

## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: \_\_\_\_\_  
 Route: \_\_\_\_\_  
 Job No.: \_\_\_\_\_  
 Length: \_\_\_\_\_  
 Fund Cat: \_\_\_\_\_  
 Sec Cat: \_\_\_\_\_  
 TIP# \_\_\_\_\_

MPO: \_\_\_\_\_ Fed: \_\_\_\_\_ State: \_\_\_\_\_ Local: \_\_\_\_\_

Award Date: \_\_\_\_\_ Anticipated Fed Cat: \_\_\_\_\_  
 Future Cost: \_\_\_\_\_ Estimate Total: \_\_\_\_\_

Anticipated Federal Funding Category^

Estimated cost range beyond 2022.

Date project is to be awarded to begin construction (Season and calendar year for 2017 & 2018. SFY only beyond 2018).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

**^Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.  
 \* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Barry</b> Route: <b>MO 37</b> Job No.: <b>7P3120</b> Length: <b>32.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> TIP #: Future Cost: <b>0</b>	Roadway and pavement improvements from south of Rte. 60 to the Arkansas State line.				AC-State: <b>8,512</b> State: <b>2,128</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>336</b> <b>45</b> <b>0</b> <b>0</b> <b>0</b>	<b>810</b> <b>0</b> <b>9,449</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Barry</b> Route: <b>US 60</b> Job No.: <b>7P0881</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> Awd Date: <b>Winter 18</b> TIP #: Future Cost: <b>0</b>	Intersection improvements at Rte. 37 in Monett. \$164,027 Monett and \$167,473 Monett STP-Urban.				Fed: <b>466</b> State: <b>31</b> Local: <b>164</b>	Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>155</b> <b>0</b> <b>506</b> <b>331</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Barry</b> Route: <b>US 60</b> Job No.: <b>7P2173</b> Length: <b>0.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2019</b> TIP #: Future Cost: <b>0</b>	Bridge improvements on the westbound lanes over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.				Fed: <b>1,336</b> State: <b>332</b> Local: <b>0</b>	Engineering: <b>7</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>130</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>159</b> <b>2</b> <b>1,377</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Barry</b> Route: <b>RT D</b> Job No.: <b>7S3274</b> Length: <b>6.61</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> TIP #: Future Cost: <b>0</b>	Pavement improvements from Rte. 248 to Rte. 265/413 in Crane.				Fed: <b>327</b> State: <b>82</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>384</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Barry</b> Route: <b>RT TT</b> Job No.: <b>7S3123</b> Length: <b>15.41</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> TIP #: Future Cost: <b>0</b>	Pavement and safety improvements on Rte. TT from Rte. 39 to Rte. D in Stone County and on Rte. Z from Rte. 60 to Rte. 39.				Fed: <b>1,605</b> State: <b>401</b> Local: <b>0</b>	Engineering: <b>16</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>106</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>167</b> <b>0</b> <b>1,733</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 1

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Barry</b> Route: <b>RT VV</b> Job No.: <b>7S3149</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 18</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>836</b>	Bridge improvements over Little Flat Creek. Project involves bridge N0488.					Engineering: <b>94</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>79</b> <b>2</b> <b>661</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Barton</b> Route: <b>US 160</b> Job No.: <b>7P2228D</b> Length: <b>0.09</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2019</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>4,331</b>	Bridge improvements over BNSF Railway. Project involves bridge K0556.					Engineering: <b>252</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>44</b> <b>52</b> <b>0</b> <b>0</b> <b>0</b>	<b>352</b> <b>0</b> <b>3,631</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Barton</b> Route: <b>MO 37</b> Job No.: <b>7P3223</b> Length: <b>14.71</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,985</b>	Pavement and safety improvements from Rte. 126 in Barton County to Rte. 96 in Jasper County.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>117</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>127</b> <b>0</b> <b>1,739</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Barton</b> Route: <b>MO 37</b> Job No.: <b>7P3244</b> Length: <b>0.33</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2020</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>216</b>	ADA Transition Plan improvements at various locations from Jefferson Street to Gallagher Road in Golden City.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>25</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>33</b> <b>0</b> <b>154</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Barton</b> Route: <b>IS 49</b> Job No.: <b>7I3083</b> Length: <b>30.73</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2019</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>15,512</b>	Pavement improvements from Rte. 160 to I-44.					Engineering: <b>4</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>132</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>833</b> <b>0</b> <b>14,543</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 2

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Barton</b> Route: <b>RT A</b> Job No.: <b>7S3237</b> Length: <b>6.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements from Rte. C to Rte. 160.    Fed: <b>272</b> State: <b>68</b> Local: <b>0</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>340</b>					Engineering:	<b>0</b>	<b>4</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Barton</b> Route: <b>RT K</b> Job No.: <b>7S3239</b> Length: <b>4.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements from Rte. P to Rte. 43.    Fed: <b>206</b> State: <b>50</b> Local: <b>0</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>256</b>					Engineering:	<b>0</b>	<b>2</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Barton</b> Route: <b>RT T</b> Job No.: <b>7S3238</b> Length: <b>6.92</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements from Rte. 160 to Rte. 126.    Fed: <b>301</b> State: <b>75</b> Local: <b>0</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>376</b>					Engineering:	<b>0</b>	<b>4</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>338</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Bates</b> Route: <b>MO 18</b> Job No.: <b>7S3236</b> Length: <b>6.84</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements from Kansas State line to Rte. Y.    Fed: <b>377</b> State: <b>93</b> Local: <b>0</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>470</b>					Engineering:	<b>0</b>	<b>6</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Bates</b> Route: <b>MO 18</b> Job No.: <b>7S3245</b> Length: <b>0.30</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #:	ADA Transition Plan improvements at various locations from Rte. A to Ethel St. in Drexel. \$78,000 Statewide Transportation Alternatives funds.    Fed: <b>117</b> State: <b>27</b> Local: <b>0</b> Awd Date: <b>2019</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>144</b>					Engineering:	<b>0</b>	<b>18</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 3

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>					Engineering:	0	8	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0
Job No.: <b>013004W</b>						Construction:	0	40	0	0	0
Length: <b>44.82</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>43</b> State: <b>5</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>48</b>										
County: <b>Bates</b>	<b>Bridge improvements on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.</b>					Engineering:	4	151	226	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0
Job No.: <b>713050</b>						Construction:	0	0	2,355	0	0
Length: <b>0.15</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,459</b> State: <b>273</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,736</b>										
County: <b>Bates</b>	<b>Bridge improvements over Mormon Fork. Project involves bridge N0789.</b>					Engineering:	2	117	0	0	0
Route: <b>RT AA</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3155</b>						Construction:	0	467	0	0	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>467</b> State: <b>117</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>586</b>										
County: <b>Bates</b>	<b>Bridge improvements over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge T0033.</b>					Engineering:	44	120	60	0	0
Route: <b>RT B</b>						R/W:	0	21	0	0	0
Job No.: <b>7S0503</b>						Construction:	0	0	587	0	0
Length: <b>0.01</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>631</b> State: <b>157</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>832</b>										
County: <b>Bates</b>	<b>Bridge improvements over the Osage River. Project involves bridge A4829.</b>					Engineering:	0	20	50	234	0
Route: <b>RT M</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3261</b>						Construction:	0	0	0	1,631	0
Length: <b>0.17</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,548</b> State: <b>387</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,935</b>										

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Jun-8-2017

Section 4 - 4

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: <b>Bates</b>	<b>Bridge improvements over Marais des Cygnes River. Project involves bridge R0115.</b>						Engineering:	2	525	0	0	0	0
Route: <b>RT V</b>							R/W:	0	2	0	0	0	0
Job No.: <b>7S3145</b>							Construction:	0	2,501	0	0	0	0
Length: <b>0.07</b>	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>2,423</b> State: <b>605</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>3,030</b>										
County: <b>Bates</b>	<b>Bridge improvements over Pecan Creek. Project involves bridge R0114.</b>						Engineering:	0	116	0	0	0	0
Route: <b>RT V</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7S3200</b>							Construction:	0	467	0	0	0	0
Length: <b>0.02</b>	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>467</b> State: <b>116</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>583</b>										
County: <b>Benton</b>	<b>Pavement and safety improvements from 1.5 miles north of Rte. HH to the Osage River in Warsaw.</b>						Engineering:	0	2	45	245	0	0
Route: <b>US 65</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7P3211</b>							Construction:	0	0	0	2,627	0	0
Length: <b>15.46</b>	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>2,336</b> State: <b>583</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>2,919</b>										
County: <b>Benton</b>	<b>Pavement and safety improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.</b>						Engineering:	0	2	16	100	0	0
Route: <b>US 65</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7P3212</b>							Construction:	0	0	0	1,066	0	0
Length: <b>4.05</b>	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>948</b> State: <b>236</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,184</b>										
County: <b>Benton</b>	<b>Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw.</b>						Engineering:	1	83	0	0	0	0
Route: <b>MO 7</b>							R/W:	0	6	0	0	0	0
Job No.: <b>7P3187D</b>							Construction:	0	556	0	0	0	0
Length: <b>0.12</b>	MPO: N						FFOS:	0	281	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>						Fed: <b>347</b> State: <b>17</b> Local: <b>281</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>646</b>										

