



#### MoDOT's St Louis District TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

#### PROJECT DESCRIPTION KEY

#### 2018-2022 Highway and Bridge Construction Schedule

Three percent pro	oject growth	plied to construction cost in the year the projec a factor compounded annually is applied to righ	-of-way and construct	on in program years 2, 3, 4, and 5.		STA			L YEAR P	ROJECT	BUDGETIN	NG
		Funding From Other Sources (FFOS) or Paym sts, CE costs, and R/W incidentals.	ents.			Prior Prog.	7/2		7/2018	7/2019	7/2020	7/2021
0 0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		~~~~~~~	Engineering:	0	6/2		<u>6/2019</u> 0	<u>6/2020</u> 0	<u>6/2021</u> 0	<u>6/2022</u> 0
County: Route:		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			R/W:		-	9 D	. 99	0	0	0
oute: ob No.:					Construction:	-		0	0	1 999	0	0
ength:	$\neg      $	MPO:	Fed:	State: Local:	Construction.	•		U		,,,,	U	0
ec Cat:		Award Date Anticipated Fed	Cat:	Estimate Total:	FFOS: Payments:	0		D 19 .	0	99 0	0	0
IP#		Future Cost:		Estimate Total:	Payments		9	<del>9</del>		U	U	U
		Anticipated Fede Funding Categor Estimated cost rang Date project is to be awarde construction (Season and c 2017 & 2018. SFY only be Metropolitan Planning Organiza	A beyond 2022. d to begin alendar year for ond 2018).	Total project cost estimate. Federal, Advanced CN-State, State and Local share of project costs.	in previo	programmed us STIPs.				utiliti cont	Dollars fu from othe sources. ars for cons ies and ingency. or right-of-w guisition).	r truction,
		<ul> <li>Project description and location.</li> <li>County location of project.</li> </ul>	Take Ca Statewic Safety	Funding Category: are of System de Interstate & Major Bridge				— Do	accelera paymer	to be paid ating the p its to other igineering	roject or <sup>-</sup> s. that include	)
		- Route location of project.		de Safety & Other							, constructi f-way incide	
		<ul> <li>Project number used to track</li> </ul>	Amendr	nent 3		^Anticipate	d Fee	deral I	Funding C	ategory:		
		project costs.	**Second	ary Funding Category:		CMAQ - Con	aesti	ion Mit	tigation an	d Air Quali	tv.	
		Total length in 1/100 miles.	Enhanc Low Typ	ements be Resurfacing		* Usually 8 Earmark - us	50% F	edera	al & 20% S	tate funds		
		Primary Funding Category.*		Trans (ADA Transition Plan) ive Maint (Preventive Maintenance)		NHFP - Nation * Usually 8		-		-		
		Secondary Funding Category.**	Regiona Rehab	al And Reconst (Rehabilitation and Recor	struction)	NHPP - Nation * Usually 8		-	•		-	
		<ul> <li>Transportation Improvement Progra number (MPO projects only).</li> </ul>	Safety System	Maintenance s Operations		* Sometim Safety - usua State - No fe	ally 9 dera	0% Fe I funds	ederal & 10 s, state onl	)% State fu y funded.	unds.	
				Overlay		STBG - Surfa						
All Costs in T	Thousand	ls)	Urban S	afety		* Usually 8	8 <u>0%</u> F	edera	al & 20% S	tate funds	-	



