

MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY

2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP# _____

MPO: _____ Fed: _____ State: _____ Local: _____

Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____

Anticipated Federal Funding Category^

Estimated cost range beyond 2022.

Date project is to be awarded to begin construction (Season and calendar year for 2017 & 2018. SFY only beyond 2018).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

***Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
 * Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
 * Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
 * Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Franklin Route: MO 185 Job No.: 6S3231 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System AC-State: 325 State: 81 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 18 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 436	Signal and sidewalk improvements at east Springfield Road in Sullivan.					Engineering:	30	29	0	0	0	0				
							R/W:	0	17	0	0	0	0			
							Construction:	0	360	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Franklin Route: IS 44 Job No.: 6I3116 Length: 0.13 MPO: Y Fund Cat: Taking Care Of System Fed: 2,878 State: 719 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,637	Replace eastbound bridge over Rte. 50, east of Union. Project involves bridge L0931.					Engineering:	40	465	0	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	3,132	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Franklin Route: IS 44 Job No.: 6I3189 Length: 14.81 MPO: Y Fund Cat: Taking Care Of System Fed: 32,119 State: 3,569 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 35,988	Pavement improvements from Rte. 30 to the Crawford County line. \$557,857 Open Container funds.					Engineering:	300	2,666	0	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	33,022	0	0	0	0			
							FFOS:	0	558	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Franklin Route: IS 44 Job No.: 6I3243 Length: 0.57 MPO: Y Fund Cat: Taking Care Of System Fed: 321 State: 80 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 401	Bridge improvements at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, and A6907.					Engineering:	0	30	24	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	347	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Franklin Route: IS 44 Job No.: 6I3295 Length: 24.39 MPO: Y Fund Cat: Taking Care Of System AC-State: 23,016 State: 2,557 Local: 0 Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 25,573	Pavement improvements from the St. Louis County line to Rte. 30, and on Loop 44 from the St. Louis County line to Rte. 100.					Engineering:	0	500	300	1,690	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	23,083	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Franklin	Pavement improvements from north of Rte. W in Stanton to end of state maintenance near Oak Grove Village, including on Rte. W from I-44 to Brandi King Lane.				Engineering:	10	357	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	6S3244					Construction:	0	2,293	0	0	0
Length:	3.80	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,120	State:	530	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,660						
County:	Franklin	Pavement improvements and guardrail upgrades from Commercial Avenue in St. Clair to Norwood Trailer Drive in Washington. \$686,845 Open Container funds.				Engineering:	125	205	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0
Job No.:	6S3161					Construction:	0	2,622	0	0	0
Length:	12.80	MPO:	Y			FFOS:	0	687	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,262	State:	565	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,952						
County:	Franklin	Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds.				Engineering:	40	187	0	0	0
Route:	MO 47					R/W:	0	50	0	0	0
Job No.:	6S3207					Construction:	0	1,595	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	281	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,466	State:	366	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,872						
County:	Franklin	Pavement and safety improvements at Rte. EE intersection, and from east of Progress Parkway/Denmark Street to west of I-44.				Engineering:	100	100	116	221	0
Route:	US 50					R/W:	0	0	250	0	0
Job No.:	6P3246					Construction:	0	0	0	3,409	0
Length:	2.94	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,277	State:	819	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,196						
County:	Franklin	Bridge improvements over Happy Sac Creek. Project involves bridge N0620.				Engineering:	50	84	177	0	0
Route:	RT AD					R/W:	0	35	0	0	0
Job No.:	6S3168					Construction:	0	0	2,275	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,057	State:	514	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,621						

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Franklin	Pavement and guardrail improvements from Rte. 100 at New Haven to Rte. 50 west of Leslie.						Engineering:	0	100	449	0	0	0
Route: RT C							R/W:	0	0	0	0	0	0
Job No.: 6S3247							Construction:	0	0	5,292	0	0	0
Length: 14.38	MPO: Y	AC-State: 4,673				State: 1,168	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Summer 18						Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Future Cost: 0						Estimate Total: 5,841						
TIP #:													
County: Franklin	Bridge improvements over the Bourbeuse River. Project involves bridge R0497.						Engineering:	50	60	119	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 6S3162							Construction:	0	0	1,183	0	0	0
Length: 0.09	MPO: Y	Fed: 1,089				State: 273	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2019						Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Future Cost: 0						Estimate Total: 1,412						
TIP #:													
County: Franklin	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868.						Engineering:	60	138	0	0	0	0
Route: CRD ST MARYS RD							R/W:	0	0	0	0	0	0
Job No.: 6S3163							Construction:	0	1,357	0	0	0	0
Length: 0.04	MPO: Y	Fed: 1,196				State: 299	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 18						Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0						Estimate Total: 1,555						
TIP #:													
County: Franklin	Pavement improvements from Rte. Y to Boeuf Creek near Beemont.						Engineering:	50	112	0	0	0	0
Route: RT ZZ							R/W:	0	0	0	0	0	0
Job No.: 6S3223							Construction:	0	962	0	0	0	0
Length: 2.89	MPO: Y	AC-State: 860				State: 214	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 18						Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Future Cost: 0						Estimate Total: 1,124						
TIP #:													
County: Franklin	Bridge improvements over Boeuf Creek near Beemont. Project involves bridge R0289.						Engineering:	50	54	136	0	0	0
Route: RT ZZ							R/W:	0	20	0	0	0	0
Job No.: 6S3226							Construction:	0	0	1,218	0	0	0
Length: 0.13	MPO: Y	Fed: 1,142				State: 286	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2019						Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0						Estimate Total: 1,478						
TIP #:													

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Jun-8-2017

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District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson Route: MO 110 Job No.: 6S3245 Length: 6.42 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 4,595	Pavement improvements from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Includes bridge improvement over Fisher Creek. Project involves bridge A3409.						Engineering: 0	200	50	311	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	4,034	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jefferson Route: MO 141 Job No.: 6P3184 Length: 7.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 8,739	Pavement improvements from Rte. 30 in Fenton to Rte. 61/67 in Arnold. \$1,207,514 Open Container funds.						Engineering: 150	150	940	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	7,499	0	0	0
							FFOS: 0	0	1,208	0	0	0
							Payments: 0	0	0	0	0	0
County: Jefferson Route: MO 21 Job No.: 6P0876R Length: 1.73 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,545	Drainage improvements between Old Rte. 21 and Klable Road.						Engineering: 148	47	0	0	0	0
							R/W: 597	0	0	0	0	0
							Construction: 0	753	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jefferson Route: MO 21 Job No.: 6P2345 Length: 0.20 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: Winter 18 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 2,279	Intersection safety improvements at Rte. 110 north of De Soto.						Engineering: 195	165	0	0	0	0
							R/W: 0	795	0	0	0	0
							Construction: 0	1,124	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jefferson Route: MO 21 Job No.: 6P3155 Length: 0.53 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: Future Cost: 0 Estimate Total: 1,026	Payment to City of De Soto for roadway improvements on Rte. 21 between Cajun Drive and Rte. H. \$881,606 Congestion Mitigation and Air Quality funds.						Engineering: 0	1	1	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,024	0	0	0
							FFOS: 0	0	882	0	0	0
							Payments: 0	0	0	0	0	0

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Jun-8-2017

Section 4 - 4

District St. Louis

TMA

Dollars in Thousands



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson Route: MO 21 Job No.: 6P3242 Length: 1.13 MPO: Y Fund Cat: Taking Care Of System															

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Jun-8-2017

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District St. Louis

TMA

Dollars in Thousands



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											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson Route: US 67 Job No.: 6P3144 Length: 0.06 MPO: Y Fund Cat: Safety																