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Jun-8-2017

Section 4 - 5

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Benton</b> Route: <b>MO 83</b> Job No.: <b>7P3130</b> Length: <b>33.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement and safety improvements on Rte. 83 from Rte. 65 to Rte. 54 and on Rte. MM from Rte. 65 to end of route. \$1,247,000 Open Container funds.				Fed: <b>3,173</b> State: <b>793</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>64</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>341</b> <b>0</b> <b>3,561</b> <b>1,247</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Benton</b> Route: <b>RT B</b> Job No.: <b>7S3150</b> Length: <b>0.01</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge improvements over Indian Creek. Project involves bridge Y0401.				Fed: <b>652</b> State: <b>162</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>163</b> <b>20</b> <b>0</b> <b>0</b> <b>0</b>	<b>43</b> <b>0</b> <b>588</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Benton</b> Route: <b>RT BB</b> Job No.: <b>7S3230</b> Length: <b>8.79</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement and safety improvements from Rte. 65 to end of route.				Fed: <b>1,026</b> State: <b>256</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>73</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>104</b> <b>0</b> <b>1,103</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Benton</b> Route: <b>RT M</b> Job No.: <b>7S3232</b> Length: <b>10.19</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements from beginning of state maintenance to Rte. 7.				Fed: <b>511</b> State: <b>127</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>55</b> <b>0</b> <b>574</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Cedar</b> Route: <b>MO 32</b> Job No.: <b>7P0677</b> Length: <b>0.98</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge replacement over Cedar Creek. Project involves bridge H0623.				Fed: <b>2,983</b> State: <b>744</b> Local: <b>0</b>	Engineering: <b>369</b> R/W: <b>46</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>581</b> <b>0</b> <b>3,142</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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Jun-8-2017

Section 4 - 6

District Southwest

Dollars in Thousands





# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Cedar	Pavement and safety improvements from Rte. 54 in Cedar County to Rte. 83 in Benton County.	Engineering:	0	2	78	38	0	0			
Route: MO 82		R/W:	0	0	0	0	0	0			
Job No.: 7P3214		Construction:	0	0	0	2,881	0	0			
Length: 38.75	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,400 State: 599 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 2,999											
County: Cedar	ADA Transition Plan improvements at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$440,000 Statewide Transportation Alternatives funds.	Engineering:	0	2	84	97	0	0			
Route: MO 82		R/W:	0	0	2	0	0	0			
Job No.: 7P3246		Construction:	0	0	0	583	0	0			
Length: 1.35	MPO: N	FFOS:	0	0	0	440	0	0			
Fund Cat: Taking Care Of System	Fed: 615 State: 153 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 768											
County: Cedar	Bridge improvements over Alder Creek. Project involves bridge N0349.	Engineering:	59	197	0	0	0	0			
Route: RT U		R/W:	0	2	0	0	0	0			
Job No.: 7S3153		Construction:	0	728	0	0	0	0			
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 742 State: 185 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 986											
County: Christian	Bridge improvements over Swan Creek south of Garrison. Project involves bridge A0739.	Engineering:	153	278	0	0	0	0			
Route: MO 125		R/W:	0	2	0	0	0	0			
Job No.: 8S0816		Construction:	0	2,204	0	0	0	0			
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,987 State: 497 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 2,637											
County: Christian	Pavement improvements from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake.	Engineering:	2	170	874	0	0	0			
Route: US 160		R/W:	0	0	0	0	0	0			
Job No.: 7S3133		Construction:	0	0	9,164	0	0	0			
Length: 29.38	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 8,167 State: 2,041 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 10,210											

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Jun-8-2017

Section 4 - 7

District Southwest

Dollars in Thousands



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## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-	
								6/2018	6/2019	6/2020	6/2021	6/2022	
County:	Christian	Pavement improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County.					Engineering:	0	2	124	641	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	7P3210						Construction:	0	0	0	6,915	0	0
Length:	16.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,146	State:	1,536	Local:	0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:			Future Cost:	0	Estimate Total:	7,682							
County:	Christian	Pavement and safety improvements from Rte. 14 to Rte. A in Stone County.					Engineering:	6	150	0	0	0	0
Route:	RT K						R/W:	0	0	0	0	0	0
Job No.:	7S3122						Construction:	0	912	0	0	0	0
Length:	7.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	850	State:	212	Local:	0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG								
TIP #:			Future Cost:	0	Estimate Total:	1,068							
County:	Christian	Pavement improvements from Rte. 125 to Rte. UU. \$559,000 Federal Lands Access Program funds.					Engineering:	29	45	0	0	0	0
Route:	RT T						R/W:	0	0	0	0	0	0
Job No.:	8S2237						Construction:	0	623	0	0	0	0
Length:	10.13	MPO: N					FFOS:	0	518	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	633	State:	35	Local:	0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	Earmark								
TIP #:			Future Cost:	0	Estimate Total:	697							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2931.					Engineering:	76	2	2	129	0	0
Route:	US 160						R/W:	0	0	0	0	0	0
Job No.:	7P2228C						Construction:	0	0	0	1,150	0	0
Length:	0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,028	State:	255	Local:	0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:			Future Cost:	0	Estimate Total:	1,359							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2932.					Engineering:	96	2	71	90	0	0
Route:	US 160						R/W:	0	0	0	0	0	0
Job No.:	7P3195						Construction:	0	0	0	761	0	0
Length:	0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	740	State:	184	Local:	0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:			Future Cost:	0	Estimate Total:	1,020							

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Jun-8-2017

Section 4 - 8

District Southwest

Dollars in Thousands



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## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: <b>Dade</b> Route: <b>MO 215</b> Job No.: <b>7S3267</b> Length: <b>9.65</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>579</b>	Pavement improvements from Rte. Y in Dade County to Rte. 123 in Polk County.						Engineering: <b>0</b>	<b>2</b>	<b>6</b>	<b>27</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>544</b>	<b>0</b>	<b>0</b>	
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Dade</b> Route: <b>RT H</b> Job No.: <b>7S3222</b> Length: <b>9.19</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>598</b>	Pavement improvements from Rte. Y to Rte. 160.						Engineering: <b>0</b>	<b>2</b>	<b>6</b>	<b>28</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>562</b>	<b>0</b>	<b>0</b>	
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Dade</b> Route: <b>RT NN</b> Job No.: <b>7S3154</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>877</b>	Bridge improvements over Kitts Coon Creek. Project involves bridge R0124.						Engineering: <b>24</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>MO 123</b> Job No.: <b>7S3134</b> Length: <b>0.47</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>252</b>	ADA Transition Plan improvements from 0.1 mile north of Jean Street to Monroe Street in Walnut Grove. \$51,000 Statewide Transportation Alternatives funds.						Engineering: <b>62</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>7I3201</b> Length: <b>9.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>6,321</b>	Pavement and ramp improvements from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.						Engineering: <b>0</b>	<b>2</b>	<b>121</b>	<b>368</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>5,828</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-8-2017

Section 4 - 9

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>713291</b> Length: <b>30.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>405</b> State: <b>45</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>450</b>	Job Order Contracting for bridge repair in rural Greene and Webster counties.					Engineering:	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>7P3271</b> Length: <b>3.49</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,348</b> State: <b>336</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,684</b>	Pavement improvements from Rte. 125 to Rte. VV in Rogersville.					Engineering:	<b>0</b>	<b>2</b>	<b>24</b>	<b>142</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,516</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>7P2212D</b> Length: <b>5.19</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,425</b> State: <b>605</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>3,034</b>	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>175</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,846</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT D</b> Job No.: <b>7S3219</b> Length: <b>4.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>251</b> State: <b>61</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>312</b>	Pavement improvements from Rte. 125 south intersection to Rte. B in Webster County.					Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>27</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>281</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT EE</b> Job No.: <b>7S3287</b> Length: <b>2.52</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>167</b> State: <b>41</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>208</b>	Pavement improvements from Rte. T to Farm Road 97.					Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>188</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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Jun-8-2017

