-way and constru	iction costs in	n program	years 2	, 3, 4, and 5.		FISCAL Y 7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Engineering	g includes PE costs, CE	costs and R/W incld	entais.						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Various Various	Operational and sa District.	afety improveme	nts at various locations in	the urban S	outhwest		Engineering:	0	90	100	210	0	0
Job No.:	8P3140	District.						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	1,591	0	0
Fund Cat:	Flexible & Other			Fed: 1,593	State: 3	98 Local:	0	FROG	0	0				
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0	0	0
TIP #:	MO1806-18		Future Cost:	0	Estimate To	otal:	1,991	Payments:	0	0	0	0	0	0

Transportation Planning



2018-2022 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.	[STA	TE FISCA	L YEAR PH	ROJECT B	UDGETIN	G
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	0	5,695	1,895	1,559	1,166	1,166
	Total R/W:	2	3,227	313	80	4,262	0
	Total Construction:	0	35,331	51,301	34,017	10,124	18,171
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	2	38,558	51,614	34,097	14,386	18,171
	Total Engineering:	2,696	8,564	5,860	3,647	1,047	1,149
	Grand Total:	2,698	47,122	57,474	37,744	15,433	19,320
			2018	2019	2020	2021	2022
		State	7,639	11,069	7,251	2,985	3,760
		AC-State	304	14	1,673	0	0
		Local	1,841	225	0	0	0
	Sut	b-total State	9,784	11,308	8,924	2,985	3,760
	Federal						
	Sub-te	otal Federal	37,338	46,166	28,820	12,448	15,560
	G	rand Total	47,122	57,474	37,744	15,433	19,320

Project Count: 71



MoDOT's Southwest District



(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)



Transportation Planning

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	n contingency applied t												
				to right-of-way and constru	uction costs in program	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Fundi includes PE costs, CE	0		Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various	Payback beginning District.	g in SFY 2008 fo	or Safe and Sound bridges	in the urban Southwest		Engineering:	0	0	0	0	0	(
Job No.:	5B0800X	District.				2	R/W:	7	0	0	0	0	
Length:	0.00 MPO:			E-J. O	States 1 420 Land	Γ.	Construction:	0	0	0	0	0	
Sec Cat:	Taking Care Of Syste Rehab And Reconst	m Awd Date:	N/A	Fed: 0 Anticipated Fed Cat:	State: 1,420 Local:		FFOS:	7	0	0	0	0	
		Awa Date.		2,001 -	5.6.5	F 2.		/	U	U	U	U	
TIP #:	MO1105		Future Cost:	5,000	Estimate Total:	3,429	Payments:	2,002	284	284	284	284	28
County: Route:	Various Various	On-call work zone	enforcement at	various locations in the ur	rban Southwest District		Engineering:	1	3	0	0	0	(
Job No.:	813070						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	(
Fund Cat:	·			Fed: 162	State: 18 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Safety MO1708	Awd Date:	N/A Future Cost:	Anticipated Fed Cat: 0	Safety Estimate Total:	181	Payments:	0	177	0	0	0	(
County:	Various	On-call work zone		various locations in the ur				2			0	0	
Route:	Various	On-can work zone	enforcement at	various locations in the ur	ban Southwest District	•	Engineering:	-	2	4	U		(
Job No.:	813071	•					R/W:	0	0	0	0	0	(
Length: Fund Cat:	0.00 MPO	Y		Fed: 165	State: 18 Local:	0	Construction:	0	0	0	0	0	(
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State. 18 Local. Safety	U	FFOS:	0	0	0	0	0	(
TIP #:	MO1709	Awd Dute.	Future Cost:	0	Estimate Total:	185	Payments:	0	0	177	0	0	(
County:	Various	On-call work zone		various locations in the ur			Engineering:	0	1	1	2	0	
Route: Job No.:	Various 8I3108						R/W:	0	0	0	-	0	, I
Length:	0.00 MPO:	v						U	Ŭ	Ŭ	U		
Fund Cat:				Fed: 163	State: 18 Local:	0	Construction:	0	0	0	0	0	(
	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Ū	FFOS:	0	0	0	0	0	(
TIP #:	MO1803-18		Future Cost:	0	Estimate Total:	181	Payments:	0	0	0	177	0	(
County:	Various	Operations and m	anagement of O	zarks Traffic ITS in the ur	ban Southwest District		Engineering:	1	1	0	0	0	
Route: Job No.:	Various 8Q3072						R/W:	0	0	0	0	0	
Length:	0.00 MPO	Y					Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 471	State: 118 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG			Ů					
TIP #:	MO1716		Future Cost:	0	Estimate Total:	590	Payments:	0	588	0	0	0	(