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Jun-8-2017

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District St. Louis

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Jefferson	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert				Engineering:	30	22	0	0	0
Route:	RT V	T0223.				R/W:	0	0	0	0	0
Job No.:	6S3232					Construction:	0	313	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	268	State:	67	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	365						
County:	Jefferson	Payment to City of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte.				Engineering:	0	0	1	0	0
Route:	RT Z	61/67. \$952,226 STP funds.				R/W:	0	0	0	0	0
Job No.:	6S3151					Construction:	0	0	1,078	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	952	0	0
Fund Cat:	Taking Care Of System	Fed:	863	State:	216	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,079						
County:	St. Charles	Bridge improvements at Rte. 94 (3rd Street) in St. Charles. Project involves bridges A4999				Engineering:	114	60	226	0	0
Route:	MO 370	and A5109.				R/W:	0	0	0	0	0
Job No.:	6P2325					Construction:	0	0	2,492	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,223	State:	555	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	5305F-11	Future Cost:	0	Estimate Total:	2,892						
County:	St. Charles	Signal optimization at Rte. 370 interchanges from Elm Street to St. Louis Mills, and on				Engineering:	0	9	0	0	0
Route:	MO 370	Rte. 115 from Jennings Station to I-70 south outer road. \$96,000 Congestion Mitigation				R/W:	0	0	0	0	0
Job No.:	6P3222	and Air Quality Improvement Program funds.				Construction:	0	120	0	0	0
Length:	11.01	MPO:	Y			FFOS:	0	96	0	0	0
Fund Cat:	Taking Care Of System	Fed:	103	State:	26	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	129						
County:	St. Charles	New interchange at Rte. P / Peine Road, safety improvements at median crossovers north				Engineering:	1,066	780	0	0	0
Route:	US 61	of Peine Road to north of Rte. A. Project involves bridge H0149. \$4,331,337 Cost Share,				R/W:	788	0	0	0	0
Job No.:	6P3071	\$2,795,119 Wentzville, \$3,501,000 St. Charles County, \$3,031,188 Demo ID MO160.				Construction:	0	11,778	0	0	0
Length:	2.52	MPO:	Y			FFOS:	788	8,884	0	0	0
Fund Cat:	Flexible & Other	AC-State:	7,849	State:	156	Local:	4,553				
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	6434-14	Future Cost:	0	Estimate Total:	14,412						

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: St. Charles	Bridge improvements at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428, and A2543.						Engineering:	0	150	323	0	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 6P3331							Construction:	0	0	3,109	0	0	0
Length: 0.17	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,866 State: 716 Local: 0					Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 3,582												
County: St. Charles	Pavement and bridge improvements to ramps at interchange with I-70 and Rte. 61. Project involves bridges L0428 and L0624.						Engineering:	30	100	0	0	0	
Route: IS 64							R/W:	0	0	0	0	0	
Job No.: 6I3182							Construction:	0	1,310	0	0	0	
Length: 1.04	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,128 State: 282 Local: 0					Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Winter 18	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0 Estimate Total: 1,440												
County: St. Charles	Payment to IDOT for bridge improvements on the Clark bridge. Project involves bridge A4278.						Engineering:	0	1	0	0	0	
Route: US 67							R/W:	0	0	0	0	0	
Job No.: 6P3039							Construction:	0	150	0	0	0	
Length: 0.24	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 121 State: 30 Local: 0					Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 151												
County: St. Charles	Pavement improvements on west Clay Street from Truman Boulevard to Zumbahl Road and on Veterans Memorial Parkway from Zumbahl Road to Rte. 94.						Engineering:	194	102	0	0	0	
Route: OR 70							R/W:	0	0	0	0	0	
Job No.: 6I2240							Construction:	0	1,050	0	0	0	
Length: 3.12	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 922 State: 230 Local: 0					Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: STBG											
TIP #: 4922-09	Future Cost: 0 Estimate Total: 1,346												
County: St. Charles	Restripe lanes, improve interchanges, construct outer roads and sidewalks from Woodlawn Ave. to TR Hughes Blvd. including Main St. Project involves bridges L0710 and A6157. \$3,878,533 Cost Share, \$3,500,000 CMAQ, and \$6,132,000 City of O'Fallon.						Engineering:	193	770	0	0	0	
Route: IS 70							R/W:	1,483	0	0	0	0	
Job No.: 6I2418							Construction:	0	13,060	0	0	0	
Length: 5.42	MPO: Y						FFOS:	1,483	11,732	0	0	0	
Fund Cat: Flexible & Other	Fed: 9,323 State: 154 Local: 4,353					Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: Winter 18	Anticipated Fed Cat: STBG											
TIP #: 5537-12	Future Cost: 0 Estimate Total: 15,506												

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Charles	Pavement improvements from Fifth Street in St. Charles County to Fee Fee Road in St. Louis County. \$302,950 from SAFETEA-LU Demo ID # MO152. \$647,156 from TEA-21 Demo ID # MO024.				Engineering:	70	356	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613109					Construction:	0	4,580	0	0	0
Length:	4.78	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,443	State:	493	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,006						
County:	St. Charles	Pavement improvements from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	100	100	100	756	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613195					Construction:	0	0	0	11,386	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,107	State:	1,235	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	12,442						
County:	St. Charles	Bridge improvements at eight locations in St. Charles County. Project involves bridges A6988, A5952, A5095, A6987, A6036, A6035, A6041, and A6086.				Engineering:	0	30	77	0	0
Route:	MO 79					R/W:	0	0	0	0	0
Job No.:	6P3316					Construction:	0	0	699	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	645	State:	161	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	806						
County:	St. Charles	Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.				Engineering:	80	80	117	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3262					Construction:	0	0	1,744	0	0
Length:	9.60	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,553	State:	388	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,021						
County:	St. Charles	Pavement improvements from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	0	200	238	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3328					Construction:	0	0	3,293	0	0
Length:	6.00	MPO:	Y			FFOS:	0	0	652	0	0
Fund Cat:	Taking Care Of System	Fed:	2,984	State:	747	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,731						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Charles Route: RT A Job No.: 6S3319 Length: 3.37 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 TIP #: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,265	Pavement improvements from Rte. 61 to I-70.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	150 0 0 0 0	298 0 3,777 0 0	0 0 0 0 0					
County: St. Charles Route: RT B Job No.: 6S3210 Length: 4.86 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Winter 18 TIP #: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,270	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. Project involves bridge A0873.		Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	73 0 1,047 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Charles Route: RT B Job No.: 6S3329 Length: 9.22 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2019 TIP #: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,300	Pavement improvements from Rte. C near Perugue to Rte. 94 at Boschertown.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	102 0 1,148 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Charles Route: RT C Job No.: 6S3318 Length: 4.96 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 643	Pavement improvements from the Missouri River to Salt River Road.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	10 0 0 0 0	10 0 0 0 0	46 0 567 0 0					
County: St. Charles Route: RT DD Job No.: 6S3330 Length: 9.66 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 18 TIP #: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,905	Pavement and safety improvements from I-64 at O'Fallon to Rte. 94 near Defiance. \$26,000 Open Container funds.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	90 0 0 0 0	134 0 1,681 26 0	0 0 0 0 0	0 0 0 0 0					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	St. Charles	Bridge improvements at six locations in St. Charles County. Project involves bridges					Engineering:	0	5	5	35	93	0
Route:	CST HARVESTER	A7189, A5940, A7871, A6678, A6680, and A7866.					R/W:	0	0	0	0	0	0
Job No.:	RD						Construction:	0	0	0	0	962	0
Length:	0.18	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	880	State:	220	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,100								
County:	St. Charles	Bridge improvements at Sam's Creek east of Pauldingville. Project involves bridge N0200.					Engineering:	40	44	0	0	0	0
Route:	RT N						R/W:	0	0	0	0	0	0
Job No.:	6S3148						Construction:	0	617	0	0	0	0
Length:	0.50	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	529	State:	132	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	701								
County:	St. Charles	Bridge improvements at Rte. 79. Project involves bridge A4729.					Engineering:	0	240	0	0	0	0
Route:	CST SALT RIVER						R/W:	0	0	0	0	0	0
Job No.:	RD						Construction:	0	1,454	0	0	0	0
Length:	0.07	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,355	State:	339	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,694								
County:	St. Charles	Pavement, shoulder, and curve improvements from I-70 South Outer road in Foristell to Rte. TT near Femme Osage. Project involves bridge T0281.					Engineering:	100	150	582	0	0	0
Route:	RT T						R/W:	0	0	0	0	0	0
Job No.:	6S3185						Construction:	0	0	8,087	0	0	0
Length:	12.58	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	7,937	State:	882	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety								
TIP #:		Future Cost:	0	Estimate Total:	8,919								
County:	St. Charles	Pavement improvements from Rte. TT near Femme Osage to Rte. 94 near Augusta.					Engineering:	10	20	76	0	0	0
Route:	RT T						R/W:	0	0	0	0	0	0
Job No.:	6S3186						Construction:	0	0	985	0	0	0
Length:	6.53	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	865	State:	216	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	1,091								