**Transportation Planning** 

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021
County: Franklin Signal and sidewalk improvements at east Springfield Road in Sullivan.	Engineering:	30	29	0/2019	0/2020	0/2021	0/202
Route: MO 185		0	17	0	0	0	
Job No.: <b>6S3231</b> Length: <b>0.19</b> MPO: Y	R/W:	÷		Ŭ	U		
Fund Cat:Taking Care Of SystemAC-State:325State:81Local:	Construction:	0	360	0	0	0	
See Cat: Systems Operations Awd Date: Winter 18 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:   Future Cost:   0   Estimate Total:   44	Payments:	0	0	0	0	0	
County:       Franklin       Replace eastbound bridge over Rte. 50, east of Union. Project involves bridge L0931.         Route:       IS 44	Engineering:	40	465	0	0	0	
Job No.: 613116	R/W:	0	0	0	0	0	
Length: <b>0.13</b> MPO: <b>Y</b>	Construction:	0	3,132	0	0	0	
Fund Cat:Taking Care Of SystemFed: 2,878State:719Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	<b>D</b>	0	0	0	0	0	
TIP #:   Future Cost:   0   Estimate Total:   3,6	s7 i ayinents.	•	-	-	-	-	
County:FranklinPavement improvements from Rte. 30 to the Crawford County line. \$557,857 OpenRoute:IS 44Container funds.	Engineering:	300	2,666	0	0	0	
Job No.: <b>6I3189</b>	R/W:	0	0	0	0	0	
Length: <b>14.81</b> MPO: <b>Y</b>	Construction:	0	33,022	0	0	0	
Fund Cat:     Taking Care Of System       Fed:     32,119       State:     3,569       Local:	0 FFOS:	0	558	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #:   Future Cost:   0   Estimate Total:   35,99	i ayinents.	0	0	U	0	0	
County:FranklinBridge improvements at various locations in Franklin County. Project involves bridgesRoute:IS 44A5796, A5760, A5759, A6906, and A6907.	Engineering:	0	30	24	0	0	
Job No.: 613243	R/W:	0	0	0	0	0	
Length: 0.57 MPO: Y	Construction:	0	0	347	0	0	
Fund Cat:Taking Care Of SystemFed:321State:80Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:Rehab And ReconstAwd Date:Summer 18Anticipated Fed Cat:NHPP		Ů					
TIP #:Future Cost:0Estimate Total:40	Payments:	0	0	0	0	0	
County:FranklinPavement improvements from the St. Louis County line to Rte. 30, and on Loop 44 fromRoute:IS 44the St. Louis County line to Rte. 100.Job No.:613295	Engineering: R/W:	0	500 0	300 0	1,690 0	0 0	
Length: 24.39 MPO: Y		0		ň	22.002	0	
Fund Cat:       Taking Care Of System         AC-State:       23,016         State:       2,557         Local:	Construction: 0	-	0	0	23,083		
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:25,5'	Payments:	0	0	0	0	0	

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	n contingency applied to													
	nt project growth factor		2, 3, 4, and 5.	STATE	FISCAL Y									
	is applied to the Funding includes PE costs, CE of			ayments.				_	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County: Route:	Franklin OR 44			th of Rte. W in Stanton to on Rte. W from I-44 to B				Engineering:	10	357	0	0	0	
Job No.:	683244		mage, menuumg			ig Lan		R/W:	0	0	0	0	0	
Length:	<b>3.80</b> MPO:							Construction:	0	2,293	0	0	0	
	Taking Care Of Syster			AC-State: 2,120	State:	530	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Winter 18 Future Cost:	Anticipated Fed Ca	at: Estimate	a Total	STBG	Payments:	0	0	0	0	0	
	Franklin	Davamant improvo		drail upgrades from Com					Ů	-	-	-	-	
County: Route:	MO 47	1	0	gton. \$686,845 Open Cont			in St. Clair t	Engineering.	125	205	0	0	0	
Job No.:	683161							R/W:	0	0	0	0	0	
Length: Eurod Cost:	12.80 MPO:			F.J. 22(2	State:	E/F	Loople	Construction:	0	2,622	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Preventive Maint	n Awd Date:	Spring 18	Fed: 2,262 Anticipated Fed Ca	State:	565	Local: NHPP	FFOS:	0	687	0	0	0	
TIP #:	Treventive Maint	Awu Date.	Future Cost:	0	Estimate	e Total		Payments:	0	0	0	0	0	
County:	Franklin	Pavement improve		l upgrades, and ADA Tra	nsition Pl	lan imj	,	Engineering:	40	187	0	0	0	
Route:	MO 47 6S3207	from Norwood Tra	iler Drive to 3rd	l Street in Washington. \$1				s R/W:		50	0	0	0	
Job No.: Length:	<b>1.52</b> MPO:		wide i ransporta	ation Alternatives funds.					Ů		Ŭ	Ű	-	
-	Taking Care Of Syster			Fed: 1,466	State:	366	Local:	Construction: 0	0	1,595	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca			NHPP	FFOS:	0	281	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total	: 1,87	Payments:	0	0	0	0	0	
County: Route:	Franklin US 50	Pavement and safe Parkway/Denmark	v 1	s at Rte. EE intersection, a	and from	east of	f Progress	Engineering:	100	100	116	221	0	
Job No.:	6P3246	i ai ƙway/Denmark	Street to west 0	1 1-44.				R/W:	0	0	250	0	0	
Length:	<b>2.94</b> MPO:	Y						Construction:	0	0	0	3,409	0	
	Taking Care Of Syster			AC-State: 3,277	State:	819	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	R d		NHPP		0	0	0	0	0	
TIP #:		D 11 1	Future Cost:		Estimate		,			-	, , , , , , , , , , , , , , , , , , ,	-	-	
County: Route:	Franklin RT AD 6S3168	Bridge improveme	nts over Happy S	Sac Creek. Project involv	es bridge	N0620		Engineering: R/W:	50 0	84 35	177 0	0	0 0	
Job No.: Length:	<b>0.09</b> MPO:	v							Ů		Ū	U		
-	Taking Care Of Syster			Fed: 2,057	State:	514	Local:	Construction:	0	0	2,275	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		-	NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total	: 2,62	1 Payments:	0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Section 4 - 2