Section 4 - 10

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Greene</b> Route: <b>RT F</b> Job No.: <b>7S3137</b> Length: <b>0.53</b> MPO: N Fund Cat: <b>Taking Care Of System</b>												

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Jun-8-2017

Section 4 - 11

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Henry</b> Route: <b>MO 18</b> Job No.: <b>4S2276</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>2,339</b> State: <b>584</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>2,933</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>111</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>206</b> <b>0</b> <b>2,586</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Henry</b> Route: <b>MO 7</b> Job No.: <b>7P3255</b> Length: <b>13.92</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,638</b> State: <b>409</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>2,047</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>30</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>172</b> <b>0</b> <b>1,843</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Henry</b> Route: <b>RT AA</b> Job No.: <b>7S3229</b> Length: <b>2.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>119</b> State: <b>28</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>147</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>13</b> <b>0</b> <b>132</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Henry</b> Route: <b>RT K</b> Job No.: <b>7S3228</b> Length: <b>17.15</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,012</b> State: <b>252</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,264</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>17</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>107</b> <b>0</b> <b>1,138</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Henry</b> Route: <b>RT K</b> Job No.: <b>7S3251</b> Length: <b>0.48</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>507</b> State: <b>125</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>632</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>81</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>94</b> <b>0</b> <b>453</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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Jun-8-2017

Section 4 - 12

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Henry</b> Route: <b>RT V</b> Job No.: <b>7S3135</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>1,421</b>	Bridge improvements over Tebo Creek. Project involves bridge N0522.					Engineering:	<b>2</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>1,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Jasper</b> Route: <b>MO 171</b> Job No.: <b>7P3262</b> Length: <b>14.46</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>2,325</b>	Pavement improvements from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive.					Engineering:	<b>0</b>	<b>2</b>	<b>35</b>	<b>195</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,093</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Jasper</b> Route: <b>MO 171</b> Job No.: <b>7P3263</b> Length: <b>4.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>1,963</b>	Pavement improvements from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Avenue in Webb City.					Engineering:	<b>0</b>	<b>2</b>	<b>29</b>	<b>165</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,767</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Jasper</b> Route: <b>MO 171</b> Job No.: <b>7P3268</b> Length: <b>7.73</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>3,355</b>	Pavement improvements from east of Centennial Avenue in Webb City to I-49 in Carthage.					Engineering:	<b>0</b>	<b>2</b>	<b>52</b>	<b>281</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,020</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Jasper</b> Route: <b>MO 171</b> Job No.: <b>7P3282</b> Length: <b>0.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>117</b>	ADA Transition Plan improvements at various locations from Oak Road to Main Street in Asbury.					Engineering:	<b>0</b>	<b>2</b>	<b>10</b>	<b>16</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 13

District Southwest

Dollars in Thousands





# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Jasper	ADA Transition Plan improvements at various locations from the Frisco Greenway Trail to Main Street in Webb City.												Engineering:	0	2	37	46	0	0
Route: MO 171													R/W:	0	0	2	0	0	0
Job No.: 7P3283													Construction:	0	0	0	214	0	0
Length: 0.87	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 242	State: 59	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2020		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 301																
County: Jasper	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.												Engineering:	32	1	1	1	18	8
Route: MO 171													R/W:	0	0	0	0	0	0
Job No.: 7S2230													Construction:	0	0	0	0	0	107
Length: 0.81	MPO: Y											FFOS:	0	0	0	0	0	95	
Fund Cat: Safety											Fed: 122	State: 14	Local: 0						
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety									Payments:	0	0	0	0	0	0	
TIP #:	09HS-12		Future Cost: 0		Estimate Total: 168														
County: Jasper	Pavement improvements from Rte. 171 in Cartersville to 20th Street in Joplin.												Engineering:	2	124	113	0	0	0
Route: MO 249													R/W:	0	0	0	0	0	0
Job No.: 7P3139													Construction:	0	0	1,659	0	0	0
Length: 5.16	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,517	State: 379	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	03HS-17		Future Cost: 0		Estimate Total: 1,898														
County: Jasper	Bridge improvements over Center Creek. Project involves bridge L0580.												Engineering:	2	147	107	0	0	0
Route: MO 37													R/W:	0	2	0	0	0	0
Job No.: 7P3157													Construction:	0	0	1,690	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,558	State: 388	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2019		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 1,948																
County: Jasper	Pavement improvements on Hearnese Boulevard from north of Rte. FF (32nd. Street) to I-44.												Engineering:	2	31	0	0	0	0
Route: MO 43													R/W:	0	0	0	0	0	0
Job No.: 7S2227D													Construction:	0	426	0	0	0	0
Length: 1.26	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 366	State: 91	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	04HS-17		Future Cost: 0		Estimate Total: 459														

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Jun-8-2017

Section 4 - 14

District Southwest

Dollars in Thousands





# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Jasper	Pavement and ramp improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of the Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z and O near Halltown. \$9,500,000 from SAFETEA-LU Demo ID MO118.				Engineering:	105	2,083	0	0	0
Route:	IS 44					R/W:	0	6	0	0	0
Job No.:	713073					Construction:	0	14,636	0	0	0
Length:	27.72	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	15,052	State:	1,673	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	16,830						
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge A0546.				Engineering:	2	206	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	713198					Construction:	0	1,662	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,682	State:	186	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,870						
County:	Jasper	Preventive maintenance on northbound bridge over MNA Railroad and northbound and southbound bridges over Opossum Creek. Project involves bridges A3400 and A3403.				Engineering:	0	2	31	55	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	713254					Construction:	0	0	0	720	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	728	State:	80	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	808						
County:	Jasper	Bridge improvements over Coon Creek. Project involves bridge A3401.				Engineering:	0	2	32	50	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	713256					Construction:	0	0	0	650	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	661	State:	73	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	734						
County:	Jasper	Bridge improvements over the BNSF Railroad and Spring River. Project involves bridges A3556 and A3557. \$702,732 from SAFETEA-LU Demo ID # MO105.				Engineering:	300	647	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	7P3000					Construction:	0	4,612	0	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,733	State:	526	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,559						

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Jun-8-2017

Section 4 - 15

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Jasper	Pavement improvements on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood.											Engineering:	21	161	163	0	0	0
Route: LP 49												R/W:	0	0	0	0	0	0
Job No.: 7S3116												Construction:	0	0	2,418	0	0	0
Length: 6.70	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,194 State: 548 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP																	
TIP #: 05HS-17	Future Cost: 0 Estimate Total: 2,763																	
County: Jasper	ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$231,000 Statewide Transportation Alternatives funds.											Engineering:	2	139	387	0	0	0
Route: LP 49												R/W:	0	2	0	0	0	0
Job No.: 7S3164												Construction:	0	0	1,387	0	0	0
Length: 6.70	MPO: Y											FFOS:	0	0	231	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,533 State: 382 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2019 Anticipated Fed Cat: STBG																	
TIP #: 05PED-17	Future Cost: 0 Estimate Total: 1,917																	
County: Jasper	Intersection improvements on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$1,105,471 Carthage.											Engineering:	5	177	177	0	0	0
Route: MO 571												R/W:	0	232	0	0	0	0
Job No.: 7P3187I												Construction:	0	0	1,649	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	1,105	0	0	0
Fund Cat: Safety	Fed: 1,072 State: 58 Local: 1,105											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 18 Anticipated Fed Cat: Safety																	
TIP #: 05HS-17	Future Cost: 0 Estimate Total: 2,240																	
County: Jasper	Pavement improvements from south of Rte. E (Fairview Avenue) to I-49 in Carthage.											Engineering:	0	2	4	40	0	0
Route: MO 571												R/W:	0	0	0	0	0	0
Job No.: 7S3269												Construction:	0	0	0	419	0	0
Length: 2.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 372 State: 93 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP																	
TIP #: 05HS-17	Future Cost: 0 Estimate Total: 465																	
County: Jasper	ADA Transition Plan improvements at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$681,000 Statewide Transportation Alternatives funds.											Engineering:	0	2	196	221	0	0
Route: MO 571												R/W:	0	0	2	0	0	0
Job No.: 7S3284												Construction:	0	0	0	1,130	0	0
Length: 1.06	MPO: N											FFOS:	0	0	0	681	0	0
Fund Cat: Taking Care Of System	Fed: 1,242 State: 309 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG																	
TIP #: 05HS-17	Future Cost: 0 Estimate Total: 1,551																	