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	26	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3309					Construction:	0	307	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	267	State:	66	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	333						
County:	St. Charles	Shoulder and safety improvements from I-70 in Foristell to Rte. 61.				Engineering:	92	242	0	0	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	6S3147					Construction:	0	2,481	0	0	0
Length:	5.72	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,451	State:	272	Local:	0				
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,815						
County:	St. Louis	Pavement, ADA Transition Plan, signal and drainage improvements on Manchester Road from Rte. 61 / 67 (Kirkwood Avenue / Lindbergh Boulevard) to Big Bend Boulevard.				Engineering:	1,754	500	500	1,431	0
Route:	MO 100	\$2,039,000 Statewide Transportation Alternatives funds.				R/W:	735	0	0	0	0
Job No.:	6S1718					Construction:	0	0	0	21,271	0
Length:	4.69	MPO:	Y			FFOS:	0	0	0	2,039	0
Fund Cat:	Taking Care Of System	Fed:	18,962	State:	4,740	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4412L-10	Future Cost:	0	Estimate Total:	26,191						
County:	St. Louis	Signal and sidewalk improvements on Manchester Road at Geyer Road in Kirkwood.				Engineering:	10	48	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0
Job No.:	6S3236					Construction:	0	408	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	364	State:	92	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	466						
County:	St. Louis	Pavement and ADA Transition Plan improvements from Rte. 67 to New Ballas Road.				Engineering:	0	150	200	500	727
Route:	MO 100	\$832,000 Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	6S3259					Construction:	0	0	0	0	10,338
Length:	2.09	MPO:	Y			FFOS:	0	0	0	0	832
Fund Cat:	Taking Care Of System	Fed:	9,531	State:	2,384	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	11,915						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis Route: MO 109 Job No.: 6S3141 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 18 TIP #: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,255	Bridge improvements at Rte. 100 in Wildwood. Project involves bridge A2738.						Engineering: 150	546	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	2,559	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 115 Job No.: 6S3265 Length: 1.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2019 TIP #: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,031	Signal improvements on Natural Bridge Road from I-70 to I-170 in Berkeley.						Engineering: 80	87	113	0	0	
							R/W: 0	70	0	0	0	0
							Construction: 0	0	1,681	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 115 Job No.: 6S3327 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 TIP #: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 349	Bridge improvements at Metrolink crossing in Normandy. Project involves bridge A6736.						Engineering: 0	20	20	20	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	289	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 141 Job No.: 6P3062B Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 18 TIP #: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 300	Bridge improvements over flood control lake in Earth City. Project involves bridges A8123 and A8124.						Engineering: 15	28	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	257	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 141 Job No.: 6P3180 Length: 11.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Summer 18 TIP #: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 5,628	Pavement and ADA Transition Plan improvements from I-64 in Town and Country to north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds.						Engineering: 22	366	421	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	4,819	0	0	0
							FFOS: 0	0	130	0	0	0
							Payments: 0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: St. Louis	Bridge improvements from north of Clayton Road to north of I-44. Project involves						Engineering:	65	540	412	0	0	0
Route: MO 141	bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065.						R/W:	0	0	0	0	0	0
Job No.: 6P3200							Construction:	0	0	6,171	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,699	State: 1,424	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 7,188										
County: St. Louis	Signal improvements from Corporate Woods Drive north in Bridgeton to Rider Trail						Engineering:	140	1	199	0	0	0
Route: MO 141	South in Earth City.						R/W:	0	0	0	0	0	0
Job No.: 6P3253							Construction:	0	0	2,971	0	0	0
Length: 1.90	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,537	State: 634	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 3,311										
County: St. Louis	Acquire access easement for St. Louis City Water north of Clayton Road.						Engineering:	65	5	0	0	0	0
Route: IS 170							R/W:	0	30	0	0	0	0
Job No.: 6I2339							Construction:	0	0	0	0	0	0
Length: 0.01	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other			Fed: 28	State: 7	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Future	Anticipated Fed Cat: STBG											
TIP #: 5309-11	Future Cost: 1 - 300		Estimate Total: 100										
County: St. Louis	Pavement and ADA Transition Plan improvements from I-270 to I-170.						Engineering:	312	502	500	1,043	0	0
Route: MO 180							R/W:	0	1,950	0	0	0	0
Job No.: 6S3048							Construction:	0	0	0	16,433	0	0
Length: 6.34	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 16,343	State: 4,085	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 20,740										
County: St. Louis	Pavement, bridge, and ADA Transition Plan improvements from I-170 to St. Louis City						Engineering:	312	502	1,329	0	0	0
Route: MO 180	limits. Project involves bridges A4696, A4965, and A4967. \$4,000,000 Statewide						R/W:	0	514	0	0	0	0
Job No.: 6S3049	Transportation Alternatives funds.						Construction:	0	0	13,461	0	0	0
Length: 3.64	MPO: Y					FFOS:	0	0	4,000	0	0	0	
Fund Cat: Taking Care Of System			Fed: 12,645	State: 3,161	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 16,118										

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District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis Route: MO 180 Job No.: 6S3267 Length: 0.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. AC-State: 93 State: 22 Local: 0 Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 125					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	8 0 106 0 0	0 0 0 0 0	0 0 0 0 0						
County: St. Louis Route: MO 180 Job No.: 6S3311 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Bridge improvements on St. Charles Rock Road at I-70. Project involves bridge L0887. Fed: 2,665 State: 666 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,331					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	100 0 0 0 0	100 0 0 0 0	180 0 2,851 0 0						
County: St. Louis Route: IS 270 Job No.: 6I1896 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 4208B-06	Bridge improvements at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project. Fed: 7,615 State: 846 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 9,257					Engineering: 796 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	1 0 0 0 0	501 0 7,955 0 0						
County: St. Louis Route: IS 270 Job No.: 6I2233 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 4919C-11	Bridge improvements at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project. Fed: 7,262 State: 807 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,525					Engineering: 456 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	1 0 0 0 0	477 0 7,587 0 0						
County: St. Louis Route: IS 270 Job No.: 6I3020B Length: 15.52 MPO: Y Fund Cat: Flexible & Other Sec Cat: Rehab And Reconst TIP #:	Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds. Fed: 106,448 State: 11,828 Local: 0 Awd Date: Spring 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 120,276					Engineering: 2,000 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10,305 0 55,440 4,440 0	1 0 52,530 0 0	0 0 0 0 0	0 0 0 0 0						