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	on contingency applied to c ent project growth factor c				program vears 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
No inflation	is applied to the Funding	From Other Sou	rces (FFOS) or P	0					7/2017-	7/2018-	7/2019-	7/2020-	7/2021
Engineering	g includes PE costs, CE cos							Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/202
County: Route:		avement and gua eslie.	rdrail improvem	ents from Rte. 100 at New	w Haven to Rte	e. 50 west of	Engineering:	0	100	449	0	0	
Job No.:	683247						R/W:	0	0	0	0	0	
Length:	14.38 MPO: Y						Construction:	0	0	5,292	0	0	
	Taking Care Of System		G 10	AC-State: 4,673	State: 1,168		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance	Awd Date:	Summer 18 Future Cost:	Anticipated Fed	Cat: Estimate Tota	<b>STBG</b> al: <b>5,841</b>	Payments:	0	0	0	0	0	
				0		· · ·	T dymenus.	, 	Ŷ	Ŷ	Ű	Ŷ	
County: Route:	Franklin B RT H	ridge improveme	ents over the Bou	rbeuse River. Project inv	olves bridge R	0497.	Engineering:	50	60	119	0	0	
Job No.:	683162						R/W:	0	0	0	0	0	
Length:	<b>0.09</b> MPO: Y						Construction:	0	0	1,183	0	0	
Fund Cat:	8 1			Fed: 1,089	State: 273		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	2019 Future Cost:	Anticipated Fed Cat: 0	Estimate Tota	NHPP al: 1,412	Payments:	0	0	0	0	0	
-						an. <b>1,41</b> 2	T dymenus.		Ů	Ű	0	Ŷ	
County: Route:	CRD ST MARYS RD	eplace bridge ov	er I-44 at Villa Ri	idge. Project involves brid	dge L0868.		Engineering:	60	138	0	0	0	
Job No.:	683163						R/W:	0	0	0	0	0	
Length:	0.04 MPO: Y			Ead: 1106	Stata: 200	Least 0	Construction:	0	1,357	0	0	0	
Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Winter 18	Fed: <b>1,196</b> Anticipated Fed Ca	State: 299	Local: 0	FFOS:	0	0	0	0	0	
TIP #:	Kenab And Keebist	Awd Date.	Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	
County:	Franklin P	avement improve		Y to Boeuf Creek near B			Engineering:	50	112	0	0	0	
Route:	RT ZZ						5 5						
Job No.: Longth:	6S3223 2.89 MPO: Y						R/W:	0	0	0	0	0	
Length: Fund Cat:	Taking Care Of System			AC-State: 860	State: 214	Local: 0	Construction:	0	962	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed C		STBG	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	
County: Route:	Franklin B RT ZZ	ridge improveme	ents over Boeuf C	reek near Beemont. Proj	ect involves br	idge R0289.	Engineering:	50	54	136	0	0	
Job No.:	683226						R/W:	0	20	0	0	0	
Length:	<b>0.13</b> MPO: Y						Construction:	0	0	1,218	0	0	
	Taking Care Of System	4 15		Fed: 1,142	State: 286	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	2019 Future Cost:	Anticipated Fed Cat: 0	Estimate Tota	NHPP al: 1,478	Payments:	0	0	0	0	0	
111 #.			Future Cost?	U	Estimate 10ta	ai. 1,4/ð	i aymento.	v	5	5	5	0	