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Jun-8-2017

Section 4 - 16

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Jasper	Pavement and safety improvements on Rte. 59 from I-44 to Rte. 60, on Rte. V from I-49 to Rte. 59, and on Rte. J from Rte. 59 to Rte. 37. \$417,000 Open Container funds.				Engineering:	38	637	0	0	0
Route:	MO 59					R/W:	0	0	0	0	0
Job No.:	7P3127					Construction:	0	4,792	0	0	0
Length:	31.88	MPO:	N			FFOS:	0	417	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,344	State:	1,085	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,467						
County:	Jasper	Pavement improvements from 0.1 mile west of Loop 49 (Range Line Road) to 0.2 mile west of Rte. 249.				Engineering:	4	54	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0
Job No.:	7S3118					Construction:	0	751	0	0	0
Length:	2.78	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	645	State:	160	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	07HS-17	Future Cost:	0	Estimate Total:	809						
County:	Jasper	Pavement improvements on undivided lanes from 0.8 mile west of Rte. P to Rte. P and on divided lanes westbound only from Rte. P to the Kansas State line.				Engineering:	5	102	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0
Job No.:	7S3129					Construction:	0	730	0	0	0
Length:	3.96	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	666	State:	166	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	08HS-17	Future Cost:	0	Estimate Total:	837						
County:	Jasper	ADA Transition Plan improvements at Rte. P (Schifferdecker Avenue) in Joplin.				Engineering:	12	9	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0
Job No.:	7S3136					Construction:	0	87	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	80	State:	18	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	06PED-17	Future Cost:	0	Estimate Total:	110						
County:	Jasper	ADA Transition Plan improvements at various locations on East Seventh Street from east of Loop 49 (Range Line Road) to west of Rte. 249.				Engineering:	10	66	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0
Job No.:	7S3156					Construction:	0	935	0	0	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	803	State:	200	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	07PED-17	Future Cost:	0	Estimate Total:	1,013						

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Jun-8-2017

Section 4 - 17

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: <b>Jasper</b> Route: <b>RT D</b> Job No.: <b>7S0518</b> Length: <b>0.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2019</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>4,087</b>	Bridge improvements over Center Creek. Project involves bridge T0425.						Engineering:	0	452	320	0	0	0
							R/W:	0	65	0	0	0	0
							Construction:	0	0	3,250	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jasper</b> Route: <b>RT FF</b> Job No.: <b>7S3131</b> Length: <b>4.69</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      11HS-17                      Future Cost: <b>0</b> Estimate Total: <b>1,887</b>	Pavement improvements from Rte. 43 (Main Street) to I-49.						Engineering:	2	97	116	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,672	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jasper</b> Route: <b>RT FF</b> Job No.: <b>7S3160</b> Length: <b>4.69</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      08PED-17                      Future Cost: <b>0</b> Estimate Total: <b>2,344</b>	ADA Transition Plan improvements at various locations from Rte. 43 (Main Street) to 0.2 mile west of I-49. \$1,164,000 Statewide Transportation Alternatives funds.						Engineering:	10	202	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	2,130	0	0	0	0
							FFOS:	0	1,164	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jasper</b> Route: <b>RT H</b> Job No.: <b>7S3224</b> Length: <b>18.86</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,126</b>	Pavement improvements from Rte. 171 to I-49.						Engineering:	0	2	15	96	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,013	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jasper</b> Route: <b>RT H</b> Job No.: <b>7S3247</b> Length: <b>0.36</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>325</b>	ADA Transition Plan improvements at various locations from Park Street to 4th Street in Jasper.						Engineering:	0	2	37	46	0	0
							R/W:	0	0	2	0	0	0
							Construction:	0	0	0	238	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 18

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Jasper</b>	Pavement and safety improvements on Rte. HH from Rte. AA to Rte. 571 and on Rte. AA from Rte. HH to Rte. VV.					Engineering:	8	284	0	0	0
Route: <b>RT HH</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3055</b>						Construction:	0	1,089	0	0	0
Length: <b>7.91</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,098</b> State: <b>275</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #: <b>13HS-17</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,381</b>						
County: <b>Jasper</b>	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.					Engineering:	16	20	0	0	0
Route: <b>RT HH</b>						R/W:	0	2	0	0	0
Job No.: <b>7S3143</b>						Construction:	0	79	0	0	0
Length: <b>0.76</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>82</b> State: <b>19</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>117</b>						
County: <b>Jasper</b>	Pavement improvements from Rte. 43 to I-49 at Carytown.					Engineering:	0	2	7	58	0
Route: <b>RT M</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3225</b>						Construction:	0	0	0	609	0
Length: <b>9.90</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>542</b> State: <b>134</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>676</b>						
County: <b>Jasper</b>	Pavement improvements from Rte. 96 to Rte. D at Oronogo.					Engineering:	0	1	1	15	0
Route: <b>RT MM</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3226</b>						Construction:	0	0	0	150	0
Length: <b>1.63</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>134</b> State: <b>33</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>167</b>						
County: <b>Jasper</b>	ADA Transition Plan improvements at various locations from 3rd Street to Grant Street in Oronogo.					Engineering:	0	2	60	71	0
Route: <b>RT MM</b>						R/W:	0	0	2	0	0
Job No.: <b>7S3253</b>						Construction:	0	0	0	338	0
Length: <b>0.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>379</b> State: <b>94</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>473</b>						

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Jun-8-2017

Section 4 - 19

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Jasper	Pavement and safety improvements on Rte. P from Rte. JJ to Rte. 66, on Rte. JJ from Rte. Z to Rte. P, on Rte. Z from Rte. YY to Rte. 171 and on Rte. YY from the Kansas State line to Rte. 171.				Engineering:	18	225	0	0	0
Route:	RT P					R/W:	0	0	0	0	0
Job No.:	7S3144					Construction:	0	1,707	0	0	0
Length:	15.14	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,546	State:	386	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	14HS-17	Future Cost:	0	Estimate Total:	1,950						
County:	Jasper	Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road.				Engineering:	10	92	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	7S3162					Construction:	0	523	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	492	State:	123	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	15HS-17	Future Cost:	0	Estimate Total:	625						
County:	Jasper	ADA Transition Plan improvements at various locations on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road. \$42,000 Statewide Transportation Alternatives funds.				Engineering:	12	9	0	0	0
Route:	RT TT					R/W:	0	2	0	0	0
Job No.:	7S3163					Construction:	0	92	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	42	0	0	0
Fund Cat:	Taking Care Of System	Fed:	84	State:	19	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	09PED-17	Future Cost:	0	Estimate Total:	115						
County:	Jasper	Bridge improvements over Spring River. Project involves bridge A1963.				Engineering:	2	2	77	86	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	7S3172					Construction:	0	0	0	923	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	871	State:	217	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,090						
County:	Jasper	Pavement improvements from Rte. 249 to Rte. AA.				Engineering:	0	17	0	0	0
Route:	RT VV					R/W:	0	0	0	0	0
Job No.:	7S3257					Construction:	0	122	0	0	0
Length:	0.83	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	111	State:	28	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139						

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Jun-8-2017

Section 4 - 20

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: <b>Johnson</b>	<b>Pavement improvements from Rte. 2 to Rte. 7 near Urich.</b>									Engineering:	<b>0</b>	<b>2</b>	<b>10</b>	<b>71</b>	<b>0</b>	<b>0</b>	
Route: <b>RT B</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>7S3227</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	
Length: <b>11.47</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>667</b> State: <b>166</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>833</b>																
County: <b>Lawrence</b>	<b>Preventive maintenance on bridge over I-44. Project involves bridge R0198.</b>									Engineering:	<b>2</b>	<b>2</b>	<b>2</b>	<b>109</b>	<b>0</b>	<b>0</b>	
Route: <b>CRD 1100</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>7P2229E</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	
Length: <b>0.04</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>151</b> State: <b>17</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>170</b>																
County: <b>Lawrence</b>	<b>Rail crossing improvements on Carnation Dr at BNSF Railroad and Rte K (Elliot St) at BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Ave and McNatt Ave. Project involves bridge A8319. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Acct.</b>									Engineering:	<b>141</b>	<b>438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 39</b>										R/W:	<b>297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>7T0043</b>										Construction:	<b>0</b>	<b>4,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>0.54</b>	MPO: <b>N</b>										FFOS:	<b>205</b>	<b>2,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>4,182</b> State: <b>1,046</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,666</b>																
County: <b>Lawrence</b>	<b>Pavement improvements on various sections from east of the Jasper County line to west of Rte. 97. Project involves bridge R0136.</b>									Engineering:	<b>30</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>IS 44</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>7I3074</b>										Construction:	<b>0</b>	<b>5,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>4.69</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>5,195</b> State: <b>577</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,802</b>																
County: <b>Lawrence</b>	<b>Pavement improvements from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon.</b>									Engineering:	<b>0</b>	<b>11</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>LP 44</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>7S3273</b>										Construction:	<b>0</b>	<b>0</b>	<b>663</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>2.56</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>591</b> State: <b>148</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>739</b>																