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Dollars in Thousands



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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis Route: IS 270 Job No.: 613136B Length: 8.49 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge. AC-State: 12,185 State: 1,354 Local: 0 Awd Date: Spring 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 13,839					Engineering: 300 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1,237 0 12,302 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: St. Louis Route: IS 270 Job No.: 613146 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Bridge improvements over Fee Fee Creek in Maryland Heights. Project involves bridge A1242. AC-State: 4,486 State: 499 Local: 0 Awd Date: Winter 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,222					Engineering: 237 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	479 0 4,506 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: St. Louis Route: IS 270 Job No.: 613248 Length: 0.48 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Bridge improvements at Rte. 370 interchange in Bridgeton. Project involves bridges A4277, A4888, A4889, A4900, A4901, and A4947. Fed: 477 State: 119 Local: 0 Awd Date: Spring 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 621					Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	85 0 511 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: St. Louis Route: IS 270 Job No.: 613263 Length: 3.22 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement improvements from north of Rte. D (Page Avenue) to I-70. AC-State: 8,069 State: 897 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 9,336					Engineering: 370 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	250 0 0 0 0	200 0 0 0 0	518 0 7,998 0 0	0 0 0 0 0		
County: St. Louis Route: IS 270 Job No.: 613266 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Bridge improvements from Rte. 370 interchange to Woodford Way. Project involves bridges A0170, A4277, A4297, A4298, A4889, and A4899. AC-State: 3,227 State: 359 Local: 0 Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,736					Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	150 0 0 0 0	216 0 3,220 0 0	0 0 0 0 0	0 0 0 0 0		

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Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Louis	Pavement improvements on disconnected sections of Dunn Road between Howdershell Road and Hanley / Graham Road.				Engineering:	0	480	372	0	0
Route:	OR 270					R/W:	0	0	0	0	0
Job No.:	6S3339					Construction:	0	0	5,568	0	0
Length:	2.77	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,136	State:	1,284	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,420						
County:	St. Louis	Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard).				Engineering:	0	846	659	0	0
Route:	OR 270					R/W:	0	0	0	0	0
Job No.:	6S3340					Construction:	0	0	9,876	0	0
Length:	5.70	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,105	State:	2,276	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	11,381						
County:	St. Louis	Signals, lighting, and ADA Transition Plan improvements on Gravois Road at Sappington Road, Rte. P (Mackenzie Road), and Seibert Avenue. Also signals, lighting and sidewalk improvements at Elgin Ave./Weber Rd. \$77,000 Statewide Transportation Alt. funds.				Engineering:	10	105	115	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3233					Construction:	0	0	1,438	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	77	0	0
Fund Cat:	Taking Care Of System	Fed:	1,326	State:	332	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,668						
County:	St. Louis	Add auxiliary lane and extend left turn lane from Swingley Road to outer road eastbound I-64 ramps. Project involves bridge A1681. \$870,000 Congestion Mitigation and Air Quality Funds (CMAQ) and \$253,000 private developer funds.				Engineering:	85	68	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0
Job No.:	6S3124					Construction:	0	970	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	970	0	0	0
Fund Cat:	Flexible & Other	Fed:	809	State:	13	Local:	216				
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,123						
County:	St. Louis	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway east and west, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$406,000 private developer funds.				Engineering:	118	79	0	0	0
Route:	MO 340					R/W:	297	0	0	0	0
Job No.:	6S3125					Construction:	0	1,382	0	0	0
Length:	0.36	MPO:	Y			FFOS:	297	1,382	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,136	State:	16	Local:	309				
Sec Cat:	System Expansion	Awd Date:	Spring 18	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,876						

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Louis	Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.				Engineering:	10	201	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0
Job No.:	6S3234					Construction:	0	1,365	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	76	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,253	State:	313	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,576						
County:	St. Louis	Pavement, ADA Transition Plan, and safety improvements from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	0	50	50	435	714
Route:	MO 340					R/W:	0	0	0	0	0
Job No.:	6S3255					Construction:	0	0	0	0	8,188
Length:	7.64	MPO:	Y			FFOS:	0	0	0	0	1,457
Fund Cat:	Taking Care Of System	Fed:	7,549	State:	1,888	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,437						
County:	St. Louis	Bridge improvements at I-44 eastbound off-ramp to Rte. 366 in Sunset Hills. Project involves bridge A1007.				Engineering:	250	523	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0
Job No.:	6S3140					Construction:	0	3,097	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,896	State:	724	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,870						
County:	St. Louis	Bridge improvements at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.				Engineering:	50	548	365	0	0
Route:	MO 366					R/W:	0	0	0	0	0
Job No.:	6S3181					Construction:	0	0	5,326	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,991	State:	1,248	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,289						
County:	St. Louis	Bridge improvements at seven locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6917, A7087, and A7088.				Engineering:	0	200	200	200	1
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6P3308					Construction:	0	0	0	0	4,378
Length:	0.36	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,198	State:	1,049	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,247						

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District St. Louis

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Dollars in Thousands



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: St. Louis	Pavement improvements from I-270 to Missouri River.									Engineering:	0	100	100	274	0	0	
Route: MO 370										R/W:	0	0	0	0	0	0	
Job No.: 6P3325										Construction:	0	0	0	2,697	0	0	
Length: 3.70	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,537 State: 634 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 3,171																
County: St. Louis	Bridge improvements from I-270 to west of Meramec River. Project involves bridges									Engineering:	2,001	2,500	2,000	4,711	0	0	
Route: IS 44	L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for PE.									R/W:	0	0	0	0	0	0	
Job No.: 6I3029										Construction:	0	0	0	63,983	0	0	
Length: 2.18	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 65,875 State: 7,319 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 75,195																
County: St. Louis	Urgent slide repair 1.6 miles east of Rte. OO above westbound lanes.									Engineering:	100	22	0	0	0	0	
Route: IS 44										R/W:	0	0	0	0	0	0	
Job No.: 6I3348										Construction:	0	306	0	0	0	0	
Length: 0.13	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 295 State: 33 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 428																
County: St. Louis	Pavement and guardrail improvements from Rte. 67 to Rte. 141.									Engineering:	0	10	100	250	0	0	
Route: IS 55										R/W:	0	0	0	0	0	0	
Job No.: 6I3341										Construction:	0	0	0	2,785	0	0	
Length: 5.51	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,830 State: 315 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 3,145																
County: St. Louis	Pavement and ADA Transition Plan improvements from north of Big Bend Boulevard to									Engineering:	0	20	400	786	0	0	
Route: US 61	Barracksview Road.									R/W:	0	0	0	0	0	0	
Job No.: 6S3281										Construction:	0	0	0	7,678	0	0	
Length: 7.25	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,107 State: 1,777 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 8,884																