District Southwest

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA



Transportation Planning

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	on contingency applied to ent project growth factor of				ruction costs in program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	ı is applied to the Funding g includes PE costs, CE co			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County: Route:	Various (Various	Operations and ma	nagement of O	zarks Traffic ITS in the	urban Southwest District.		Engineering:	1	1	1	0	0	
Job No.:	8Q3073						R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y	ľ					Construction:	0	0	0	0	0	
Fund Cat: Sec Cat:	Flexible & Other Systems Operations	Awd Date:	N/A	Fed: 472 Anticipated Fed Cat:	State: 118 Local: STBG	0	FFOS:	0	0	0	0	0	
TIP #:	MO1717		Future Cost:	0	Estimate Total:	591	Payments:	0	0	588	0	0	
County: Route:	Various (Various	Operations and ma	nagement of O	zarks Traffic ITS in the	urban Southwest District.		Engineering:	0	1	1	1	0	
Job No.:	8Q3107						R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y	ł					Construction:	0	0	0	0	0	
Fund Cat: Sec Cat:	Flexible & Other Systems Operations	Awd Date:	N/A	Fed: 473 Anticipated Fed Cat:	State: 118 Local: STBG	0	FFOS:	0	0	0	0	0	
TIP #:	MO1804-18	Anna Date.	Future Cost:	0	Estimate Total:	591	Payments:	0	0	0	588	0	

Transportation Planning



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in]	STA	TE FISCA	L YEAR PH	ROJECT B	UDGETING	3
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	7	0	0	0	0	0
	Total R/W:	7	0	0	0	0	0
	Total Construction:	0	0	0	0	0	0
	Paybacks:	2,002	1,049	1,049	1,049	284	284
	Sub-Total:	2,009	1,049	1,049	1,049	284	284
	Total Engineering:	5	9	7	3	0	0
	Grand Total:	2,014	1,058	1,056	1,052	284	284
			2018	2019	2020	2021	2022
		State	420	420	420	284	284
		AC-State	0	0	0	0	0
		Local	0	0	0	0	0
	Sut	-total State	420	420	420	284	284
	Federal						
	Sub-to	otal Federal	638	636	632	0	0
	G	rand Total	1,058	1,056	1,052	284	284

Project Count: 7



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

15,717

7/2021-

6/2022

1,166

18,171

18,455

1,149

2022

4,044

4,044

15,560

19,604

0

0

19,604

284

0

		ection cost in the year the project is awarded.	Г	STA	TE FISCAI	L YEAR PF	ROJECT B	UDGETIN	G
program years 2, 3, 4, a No inflation is applied to	nd 5. o the Funding From	unded annually is applied to right-of-way and construction costs in Other Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/ 6
Engineering includes PI		K/ w incluentais.	FFOS:		5,695	1,895	1,559	1,166	
Southwest	ТМА	Total	Total R/W:	9	3,227	313	80	4,262	
			Total Construction:	0	35,331	51,301	34,017	10,124	1
			Paybacks:	2,002	1,049	1,049	1,049	284	
			Sub-Total:	2,011	39,607	52,663	35,146	14,670	1
			Total Engineering:	2,701	8,573	5,867	3,650	1,047	
			Grand Total:	4,712	48,180	58,530	38,796	15,717	1
					2018	2019	2020	2021	
				State	8,059	11,489	7,671	3,269	
				AC-State	304	14	1,673	0	
				Local	1,841	225	0	0	
			Sub	-total State	10,204	11,728	9,344	3,269	
			Federal						
			Sub-to	otal Federal	37,976	46,802	29,452	12,448	1

Project Count: 78

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-8-2017 Section 4 - 1 **District Southwest**

48,180

Grand Total

58,530

38,796

District Program Summary Southwest (Urban) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - FFOS	0.200	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	-0.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.000	0.000	0.000	0.000
Safety - Available	1.460	1.456	1.357	1.350	1.340
Safety - FFOS	1.825	0.000	0.995	0.870	0.870
Safety - Fund Transfers	-0.703	-1.609	-0.542	0.000	0.000
Safety - Carryover	3.684	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.034	0.060	-0.050	-0.060	0.000
Safety - Total Available	6.300	-0.093	1.760	2.160	2.210
Safety - Programmed	4.796	1.947	1.287	0.951	0.979
Taking Care Of System - Available	7.432	7.728	7.879	7.839	7.789
Taking Care Of System - FFOS	0.178	0.000	0.564	0.296	0.296
Taking Care Of System - Fund Transfers	4.432	8.932	0.936	0.000	0.000
Taking Care Of System - Carryover	7.855	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.078	0.860	-0.606	0.743	0.000
Taking Care Of System - Total Available	20.975	17.520	8.773	8.878	8.085
Taking Care Of System - Programmed	13.297	16.671	18.993	6.629	4.398
Flexible & Other - Available					
Flexible & Other - FFOS	3.692	1.895	0.000	0.000	0.000
Flexible & Other - Fund Transfers	17.622	29.676	12.545	6.488	11.620
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	7.460	0.625	0.000	0.000
Flexible & Other - Total Available	17.488	39.031	13.170	6.488	11.620
Flexible & Other - Programmed	21.314	34.045	14.865	7.090	13.078
Statewide Safety - Available	2	5 1.0 15	1 1.005	7.050	15.070
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Chatanida Maine Desirate O. Francisco Marado. Des muneros d					
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-5.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
, v	1				

Note: Three percent inflation compounded annually applied to program years 2019 - 2022 Two percent construction contigency applied to construction.

District Program Summary Southwest (Urban) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	41.328	56.458	23.703	17.526	21.915
Total Flexible Funds Available	0.000	-2.385	16.522	21.918	15.778
Adjustments	1.112	8.380	-0.031	0.683	0.000
Carryovers	4.078				
Total Available by SFY	41.328	54.073	40.225	39.444	37.693
Total Programmed by SFY	39.607	52.663	35.145	14.670	18.455