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Jun-8-2017

Section 4 - 21

District Southwest

Dollars in Thousands





# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	9	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 013004Y												Construction:	0	60	0	0	0	0
Length: 10.74	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 62	State: 7	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 69																
County: McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista).											Engineering:	10,703	2	2	2	2,766	0
Route: Future I-49	Construction funding from 7P2157. Amendment 3 new major project.											R/W:	4,610	0	0	0	0	0
Job No.: 7P0601												Construction:	0	0	0	0	20,147	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 18,337	State: 4,582	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 7P0601	Future Cost: 25,001 - 50,000	Estimate Total: 38,232																
County: McDonald	Demolition of structures on future roadway alignment between end of I-49 and Arkansas State line.											Engineering:	0	2	6	0	0	0
Route: Future I-49												R/W:	0	0	0	0	0	0
Job No.: 7P0601O												Construction:	0	0	225	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 187	State: 46	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 18	Anticipated Fed Cat: STBG																
TIP #:	Future Cost: 0	Estimate Total: 233																
County: McDonald	Bridge improvements over Pine Creek. Project involves bridge R0251.											Engineering:	2	80	60	0	0	0
Route: RT KK												R/W:	0	2	0	0	0	0
Job No.: 7S3158												Construction:	0	0	869	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 809	State: 202	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 1,013																
County: McDonald	Bridge improvements over Star Hollow Creek. Project involves bridge N0897.											Engineering:	2	44	58	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 7S3159												Construction:	0	0	425	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422	State: 105	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 529																

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Jun-8-2017

Section 4 - 22

District Southwest

Dollars in Thousands





# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Newton</b> Route: <b>MO 43</b> Job No.: <b>7S3177</b> Length: <b>13.83</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>22HS-17</b> Future Cost: <b>0</b> Estimate Total: <b>2,560</b>	Pavement and safety improvements from I-44 in Joplin to Rte. 60 in Seneca.						Engineering: <b>21</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>307</b> <b>0</b> <b>2,232</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Newton</b> Route: <b>MO 43</b> Job No.: <b>7S3179</b> Length: <b>0.45</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>60</b>	ADA Transition Plan improvements at various locations from Osage Street to Oneida Street in Seneca.						Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>2</b> <b>51</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Newton</b> Route: <b>IS 44</b> Job No.: <b>0I3004N</b> Length: <b>69.11</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>219</b>	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>19</b> <b>0</b> <b>200</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Newton</b> Route: <b>IS 44</b> Job No.: <b>7I3084</b> Length: <b>18.73</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>01HS-16</b> Future Cost: <b>0</b> Estimate Total: <b>9,093</b>	Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie.						Engineering: <b>4</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>313</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>401</b> <b>0</b> <b>8,375</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Newton</b> Route: <b>IS 44</b> Job No.: <b>7I3204</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>3,893</b>	Bridge improvements over Shoal Creek. Project involves bridges L0798 and L0799.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>461</b> <b>0</b> <b>3,432</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Jun-8-2017

Section 4 - 23

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: <b>Newton</b>	<b>Job Order Contracting for bridge repair in Newton, Jasper and Lawrence counties.</b>									Engineering:	0	70	0	0	0	0	
Route: <b>IS 44</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>713290</b>										Construction:	0	600	0	0	0	0	
Length: <b>59.88</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>536</b> State: <b>134</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>670</b>																
County: <b>Newton</b>	<b>Pavement improvements from 46th Street in Leawood to I-49. Project involves bridges K0764 and K0765.</b>									Engineering:	8	84	85	0	0	0	
Route: <b>LP 49</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>7S3117</b>										Construction:	0	0	1,239	0	0	0	
Length: <b>6.37</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,126</b> State: <b>282</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	<b>25HS-17</b>	Future Cost: <b>0</b> Estimate Total: <b>1,416</b>															
County: <b>Newton</b>	<b>Pavement and safety improvements from 0.1 mile east of Kodiak Road to Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to Rte. 60.</b>									Engineering:	13	230	0	0	0	0	
Route: <b>MO 86</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>7S2227C</b>										Construction:	0	1,726	0	0	0	0	
Length: <b>5.49</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,565</b> State: <b>391</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,969</b>																
County: <b>Newton</b>	<b>ADA Transition Plan improvements at various locations from 0.1 mile east of Loop 49 to west of Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to east of Freeman Road (Rte. HH) in Neosho.</b>									Engineering:	0	297	0	0	0	0	
Route: <b>MO 86</b>										R/W:	0	2	0	0	0	0	
Job No.: <b>7S3207</b>										Construction:	0	723	0	0	0	0	
Length: <b>1.66</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>818</b> State: <b>204</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,022</b>																
County: <b>Newton</b>	<b>Pavement improvements from Rte. 86 in Racine to Rte. 60.</b>									Engineering:	0	2	2	24	0	0	
Route: <b>RT CC</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>7S3231</b>										Construction:	0	0	0	244	0	0	
Length: <b>4.58</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>218</b> State: <b>54</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>272</b>																

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Jun-8-2017

Section 4 - 24

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Newton</b> Route: <b>CONNECTICUT AVE</b> Job No.: <b>7S3173</b> Length: <b>0.03</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	<b>Bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969.</b>					Engineering:	<b>3</b>	<b>247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>1,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Newton</b> Route: <b>RT D</b> Job No.: <b>7S3138</b> Length: <b>8.32</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	<b>Pavement, safety and ADA Transition Plan improvements on Rte. D (Doniphan Drive) from Lyon Drive to Mink Drive in Neosho and on Rte. K from Rte. 43 to Rte. 86.</b>					Engineering:	<b>2</b>	<b>192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>1,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Newton</b> Route: <b>RT J</b> Job No.: <b>7S3147</b> Length: <b>0.27</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #:	<b>ADA Transition Plan improvements at various locations from Rte. 59 to Lucas Street in Diamond and from west of 3rd Street to Rte. 37 (Main Street) in Wentworth.</b>					Engineering:	<b>6</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						R/W:	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Polk</b> Route: <b>MO 123</b> Job No.: <b>7S3125</b> Length: <b>13.32</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	<b>Pavement and safety improvements from Rte. 215 south junction at Eudora to Rte. 160 in Greene County near Willard. \$211,000 Open Container funds.</b>					Engineering:	<b>12</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>1,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Polk</b> Route: <b>MO 123</b> Job No.: <b>7S3205</b> Length: <b>0.03</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	<b>Bridge improvements over Barren Creek. Project involves bridge L0198.</b>					Engineering:	<b>0</b>	<b>1</b>	<b>24</b>	<b>124</b>	<b>0</b>	<b>0</b>			
						R/W:	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>648</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

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Jun-8-2017

Section 4 - 25

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Polk	Pavement improvements from Rte. 32 to Rte. 215 east intersection.									Engineering:	0	2	9	35	0	0
Route: MO 123										R/W:	0	0	0	0	0	0
Job No.: 7S3220										Construction:	0	0	0	717	0	0
Length: 12.18	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 611	State: 152	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG														
TIP #:	Future Cost: 0							Estimate Total: 763								
County: Polk	Pavement improvements from Rte. 32 to Rte. WW.									Engineering:	2	2	30	183	0	0
Route: RT H										R/W:	0	0	0	0	0	0
Job No.: 7S3181										Construction:	0	0	0	1,957	0	0
Length: 20.58	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,739	State: 433	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG														
TIP #:	Future Cost: 0							Estimate Total: 2,174								
County: Polk	ADA Transition Plan improvements on Main Street in Pleasant Hope. \$95,000 Statewide Transportation Alternatives funds.									Engineering:	1	2	19	28	0	0
Route: RT H										R/W:	0	0	2	0	0	0
Job No.: 7S3184										Construction:	0	0	0	128	0	0
Length: 0.04	MPO: N								FFOS:	0	0	0	95	0	0	
Fund Cat: Taking Care Of System								Fed: 144	State: 35	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG														
TIP #:	Future Cost: 0							Estimate Total: 180								
County: Polk	Pavement improvements from Rte. 13 to Rte. H.									Engineering:	0	2	4	23	0	0
Route: RT KK										R/W:	0	0	0	0	0	0
Job No.: 7S3215										Construction:	0	0	0	454	0	0
Length: 6.82	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 387	State: 96	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG														
TIP #:	Future Cost: 0							Estimate Total: 483								
County: Polk	Bridge improvements over Pomme de Terre River. Project involves bridge R0207.									Engineering:	2	160	249	0	0	0
Route: RT PP										R/W:	0	0	2	0	0	0
Job No.: 7S3169										Construction:	0	0	1,658	0	0	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,656	State: 413	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0							Estimate Total: 2,071								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 26