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis Route: IS 64 Job No.: 613277 Length: 3.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 TIP #: AC-State: 1,562 State: 174 Local: 0 Future Cost: 0 Estimate Total: 1,736	Pavement improvements from east of New Ballas Road to west of Spoede, as well as various highway ramps at the I-64 and I-270 interchange.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	55 0 0 0 0	70 0 0 0 0	99 0 1,512 0 0	0 0 0 0 0	0 0 0 0 0			
County: St. Louis Route: US 67 Job No.: 6S3238 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 18 TIP #: Fed: 1,123 State: 281 Local: 0 Future Cost: 0 Estimate Total: 1,414	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds.		Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	177 0 1,227 62 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: St. Louis Route: US 67 Job No.: 6S3250 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 18 TIP #: Fed: 394 State: 98 Local: 0 Future Cost: 0 Estimate Total: 517	Pavement, drainage, and ADA Transition Plan improvements on Lindbergh Boulevard at Rte. AC, and on Rte. AC (New Halls Ferry Road) near Hermoso Drive in Florissant. \$10,000 Statewide Transportation Alternatives funds.		Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	33 0 459 10 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: St. Louis Route: IS 70 Job No.: 613156 Length: 0.48 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 18 TIP #: Fed: 3,086 State: 343 Local: 0 Future Cost: 0 Estimate Total: 3,619	Interchange improvements at Rte. U (Lucas and Hunt Road). Project involves bridge A6233. \$1,013,000 Open Container funds.		Engineering: 190 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	190 0 0 0 0	323 0 3,106 1,013 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: St. Louis Route: IS 70 Job No.: 613165 Length: 4.79 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 18 TIP #: Fed: 7,151 State: 794 Local: 0 Future Cost: 0 Estimate Total: 8,120	Pavement improvements from Springdale Avenue in Berkeley to Union Boulevard in St Louis city. \$157,461 Open Container funds.		Engineering: 175 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	175 0 0 0 0	791 0 7,154 157 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Louis	Bridge improvements at Rte. 141 underpass and McKelvey Road overpass. Project involves bridges A3207 and A3729.				Engineering:	100	100	143	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613251					Construction:	0	0	2,133	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,139	State:	237	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,476						
County:	St. Louis	Bridge improvements to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172.				Engineering:	0	200	200	578	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613338					Construction:	0	0	0	5,844	0
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,140	State:	682	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,822						
County:	St. Louis	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Engineering:	102	123	0	0	0
Route:	RT AB					R/W:	60	0	0	0	0
Job No.:	6S2211					Construction:	0	884	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	805	State:	202	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4413Z-11	Future Cost:	0	Estimate Total:	1,169						
County:	St. Louis	Pavement improvements on New Halls Ferry Road from Rte. 67 (Lindbergh Boulevard) to north of St. Cyr Road in Jennings.				Engineering:	70	195	0	0	0
Route:	RT AC					R/W:	0	0	0	0	0
Job No.:	6S3249					Construction:	0	1,387	0	0	0
Length:	5.78	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,266	State:	316	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,652						
County:	St. Louis	Signal and ADA Transition Plan improvements at I-44. \$1,000 Statewide Transportation Alternatives funds.				Engineering:	10	48	0	0	0
Route:	CST BERRY RD					R/W:	0	0	0	0	0
Job No.:	6S3239					Construction:	0	263	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	1	0	0	0
Fund Cat:	Taking Care Of System	Fed:	248	State:	63	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	321						

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: St. Louis	Bridge improvements on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh						Engineering:	220	180	439	0	0	0
Route: CST DORSETT RD	Boulevard). Project involves bridge A3509.						R/W:	0	0	0	0	0	0
Job No.: 6S3134							Construction:	0	0	5,292	0	0	0
Length: 0.13	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 4,729	State: 1,182	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP											
TIP #:		Future Cost: 0	Estimate Total: 6,131										
County: St. Louis	Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St.						Engineering:	100	258	0	0	0	0
Route: RP IS70W TO	Charles Rock Road) interchange in Bridgeton.						R/W:	0	0	0	0	0	0
Job No.: 6I3166							Construction:	0	2,310	0	0	0	0
Length: 6.62	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,311	State: 257	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP											
TIP #:		Future Cost: 0	Estimate Total: 2,668										
County: St. Louis	Bridge improvements at McDonnel Blvd. and Lambert International Blvd. ramp to I-70						Engineering:	0	100	100	100	1	135
Route: CST JAMES S	eastbound. Project involves bridges A4226 and A4282.						R/W:	0	0	0	0	0	0
Job No.: MCDONNELL							Construction:	0	0	0	0	0	2,198
Length: 6I3326						FFOS:	0	0	0	0	0	0	0
Length: 0.14	MPO: Y						Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 2,371	State: 263	Local: 0									
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:		Future Cost: 0	Estimate Total: 2,634										
County: St. Louis	Bridge improvements over I-270 in Maryland Heights. Project involves bridge A3787.						Engineering:	75	180	0	0	0	0
Route: CST MCKELVEY							R/W:	0	0	0	0	0	0
Job No.: 6S3261							Construction:	0	1,523	0	0	0	0
Length: 0.08	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 1,532	State: 171	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP											
TIP #:		Future Cost: 0	Estimate Total: 1,778										
County: St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various						Engineering:	61	1	1	1	1	79
Route: Various	locations in St. Louis County.						R/W:	0	0	0	0	0	0
Job No.: 6I2415B							Construction:	0	0	0	0	0	1,285
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other		Fed: 1,095	State: 273	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #: 5517B-13		Future Cost: 0	Estimate Total: 1,429										

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	109	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 6P3177						Construction:	0	1,482	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,273	State: 318	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG														
TIP #:	Future Cost: 0	Estimate Total: 1,591														
County: St. Louis City	Signal improvements on Natural Bridge Avenue at various locations from Euclid Avenue to North Florissant Avenue.					Engineering:	40	280	248	0	0	0				
Route: MO 115						R/W:	0	0	0	0	0	0				
Job No.: 6S3230						Construction:	0	0	3,793	0	0	0				
Length: 2.76	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,457	State: 864	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0	Estimate Total: 4,361														
County: St. Louis City	Pavement improvements from St. Louis City limits to I-70.					Engineering:	0	1	5	33	0	0				
Route: MO 115						R/W:	0	0	0	0	0	0				
Job No.: 6S3258						Construction:	0	0	0	428	0	0				
Length: 4.85	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 373	State: 94	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0	Estimate Total: 467														
County: St. Louis City	Pavement improvements on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).					Engineering:	5	15	227	0	0	0				
Route: MO 180						R/W:	0	0	0	0	0	0				
Job No.: 6S3229						Construction:	0	0	2,142	0	0	0				
Length: 3.92	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,908	State: 476	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG														
TIP #:	Future Cost: 0	Estimate Total: 2,389														
County: St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks bridge. Project involves bridge A0890. To be let by IDOT.					Engineering:	0	1	0	0	0	0				
Route: IS 270						R/W:	0	0	0	0	0	0				
Job No.: 6I3040						Construction:	0	150	0	0	0	0				
Length: 0.47	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Fed: 136	State: 15	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0	Estimate Total: 151														