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Polk	Pavement and safety improvements from Rte. 123 to Rte. 13. \$436,000 Open Container funds.	Engineering:	2	238	0	0	0	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3126		Construction:	0	1,589	0	0	0	0	0	0	0
Length: 10.45	MPO: N	FFOS:	0	436	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,461 State: 366 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 1,829											
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.	Engineering:	2	1	1	1	1	49			
Route: MO 13		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3034B		Construction:	0	0	0	0	0	886			
Length: 1.27	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 752 State: 187 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 941											
County: St. Clair	Pavement improvements on various sections from 0.5 mile north of NE 1000 Road to SE 1300 Road.	Engineering:	159	388	0	0	0	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S2232		Construction:	0	3,940	0	0	0	0	0	0	0
Length: 22.60	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,463 State: 865 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 4,487											
County: St. Clair	Pavement and safety improvements from Rte. 52 to Rte. 13.	Engineering:	2	142	138	0	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3183		Construction:	0	0	2,041	0	0	0	0	0	0
Length: 16.95	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,858 State: 463 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 2,323											
County: St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3791.	Engineering:	0	2	103	154	0	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3202		Construction:	0	0	0	1,929	0	0	0	0	0
Length: 0.36	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,751 State: 437 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 2,188											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 27

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: St. Clair	Pavement improvements from Rte. B to Rte. 82.											Engineering:	0	2	9	65	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 7S3241												Construction:	0	0	0	681	0	0
Length: 12.69	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 606 State: 151 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Future Cost: 0 Estimate Total: 757																	
County: St. Clair	Pavement and safety improvements from Bus. 13 to Rte. V.											Engineering:	2	2	33	55	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 7S3180												Construction:	0	0	0	574	0	0
Length: 4.62	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 531 State: 133 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Future Cost: 0 Estimate Total: 666																	
County: St. Clair	ADA Transition Plan improvements at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.											Engineering:	2	2	51	30	0	0
Route: RT WW												R/W:	0	0	2	0	0	0
Job No.: 7S3182												Construction:	0	0	0	309	0	0
Length: 1.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 316 State: 78 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Future Cost: 0 Estimate Total: 396																	
County: St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3882.											Engineering:	0	2	26	44	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 7S3203												Construction:	0	0	0	530	0	0
Length: 0.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 483 State: 119 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 602																	
County: Stone	Signal improvements at Kissee Avenue in Kimberling City.											Engineering:	10	2	2	2	12	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2391												Construction:	0	0	0	0	156	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 141 State: 33 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 184																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 28

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: <b>Stone</b>	<b>Bridge improvements over Railey Creek. Project involves bridge G0447.</b>									Engineering:	<b>0</b>	<b>141</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 248</b>										R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P3289</b>										Construction:	<b>0</b>	<b>0</b>	<b>951</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.03</b>	MPO: <b>N</b>								Fed: <b>1,012</b>	State: <b>252</b>	Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,264</b>													
County: <b>Stone</b>	<b>Bridge improvements over Table Rock Lake near Cape Fair. Project involves bridge A0588.</b>									Engineering:	<b>2</b>	<b>184</b>	<b>219</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P2228B</b>										Construction:	<b>0</b>	<b>0</b>	<b>1,630</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.12</b>	MPO: <b>N</b>								Fed: <b>1,627</b>	State: <b>406</b>	Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>2,035</b>													
County: <b>Stone</b>	<b>Pavement improvements from Rte. 265/413 to Rte. K.</b>									Engineering:	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3275</b>										Construction:	<b>0</b>	<b>377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.56</b>	MPO: <b>N</b>								Fed: <b>322</b>	State: <b>80</b>	Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>402</b>													
County: <b>Stone</b>	<b>Bridge improvements over Goff Creek. Project involves bridge T0979.</b>									Engineering:	<b>74</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT V</b>										R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3151</b>										Construction:	<b>0</b>	<b>753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.02</b>	MPO: <b>N</b>								Fed: <b>677</b>	State: <b>168</b>	Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>919</b>													
County: <b>Stone</b>	<b>Pavement and safety improvements from beginning of state maintenance to Rte. 76.</b>									Engineering:	<b>0</b>	<b>2</b>	<b>55</b>	<b>58</b>	<b>0</b>	<b>0</b>
Route: <b>RT Y</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3216</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>858</b>	<b>0</b>	<b>0</b>
Length: <b>8.33</b>	MPO: <b>N</b>								Fed: <b>779</b>	State: <b>194</b>	Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>973</b>													

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# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Taney	Intersection improvements at Route 76 in Forsyth. Designed by Taney County. Cost participation: \$519,600 Taney County.	Engineering:	1	111	0	0	0	0	0	0	0
Route: US 160		R/W:	0	7	0	0	0	0	0	0	0
Job No.: 7P3187G		Construction:	0	1,121	0	0	0	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	520	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 707 State: 12 Local: 520	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 18 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0 Estimate Total: 1,240											
County: Taney	Pavement and safety improvements on Rte. 176 from Rte. 160 west junction in Merriam Woods to Rte. 160 east junction near Forsyth and on Rte. EE from Rte. 176 west junction to Rte. 176 east junction in Rockaway Beach.	Engineering:	2	53	54	0	0	0	0	0	0
Route: MO 176		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3142		Construction:	0	0	776	0	0	0	0	0	0
Length: 6.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 707 State: 176 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 885											
County: Taney	ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$170,000 Statewide Transportation Alternatives funds.	Engineering:	2	39	23	0	0	0	0	0	0
Route: MO 176		R/W:	0	2	0	0	0	0	0	0	0
Job No.: 7S3152		Construction:	0	0	235	0	0	0	0	0	0
Length: 0.62	MPO: N	FFOS:	0	0	170	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 240 State: 59 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2019 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 301											
County: Taney	Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson.	Engineering:	123	92	0	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373		Construction:	0	800	0	0	0	0	0	0	0
Length: 4.74	MPO: N	FFOS:	0	413	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 713 State: 179 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 75,001 - 100,000 Estimate Total: 1,015											
County: Taney	Pavement and safety improvements on Rte. T from Rte. 76 to end of state maintenance, on Rte. O from Rte. 160 in Kissee Mills to end of state maintenance and on Rte. Y from Rte. 160 in Forsyth to end of state maintenance. \$574,000 Open Container funds.	Engineering:	15	286	0	0	0	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3124		Construction:	0	1,750	0	0	0	0	0	0	0
Length: 12.14	MPO: N	FFOS:	0	574	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,629 State: 407 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 2,051											

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Jun-8-2017

Section 4 - 30

District Southwest

Dollars in Thousands





# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0P3020H</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Safety projects at various locations in the rural Southwest District. \$2,038,000 from Statewide Open Container funds.					Fed: <b>2,075</b> State: <b>230</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>143</b> <b>0</b> <b>2,162</b> <b>2,038</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0P3021H</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.					Fed: <b>1,863</b> State: <b>208</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>125</b> <b>0</b> <b>1,946</b> <b>1,781</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0P3022H</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.					Fed: <b>1,916</b> State: <b>214</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>125</b> <b>0</b> <b>2,005</b> <b>1,781</b> <b>0</b>			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0S3021H</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #:	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.					Fed: <b>1,170</b> State: <b>293</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>88</b> <b>0</b> <b>1,375</b> <b>1,258</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0S3022H</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #:	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.					Fed: <b>1,203</b> State: <b>301</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>88</b> <b>0</b> <b>1,416</b> <b>1,258</b> <b>0</b>			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 31

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3008</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>20HS-12</b> Future Cost: <b>0</b> Estimate Total: <b>2,240</b>	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	7	1	2	426	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	1,804	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3187</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> Awd Date: <b>2019</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>26HS-17</b> Future Cost: <b>0</b> Estimate Total: <b>2,937</b>	Intersection improvements at various locations in the rural Southwest District.					Engineering:	274	18	2	0	0	0			
						R/W:	0	393	0	0	0	0			
						Construction:	0	0	2,250	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3188</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>5,285</b>	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	2	2	2	409	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	4,870	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3190</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>12,406</b>	Bridge improvements on various routes in the rural Southwest District.					Engineering:	2	2	2	474	780	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	0	11,146	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3191</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>6,372</b>	Bridge improvements on various routes in the rural Southwest District.					Engineering:	2	2	2	2	233	391			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	0	0	5,740			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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Jun-8-2017

Section 4 - 32

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3193</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>8,546</b>	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	2	2	2	2	70	432						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	0	0	8,036					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3206</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>3,105</b>	Chip seal pavement improvements at various locations in the rural Southwest District. \$2,960,000 District Operations funds.					Engineering:	0	145	0	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	2,960	0	0	0	0					
							FFOS:	0	2,960	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7S3189</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>5,892</b>	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	2	2	2	42	271	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	0	5,573	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>0I3004X</b> Length: <b>55.94</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>166</b>	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	16	0	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	150	0	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3132</b> Length: <b>5.34</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,638</b>	Pavement improvements on Rte. 54 from Webster Street to I-49 and on Loop 49 through Nevada.					Engineering:	2	27	102	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	1,507	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Vernon</b>	<b>ADA Transition Plan improvements at various locations from Webster Street to</b>					Engineering:	<b>10</b>	<b>143</b>	<b>69</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>	<b>Woodland Street in Nevada. \$627,000 Statewide Transportation Alternatives funds.</b>					R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P3165</b>						Construction:	<b>0</b>	<b>0</b>	<b>808</b>	<b>0</b>	<b>0</b>
Length: <b>2.17</b>	<b>MPO: N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>627</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>819</b> State: <b>203</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,032</b>						
County: <b>Vernon</b>	<b>Pavement improvements from Rte. 54 in Vernon County to Rte. BB in Cedar County.</b>					Engineering:	<b>0</b>	<b>2</b>	<b>4</b>	<b>40</b>	<b>0</b>
Route: <b>RT HH</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3221</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>413</b>	<b>0</b>
Length: <b>6.51</b>	<b>MPO: N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>367</b> State: <b>92</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>459</b>						
County: <b>Vernon</b>	<b>Bridge improvements over fork of Little Drywood Creek 7 miles west of I-49. Project involves bridge R0288.</b>					Engineering:	<b>308</b>	<b>274</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT N</b>						R/W:	<b>10</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S0548</b>						Construction:	<b>0</b>	<b>943</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.05</b>	<b>MPO: N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>975</b> State: <b>244</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,537</b>						
County: <b>Webster</b>	<b>Job Order Contracting for pavement repair in Webster County.</b>					Engineering:	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0I3004P</b>						Construction:	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>20.76</b>	<b>MPO: N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					AC-State: <b>100</b> State: <b>12</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>112</b>						
County: <b>Webster</b>	<b>Bridge improvements over Bowen Prairie Creek. Project involves bridge L0684.</b>					Engineering:	<b>2</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7I3197</b>						Construction:	<b>0</b>	<b>994</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.04</b>	<b>MPO: N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>994</b> State: <b>111</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,107</b>						

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Jun-8-2017

Section 4 - 34

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Webster	Pavement improvements from 0.1 mile east of Rte. PP in Fordland to 0.6 mile west of Rte. A.									Engineering:	0	2	15	96	0	0
Route: US 60										R/W:	0	0	0	0	0	0
Job No.: 7P3264										Construction:	0	0	0	1,013	0	0
Length: 2.80	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 901	State: 225	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0		Estimate Total: 1,126													
County: Webster	Pavement improvements from 0.6 mile west of Rte. A to Rte. K in Seymour.									Engineering:	0	2	30	173	0	0
Route: US 60										R/W:	0	0	0	0	0	0
Job No.: 7P3265										Construction:	0	0	0	1,851	0	0
Length: 7.11	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,646	State: 410	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0		Estimate Total: 2,056													
County: Webster	Pavement improvements from Rte. K in Seymour to west of Rte. O in Wright County.									Engineering:	0	2	30	173	0	0
Route: US 60										R/W:	0	0	0	0	0	0
Job No.: 7P3270										Construction:	0	0	0	1,850	0	0
Length: 5.36	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,645	State: 410	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0		Estimate Total: 2,055													
County: Webster	Pavement improvements from Rte. VV in Rogersville to 0.1 mile east of Rte. PP in Fordland.									Engineering:	0	2	55	295	0	0
Route: US 60										R/W:	0	0	0	0	0	0
Job No.: 7P3272										Construction:	0	0	0	3,175	0	0
Length: 8.79	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,822	State: 705	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0		Estimate Total: 3,527													
County: Webster	Intersection improvements on Hubble Drive at Banning Street in Marshfield. Design by Marshfield. Cost participation: \$763,982 Marshfield.									Engineering:	1	22	130	0	0	0
Route: RT CC										R/W:	0	93	0	0	0	0
Job No.: 7P3187H										Construction:	0	0	1,400	0	0	0
Length: 0.14	MPO: N								FFOS:	0	0	764	0	0	0	
Fund Cat: Safety			Fed: 857	State: 24	Local: 764					Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety														
TIP #:	Future Cost: 0		Estimate Total: 1,646													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 35

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Webster	Bridge improvements over the James River and on Rte. B over the James River. Project involves bridges R0345 and X0793.	Engineering:	144	177	0	0	0	0	0	0	0
Route: RT KK		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 7P3044		Construction:	0	1,187	0	0	0	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,095 State: 274 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 1,513											
County: Webster	Pavement improvements from Rte. A to Rte. B.	Engineering:	0	2	10	72	0	0	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3218		Construction:	0	0	0	761	0	0	0	0	0
Length: 13.73	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 677 State: 168 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 845											
County: Webster	Pavement and safety improvements from Rte. 60 to Forrest Brook Lane south of Diggins.	Engineering:	0	3	34	0	0	0	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3240		Construction:	0	0	171	0	0	0	0	0	0
Length: 1.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 166 State: 42 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 208											
County: Webster	Pavement and safety improvements on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on Rte. BB from Rte. K to Rte. 14 in Douglas County. \$368,000 Open Container funds.	Engineering:	2	150	277	0	0	0	0	0	0
Route: RT OO		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3146		Construction:	0	0	3,104	0	0	0	0	0	0
Length: 24.82	MPO: N	FFOS:	0	0	368	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,825 State: 706 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 3,533											
County: Webster	Pavement and safety improvements from Rte. 60 to Rte. U.	Engineering:	2	66	0	0	0	0	0	0	0
Route: RT VV		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3121		Construction:	0	394	0	0	0	0	0	0	0
Length: 3.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 368 State: 92 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 462											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 36

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Webster	Pavement improvements from Rte. 60 to Rte. 14.					Engineering:	0	2	6	50	0	0			
Route: RT Z						R/W:	0	0	0	0	0	0			
Job No.: 7S3217						Construction:	0	0	0	522	0	0			
Length: 11.87	MPO: N				Fed: 465	State: 115	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System					Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020														
TIP #:	Future Cost: 0				Estimate Total: 580										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 37

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	205	10,713	4,735	3,254	3,039	3,134
Total R/W:	4,963	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,963	93,827	96,757	77,881	40,343	21,036
Total Engineering:	14,074	18,695	10,724	7,943	4,370	1,268
<b>Grand Total:</b>	<b>19,037</b>	<b>112,522</b>	<b>107,481</b>	<b>85,824</b>	<b>44,713</b>	<b>22,304</b>

	2018	2019	2020	2021	2022
State	17,524	18,136	16,135	8,734	4,237
AC-State	2,062	30,163	7,614	0	0
Local	965	1,869	0	0	0
Sub-total State	20,551	50,168	23,749	8,734	4,237

Federal					
Sub-total Federal	91,971	57,313	62,075	35,979	18,067
<b>Grand Total</b>	<b>112,522</b>	<b>107,481</b>	<b>85,824</b>	<b>44,713</b>	<b>22,304</b>