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis City Route: IS 270 Job No.: 613214 Length: 0.45 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A TIP #: Future Cost: 0 Estimate Total: 41	Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project Involves bridge A0890.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	1 0 40 0 0	0 0 0 0 0	
County: St. Louis City Route: MO 30 Job No.: 6S3235 Length: 3.36 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 18 TIP #: Future Cost: 0 Estimate Total: 2,755	Signal improvements on Gravois Avenue at nine intersections from River Des Peres Boulevard to Spring Avenue.						Engineering: 21 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	345 0 2,389 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis City Route: IS 44 Job No.: 613034 Length: 3.89 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 18 TIP #: Future Cost: 0 Estimate Total: 25,773	Pavement and bridge improvements from west of Kingshighway Blvd to I-55. Project involves bridge A2258. \$914,000 Open Container funds.						Engineering: 226 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1,105 30 0 0 0	2,180 0 22,232 914 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis City Route: IS 44 Job No.: 613150 Length: 0.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 18 TIP #: Future Cost: 0 Estimate Total: 30,366	Bridge improvements from Kingshighway Boulevard to 39th Street. Project involves bridges A2386, A2163, A2164, A2165, A2600 and A2255. \$1,149,000 Open Container funds.						Engineering: 1,600 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2,265 20 26,481 1,149 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis City Route: IS 55 Job No.: 613149 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 TIP #: Future Cost: 0 Estimate Total: 15,170	Bridge improvements from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.						Engineering: 550 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	28 25 0 0 0	175 0 0 0 0	852 0 13,540 0 0	0 0 0 0 0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Louis City	Pavement improvements east of Sarah Street to 21st Street.				Engineering:	33	173	0	0	0
Route:	IS 64					R/W:	36	0	0	0	0
Job No.:	613111					Construction:	0	2,384	0	0	0
Length:	2.06	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,302	State:	255	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,626						
County:	St. Louis City	Pavement improvements from west of Kingshighway Boulevard to west of Branch Street.				Engineering:	0	48	192	532	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613257					Construction:	0	0	0	6,971	0
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,969	State:	774	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,743						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	1	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	85	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	69	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5737-16	Future Cost:	0	Estimate Total:	86						
County:	St. Louis City	Bridge improvements from 18th Street to Broadway. Project involves bridges A1516, RP BROADWAY TO A1517, A1518, A1519, A1520 and A1521.				Engineering:	240	455	0	0	0
Route:	IS64W					R/W:	0	0	0	0	0
Job No.:	613170					Construction:	0	4,584	0	0	0
Length:	1.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,535	State:	504	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,279						
County:	St. Louis City	Signal improvements on Page Boulevard at various locations from Clara Avenue to Grand Avenue.				Engineering:	22	110	104	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3228					Construction:	0	0	1,584	0	0
Length:	3.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,438	State:	360	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,820						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: St. Louis City	Pedestrian bridge improvements over I-44 west of Kingshighway Boulevard and over I-70 west of Madison Street. Project involves pedestrian bridges A2346 and A0140.						Engineering:	20	220	0	0	0	0
Route: PED FENDLER AND ASSOCIATES OVERPAS							R/W:	0	0	0	0	0	0
Job No.: 613268							Construction:	0	1,540	0	0	0	0
Length: 0.17	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,408 State: 352 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Spring 18	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0	Estimate Total: 1,780											
County: St. Louis City	Pavement improvements on Riverview Drive from I-270 to Hall Street.						Engineering:	100	330	345	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 6S3196							Construction:	0	0	4,471	0	0	0
Length: 3.57	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,117 State: 1,029 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 5,246											
County: St. Louis City	Intersection improvements at Riverview Drive and Hall Street. \$560,080 Congestion Mitigation and Air Quality program funds.						Engineering:	58	10	44	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 6S3219							Construction:	0	0	658	0	0	0
Length: 0.42	MPO: Y							FFOS:	0	0	511	0	0
Fund Cat: Taking Care Of System	Fed: 569 State: 143 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 18	Anticipated Fed Cat: C.M.A.Q.											
TIP #:	Future Cost: 0	Estimate Total: 770											
County: St. Louis City	Interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project involves bridge A6205. Project fully funded by \$1,264,000 CMAQ and \$327,000 Land Clearance for Redevelopment Authority.						Engineering:	158	93	0	0	0	0
Route: RP IS70W TO BROADWAY							R/W:	0	0	0	0	0	0
Job No.: 613205							Construction:	0	1,340	0	0	0	0
Length: 0.49	MPO: Y							FFOS:	0	1,340	0	0	0
Fund Cat: Flexible & Other	Fed: 1,147 State: 210 Local: 76						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 17	Anticipated Fed Cat: C.M.A.Q.											
TIP #:	Future Cost: 0	Estimate Total: 1,591											
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.						Engineering:	0	47	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 013004K							Construction:	0	600	0	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 582 State: 65 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 647											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 0I3004L Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 582 State: 65 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 647	Engineering:	0	47	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	600	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 0I3004M Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 774 State: 87 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 861	Engineering:	0	61	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	800	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 0P3019G Length: 0.00 MPO: Y Fund Cat: Safety Fed: 2,237 State: 249 Local: 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 2,486	Engineering:	0	0	158	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	2,328	0	0	0									
	FFOS:	0	0	2,260	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 0P3020G Length: 0.00 MPO: Y Fund Cat: Safety Fed: 6,799 State: 756 Local: 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 7,555	Engineering:	0	0	0	468	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	7,087	0	0									
	FFOS:	0	0	0	6,680	0	0									
	Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 0P3021G Length: 0.00 MPO: Y Fund Cat: Safety Fed: 6,108 State: 679 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 6,787	Engineering:	0	0	0	0	409	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	6,378	0									
	FFOS:	0	0	0	0	5,837	0									
	Payments:	0	0	0	0	0	0									

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various	Safety projects at various locations in the St. Louis District. \$5,837,000 from Statewide											Engineering:	0	0	0	0	0	409
Route: Various	Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 0P3022G												Construction:	0	0	0	0	0	6,570
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	5,837	
Fund Cat: Safety			Fed: 6,281	State: 698	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety															
TIP #:	Future Cost: 0		Estimate Total: 6,979															
County: Various	ADA Transition Plan improvements at various locations in the St. Louis District.											Engineering:	0	0	0	0	0	155
Route: Various	\$2,213,000 from Statewide Transportation Alternatives funds.											R/W:	0	0	0	0	0	0
Job No.: 0S3022G												Construction:	0	0	0	0	0	2,491
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	2,213	
Fund Cat: Taking Care Of System			Fed: 2,117	State: 529	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0		Estimate Total: 2,646															
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various											Engineering:	7	1	1	52	0	0
Route: Various	primary route locations in the St. Louis District.											R/W:	0	0	0	0	0	0
Job No.: 6P2421B												Construction:	0	0	0	796	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 681	State: 169	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020		Anticipated Fed Cat: STBG															
TIP #:	5547B-14		Future Cost: 0		Estimate Total: 857													
County: Various	Pavement improvements at various locations.											Engineering:	0	0	95	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3067												Construction:	0	0	1,398	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,194	State: 299	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019		Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0		Estimate Total: 1,493															
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.											Engineering:	0	33	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3175												Construction:	0	404	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 437	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18		Anticipated Fed Cat: State															
TIP #:	Future Cost: 0		Estimate Total: 437															

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	43	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3176		Construction:	0	558	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 480 State: 121 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 601											
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District.	Engineering:	0	93	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3198		Construction:	0	1,250	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 269 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 1,343											
County: Various	Signal Optimization at various locations along MO 141, MO 340, I-44, and I-55 corridors. \$740,000 Congestion Mitigation and Air Quality funds.	Engineering:	0	1	66	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3218		Construction:	0	0	972	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	740	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 832 State: 207 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2019 Anticipated Fed Cat: C.M.A.Q.										
TIP #: Future Cost: 0 Estimate Total: 1,039											
County: Various	Job Order Contracting for bridge repair at various primary route locations in the St. Louis District.	Engineering:	0	1	142	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3310		Construction:	0	0	2,060	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,763 State: 440 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 2,203											
County: Various	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.	Engineering:	0	0	93	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3332		Construction:	0	0	1,288	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,104 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 1,381											