Project Count: 181

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

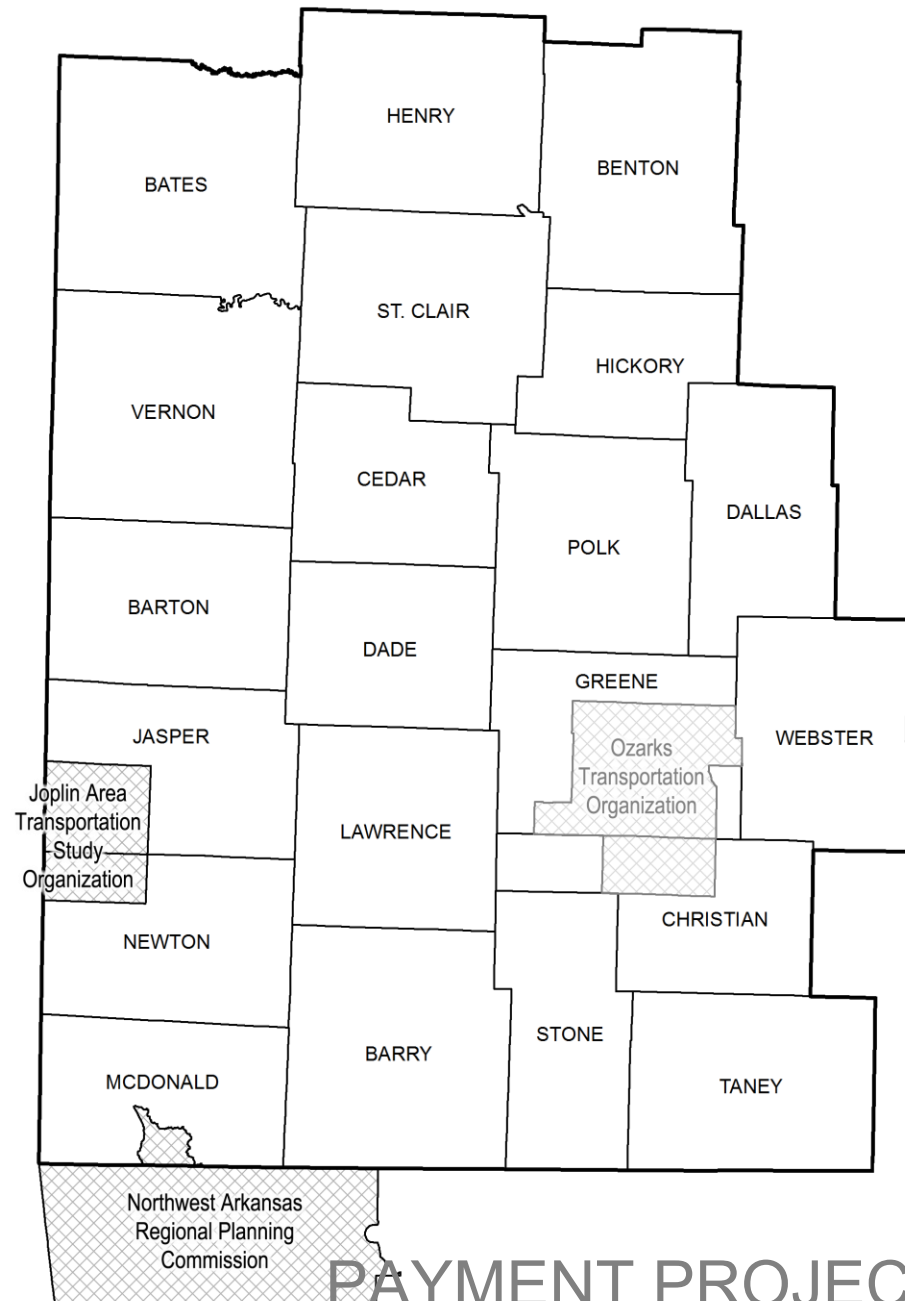
Jun-8-2017

Section 4 - 1

District Southwest

Dollars in Thousands





## MoDOT's Southwest District

## PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Henry</b>	Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.					Engineering:	1	2	0	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3187E</b>						Construction:	0	0	0	0	0
Length: <b>0.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>116</b> State: <b>29</b> Local: <b>0</b>	Payments:	0	143	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>146</b>						
County: <b>Taney</b>	Payment to Branson for road relinquishment of Rte. 76 from Sheperd of the Hills Expressway to Sunshine Street. \$3,746,574 over 5 years from SFY 2018 through SFY 2022.					Engineering:	0	0	0	0	0
Route: <b>MO 76</b>						R/W:	0	0	0	0	0
Job No.: <b>8O2373B</b>						Construction:	0	0	0	0	0
Length: <b>4.34</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>3,747</b> Local: <b>0</b>	Payments:	0	749	749	749	751
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>3,747</b>						
County: <b>Various</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	59	0	0	0	0
Job No.: <b>5B0800W</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	59	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>37,755</b> Local: <b>0</b>	Payments:	27,823	7,551	7,551	7,551	7,551
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>									
TIP #: <b></b>	Future Cost: <b>75,001 - 100,000</b>				Estimate Total: <b>65,637</b>						
County: <b>Various</b>	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	1	3	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>713109</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>66</b> State: <b>7</b> Local: <b>0</b>	Payments:	0	70	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>									
TIP #: <b>28HS-17</b>	Future Cost: <b>0</b>				Estimate Total: <b>74</b>						
County: <b>Various</b>	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	1	1	3	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>713110</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>63</b> State: <b>7</b> Local: <b>0</b>	Payments:	0	0	66	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>									
TIP #: <b>29HS-17</b>	Future Cost: <b>0</b>				Estimate Total: <b>71</b>						

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Jun-8-2017

Section 4 - 1

District Southwest

Dollars in Thousands



# 2018-2022 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>713208</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>63</b> State: <b>7</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>70</b>	Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>											
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>	<b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3112</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>120</b> State: <b>30</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>151</b>	Engineering:	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Payments:	<b>0</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3113</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>121</b> State: <b>30</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>152</b>	Engineering:	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Payments:	<b>0</b>	<b>0</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3209</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>122</b> State: <b>30</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>152</b>	Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>											
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>149</b>	<b>0</b>	<b>0</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 2

District Southwest

Dollars in Thousands



## 2018-2022 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302
Sub-Total:	27,882	8,662	8,515	8,515	8,300	8,302
Total Engineering:	5	10	6	3	0	0
<b>Grand Total:</b>	<b>27,887</b>	<b>8,672</b>	<b>8,521</b>	<b>8,518</b>	<b>8,300</b>	<b>8,302</b>
		2018	2019	2020	2021	2022
State		8,366	8,337	8,337	8,300	8,302
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,366	8,337	8,337	8,300	8,302
Federal						
Sub-total Federal		306	184	181	0	0
<b>Grand Total</b>		<b>8,672</b>	<b>8,521</b>	<b>8,518</b>	<b>8,300</b>	<b>8,302</b>

Project Count: 9

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 1

District Southwest

Dollars in Thousands



## 2018-2022 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	264	10,713	4,735	3,254	3,039	3,134
Total R/W:	5,022	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302
Sub-Total:	32,845	102,489	105,272	86,396	48,643	29,338
Total Engineering:	14,079	18,705	10,730	7,946	4,370	1,268
<b>Grand Total:</b>	<b>46,924</b>	<b>121,194</b>	<b>116,002</b>	<b>94,342</b>	<b>53,013</b>	<b>30,606</b>

	2018	2019	2020	2021	2022
State	25,890	26,473	24,472	17,034	12,539
AC-State	2,062	30,163	7,614	0	0
Local	965	1,869	0	0	0
Sub-total State	28,917	58,505	32,086	17,034	12,539

Federal					
Sub-total Federal	92,277	57,497	62,256	35,979	18,067
<b>Grand Total</b>	<b>121,194</b>	<b>116,002</b>	<b>94,342</b>	<b>53,013</b>	<b>30,606</b>

Project Count: 190

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 1

District Southwest

Dollars in Thousands

**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	24.993	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	20.840	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	24.993	0.000	2.586	0.000	0.000
Safety - Available	2.781	2.818	2.776	2.762	2.745
Safety - FFOS	3.315	1.869	2.038	1.781	1.876
Safety - Fund Transfers	3.822	-3.148	-1.702	0.000	0.000
Safety - Carryover	2.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.271	0.290	0.020	0.521	0.000
Safety - Total Available	11.727	1.829	3.132	5.064	4.621
Safety - Programmed	11.727	3.115	2.228	1.946	2.111
Taking Care Of System - Available	32.311	33.257	33.488	33.321	33.106
Taking Care Of System - FFOS	6.373	2.866	1.216	1.258	1.258
Taking Care Of System - Fund Transfers	25.599	59.762	10.116	0.000	0.000
Taking Care Of System - Carryover	0.636	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	7.987	0.240	-1.937	2.954	0.000
Taking Care Of System - Total Available	72.906	96.125	42.883	37.533	34.364
Taking Care Of System - Programmed	63.216	99.534	81.435	26.550	27.226
Flexible & Other - Available					
Flexible & Other - FFOS	1.025	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.528	2.551	0.149	0.000	0.000
Flexible & Other - Carryover	-3.518	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	1.130	-3.878	0.000	0.000
Flexible & Other - Total Available	-0.965	3.681	-3.729	0.000	0.000
Flexible & Other - Programmed	2.553	2.623	0.149	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*

**District Program Summary****Southwest (Rural)**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	108.008	101.635	44.724	61.034	38.985
Total Flexible Funds Available	4.197	9.030	48.084	43.654	48.113
Adjustments	7.716	1.660	-5.795	3.475	0.000
Carryovers	-1.455				
Total Available by SFY	112.205	110.665	92.808	104.688	87.098
Total Programmed by SFY	102.489	105.272	86.398	48.643	29.337

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*