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District St. Louis

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 6P3333 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,421	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.						Engineering: 0	1	1	93	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,326	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3334 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,095	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.						Engineering: 0	75	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,020	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3335 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2019 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,127	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.						Engineering: 0	1	75	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,051	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3336 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 515	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties.						Engineering: 0	38	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	477	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3285 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2019 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 569	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.						Engineering: 0	1	1	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	567	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District St. Louis

TMA

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	Intelligent Transportation Systems (ITS) improvements to closed circuit television systems				Engineering:	0	1	1	0	0
Route:	Various	at various locations in the St. Louis District.				R/W:	0	0	0	0	0
Job No.:	6Q3286					Construction:	0	0	175	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	142	State:	35	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	177						

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	2,568	34,187	12,398	8,719	8,126	8,050
Total R/W:	3,996	4,535	250	0	0	0
Total Construction:	0	240,366	212,376	206,412	44,866	16,922
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,996	244,901	212,626	206,412	44,866	16,922
Total Engineering:	18,692	41,325	18,845	16,400	3,151	1,046
Grand Total:	22,688	286,226	231,471	222,812	48,017	17,968
		2018	2019	2020	2021	2022
State		32,479	36,564	29,088	7,270	2,662
AC-State		50,759	46,312	67,930	1,374	5,817
Local		9,507	0	0	0	0
Sub-total State		92,745	82,876	97,018	8,644	8,479
Federal						
Sub-total Federal		193,481	148,595	125,794	39,373	9,489
Grand Total		286,226	231,471	222,812	48,017	17,968

Project Count: 151

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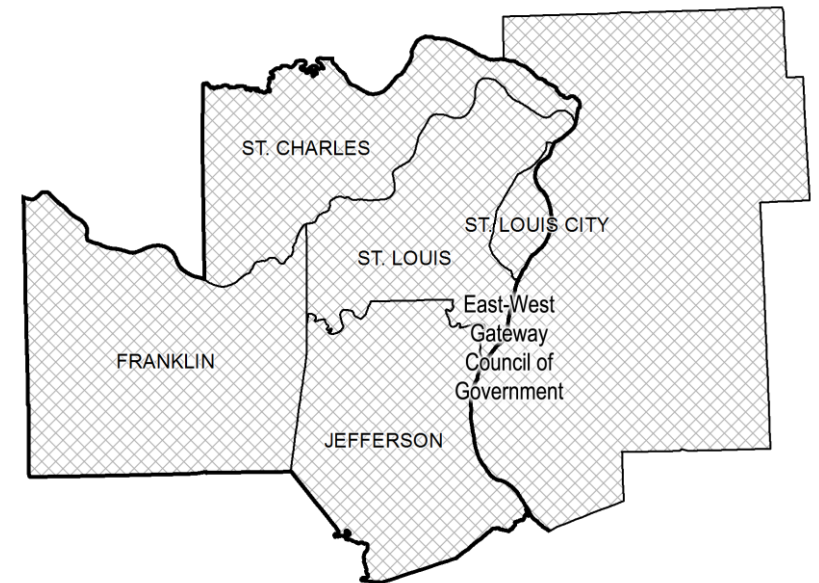
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MoDOT's St Louis District
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PAYMENT PROJECTS



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: St. Charles	Payment to IDOT to replace deck drainage extension on the Clark bridge. Project involves bridge A4278.												Engineering:	0	0	0	1	0	0
Route: US 67													R/W:	0	0	0	0	0	0
Job No.: 6P3212													Construction:	0	0	0	0	0	0
Length: 0.19	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 241	State: 60	Local: 0								Payments:	0	0	0	300	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0	Estimate Total: 301																	
County: St. Charles	Payment to IDOT for deck sealing on the Clark bridge. Project involves bridge A4278.												Engineering:	0	0	0	0	0	1
Route: US 67													R/W:	0	0	0	0	0	0
Job No.: 6P3213													Construction:	0	0	0	0	0	0
Length: 0.19	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 121	State: 30	Local: 0								Payments:	0	0	0	0	150		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0	Estimate Total: 151																	
County: St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Payment of \$13.5 million per year from 2011 to 2025.												Engineering:	0	0	0	0	0	0
Route: IS 64													R/W:	0	0	0	0	0	0
Job No.: 610978Z													Construction:	0	0	0	0	0	0
Length: 9.02	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other		Fed: 0	State: 67,500	Local: 0								Payments:	94,500	13,500	13,500	13,500	13,500	13,500	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State																	
TIP #: 2606D-11	Future Cost: 25,001 - 50,000	Estimate Total: 162,000																	
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.												Engineering:	0	1	0	0	0	0
Route: IS 64													R/W:	0	0	0	0	0	0
Job No.: 6Q3053C													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other		Fed: 705	State: 176	Local: 0								Payments:	0	880	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																	
TIP #: 5948B-18	Future Cost: 0	Estimate Total: 881																	
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.												Engineering:	0	1	0	0	0	0
Route: IS 64													R/W:	0	0	0	0	0	0
Job No.: 6Q3053D													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other		Fed: 1,697	State: 424	Local: 0								Payments:	0	2,120	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																	
TIP #: 5948C-18	Future Cost: 0	Estimate Total: 2,121																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis Route: IS 64 Job No.: 6Q3227C Length: 0.27 Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #:	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District.					MPO: Y	Fed: 886	State: 221	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0 1,106						
Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,107																	
County: St. Louis Route: IS 64 Job No.: 6Q3227D Length: 0.00 Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #:	Payment for staff at the Transportation Management Center in the St. Louis District.					MPO: Y	Fed: 2,132	State: 533	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0 2,664						
Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,665																	
County: St. Louis Route: Various Job No.: 6Q3192 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	Video wall replacement at the District Traffic Management Center (TMC).					MPO: Y	Fed: 1,000	State: 250	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 1,225 0						
Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,250																	
County: St. Louis Route: Various Job No.: 6Q3227B Length: 0.00 Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #:	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.					MPO: Y	Fed: 2,223	State: 555	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0 2,777						
Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,778																	
County: St. Louis City Route: IS 70 Job No.: 6I0984Z Length: 0.76 Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: 3479Z-11	Payback for 6I0984 and 6U1086 to construct new Mississippi River bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.					MPO: Y	Fed: 0	State: 42,000	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 58,800	0 0 0 0 0 8,400						
Awd Date: N/A Anticipated Fed Cat: State Future Cost: 25,001 - 50,000 Estimate Total: 100,800																	

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Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	30	0	0	0	0	0
Job No.: 5B0800U												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 0	State: 6,365	Local: 0					FFOS:	30	0	0	0	0	
Fund Cat: Taking Care Of System				Awd Date: N/A	Anticipated Fed Cat:								Payments:	9,005	1,273	1,273	1,273	1,273
Sec Cat: Rehab And Reconst				Future Cost: 10,001 - 15,000	Estimate Total:													
TIP #: 4772-08																		
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3178												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 530	State: 59	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Safety				Awd Date: N/A	Anticipated Fed Cat:								Payments:	0	588	0	0	0
Sec Cat: Urban Safety				Future Cost: 0	Estimate Total:													
TIP #:																		
County: Various	Regional ITS Data Sharing Initiative, Phase 1 of data exchange between MoDOT and St. Charles County. \$1,200,000 Congestion Mitigation and Air Quality funds.											Engineering:	0	106	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3221												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 1,309	State: 327	Local: 0					FFOS:	0	1,200	0	0	0	
Fund Cat: Flexible & Other				Awd Date: N/A	Anticipated Fed Cat:								Payments:	0	1,530	0	0	0
Sec Cat: Systems Operations				Future Cost: 0	Estimate Total:													
TIP #:																		
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3053B												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 1,769	State: 442	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other				Awd Date: N/A	Anticipated Fed Cat:								Payments:	0	2,210	0	0	0
Sec Cat: Systems Operations				Future Cost: 0	Estimate Total:													
TIP #:																		
County: Various	ITS maintenance and operations at various locations.											Engineering:	0	100	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3053E												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 1,040	State: 260	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other				Awd Date: N/A	Anticipated Fed Cat:								Payments:	0	1,200	0	0	0
Sec Cat: Systems Operations				Future Cost: 0	Estimate Total:													
TIP #:																		

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Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 786 State: 196 Local: 0	Payments:	0	981	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: 5948E-18	Future Cost: 0				Estimate Total: 982						
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053G						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					AC-State: 361 State: 90 Local: 0	Payments:	0	450	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: 5948E-18	Future Cost: 0				Estimate Total: 451						
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3171B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,035 State: 508 Local: 0	Payments:	0	0	2,542	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: 5948E-18	Future Cost: 0				Estimate Total: 2,543						
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3171C						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 811 State: 202 Local: 0	Payments:	0	0	1,012	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: 5948E-18	Future Cost: 0				Estimate Total: 1,013						
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3171D						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,951 State: 488 Local: 0	Payments:	0	0	2,438	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: 5948E-18	Future Cost: 0				Estimate Total: 2,439						

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District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various Route: Various Job No.: 6Q3171E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,300	ITS maintenance and operations at various locations.						Engineering:	0	0	100	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	1,200	0	0	0
County: Various Route: Various Job No.: 6Q3171F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,130	ITS system preservation, repairs and upgrades throughout the St. Louis District.						Engineering:	0	0	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	1,129	0	0	0
County: Various Route: Various Job No.: 6Q3171G Length: 0.00 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 451	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.						Engineering:	0	0	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	450	0	0	0
County: Various Route: Various Job No.: 6Q3172B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 2,619	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.						Engineering:	0	0	0	1	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	2,618	0	0
County: Various Route: Various Job No.: 6Q3172C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,043	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.						Engineering:	0	0	0	1	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	1,042	0	0

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 6Q3172D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Fed: 2,010 State: 502 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 2,511	0 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 6Q3172E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	ITS maintenance and operations at various locations.				Fed: 1,040 State: 260 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	100 0 0 0 1,200	0 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 6Q3172F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Fed: 931 State: 232 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 1,162	0 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 6Q3172G Length: 0.00 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #:	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Fed: 361 State: 90 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 450	0 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 6Q3173B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Fed: 2,158 State: 539 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 2,696	1 0 0 0 0	0 0 0 0 0				

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Section 4 - 6

District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management	Engineering:	0	0	0	0	1	0			
Route: Various	Center (TMC) operations at TMC building.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3173C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 859 State: 215 Local: 0	Payments:	0	0	0	0	1,073	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,074										
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	0	0	0	1	0			
Route: Various	Management Center (TMC) building.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3173D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,070 State: 517 Local: 0	Payments:	0	0	0	0	2,586	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 2,587										
County: Various	ITS maintenance and operations at various locations in the St Louis district.	Engineering:	0	0	0	0	100	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3173E		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	1,200	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,300										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	0	0	0	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3173F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 959 State: 239 Local: 0	Payments:	0	0	0	0	1,197	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,198										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	0	0	1	0			
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Traffic Management	R/W:	0	0	0	0	0	0			
Job No.: 6Q3173G	Center and central signal system.	Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Flexible & Other	Fed: 361 State: 90 Local: 0	Payments:	0	0	0	0	450	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 451										

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Section 4 - 7

District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Louis District.					Engineering:	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3227F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 987 State: 247 Local: 0	Payments:	0	0	0	0	1,233
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #:	Future Cost: 0				Estimate Total: 1,234						
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3227G						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 361 State: 90 Local: 0	Payments:	0	0	0	0	450
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #:	Future Cost: 0				Estimate Total: 451						
County: Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3284						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 441 State: 110 Local: 0	Payments:	0	550	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #:	Future Cost: 0				Estimate Total: 551						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 8

District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	30	1,200	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	162,335	34,907	31,944	32,456	32,375	31,553
Total Engineering:	0	238	105	106	105	6
Grand Total:	162,335	35,145	32,049	32,562	32,480	31,559

	2018	2019	2020	2021	2022
State	25,507	24,947	25,049	25,033	24,849
AC-State	802	0	0	0	0
Local	0	0	0	0	0
Sub-total State	26,309	24,947	25,049	25,033	24,849
Federal					
Sub-total Federal	8,836	7,102	7,513	7,447	6,710
Grand Total	35,145	32,049	32,562	32,480	31,559

Project Count: 38

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis

TMA

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	2,598	35,387	12,398	8,719	8,126	8,050
Total R/W:	4,026	4,535	250	0	0	0
Total Construction:	0	240,366	212,376	206,412	44,866	16,922
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	166,331	279,808	244,570	238,868	77,241	48,475
Total Engineering:	18,692	41,563	18,950	16,506	3,256	1,052
Grand Total:	185,023	321,371	263,520	255,374	80,497	49,527
		2018	2019	2020	2021	2022
State		57,986	61,511	54,137	32,303	27,511
AC-State		51,561	46,312	67,930	1,374	5,817
Local		9,507	0	0	0	0
Sub-total State		119,054	107,823	122,067	33,677	33,328
Federal						
Sub-total Federal		202,317	155,697	133,307	46,820	16,199
Grand Total		321,371	263,520	255,374	80,497	49,527

Project Count: 189

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-8-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.157	0.914	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	18.708	20.670	0.085	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-144.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-125.135	21.584	0.085	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	16.448	22.232	0.085	0.000	0.000
Safety - Available	8.624	8.912	9.103	9.057	8.998
Safety - FFOS	1.013	2.260	6.680	5.837	5.837
Safety - Fund Transfers	-1.100	0.000	0.000	0.000	0.000
Safety - Carryover	7.451	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.315	0.080	-0.141	0.279	0.000
Safety - Total Available	15.673	11.252	15.642	15.173	14.835
Safety - Programmed	12.172	10.414	7.087	6.378	6.570
Taking Care Of System - Available	59.888	61.657	60.903	60.597	60.208
Taking Care Of System - FFOS	4.269	9.224	2.039	2.289	2.213
Taking Care Of System - Fund Transfers	2.634	2.705	16.312	0.000	0.000
Taking Care Of System - Carryover	94.267	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	2.764	-2.000	5.738	-1.708	0.000
Taking Care Of System - Total Available	163.822	71.586	84.992	61.178	62.421
Taking Care Of System - Programmed	134.377	137.044	209.344	48.513	10.490
Flexible & Other - Available					
Flexible & Other - FFOS	29.948	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	86.863	76.843	0.450	0.450	9.372
Flexible & Other - Carryover	-118.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-13.870	-1.617	0.000	0.000
Flexible & Other - Total Available	-1.198	62.973	-1.167	0.450	9.372
Flexible & Other - Programmed	116.811	74.880	22.350	22.350	31.415
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2019 - 2022

Two percent construction contingency applied to construction.

District Program Summary
St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	40.230	167.395	99.552	76.801	86.628
Total Flexible Funds Available	240.567	97.766	189.293	187.529	169.486
Adjustments	2.449	-15.790	3.980	-1.429	0.000
Carryovers	-173.223				
Total Available by SFY	280.797	265.161	288.845	264.330	256.114
Total Programmed by SFY	279.808	244.570	238.866	77.241	48.475

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*