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Three perce	n contingency applied to nt project growth factor is applied to the Fundir	r compounded annu	ally is applied to	right-of-way and constru	ection costs	s in progr	am years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PR( 7/2018-	DJECT B 7/2019-		NG 7/2021-
	g includes PE costs, CE o								Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Jefferson MO 110	-		21 near De Soto to Rte. 6 ian Village. Includes brid	· ·	0		Engineering:	0	200	50	311	0	0
Job No.:	683245	Creek. Project invo			8 1			R/W:	0	0	0	0	0	0
Length:	<b>6.42</b> MPO:	Y						Construction:	0	0	0	4,034	0	0
Fund Cat:	Taking Care Of Syster	n		AC-State: 3,676	State:	<b>919</b> Lo	ocal: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		ST	BG		U		-	-		0
TIP #:			Future Cost:	0	Estimate	Total:	4,595	Payments:	0	0	0	0	0	0
County: Route:	Jefferson MO 141	Pavement improve Container funds.	ements from Rte.	30 in Fenton to Rte. 61/67	7 in Arnolo	d. \$1,207,	514 Open	Engineering:	150	150	940	0	0	0
Job No.:	6P3184							R/W:	0	0	0	0	0	0
Length:	<b>7.55</b> MPO:				_			Construction:	0	0	7,499	0	0	0
Fund Cat:	8 1		2010	Fed: 6,871	State: 1	·	cal: 0	FFOS:	0	0	1,208	0	0	0
Sec Cat: TIP #:	Preventive Maint	Awd Date:	2019 Future Cost:	Anticipated Fed Cat:	Estimate		IPP 8,739	Payments:	0	0	0	0	0	0
	¥ 00	<b>D</b> · · ·		· · · · · · · · · · · · · · · · · · ·		Total.	8,739		Ŭ			-	-	
County: Route:	Jefferson MO 21	Drainage improvei	ments between O	ld Rte. 21 and Klable Roa	ıd.			Engineering:	148	47	0	0	0	0
Job No.:	6P0876R							R/W:	597	0	0	0	0	0
Length:	<b>1.73</b> MPO:	Y						Construction:	0	753	0	0	0	0
Fund Cat:	8 1			Fed: 640			ocal: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca			HPP	<b>D</b>	ů		-	0	÷	0
TIP #:			Future Cost:	0	Estimate	Total:	1,545	Payments:	0	0	0	0	0	0
County: Route:	Jefferson MO 21	Intersection safety	improvements a	t Rte. 110 north of De Sot	0.			Engineering:	195	165	0	0	0	0
Job No.:	6P2345							R/W:	0	795	0	0	0	0
Length:	<b>0.20</b> MPO:	Y						Construction:	0	1,124	0	0	0	0
Fund Cat:	Safety			Fed: 1,875	State:	209 Lo	cal: 0		0	,	0	0	0	
Sec Cat:	Urban Safety	Awd Date:	Winter 18	Anticipated Fed Ca	at:	S	afety	FFOS:	U	0	U	U	U	0
TIP #:	5313-11		Future Cost:	0	Estimate	Total:	2,279	Payments:	0	0	0	0	0	0
County: Route:	Jefferson MO 21			dway improvements on Ri litigation and Air Quality		veen Caju	n Drive	Engineering:	0	1	1	0	0	0
	6P3155							R/W:	0	0	0	0	0	0
Length:	<b>0.53</b> MPO:							Construction:	0	0	1,024	0	0	0
	Taking Care Of Syster		<b>N</b> 774	Fed: 821		205 Lo		FFOS:	0	0	882	0	0	0
Sec Cat:	Preventive Maint	Awd Date:		nticipated Fed Cat:		C.M.A.Q	-	<b>D</b>	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate	i otal:	1,026	i ayments.	v	U	U	U	U	0

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	n contingency applied to ant project growth factor		gram vears 2	. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG				
No inflation	is applied to the Fundin	ng From Other Sou	rces (FFOS) or P		ction costs	, in pro	grunn yeurs i	, o, i, and o.	SIMIL	7/2017-			7/2020-	
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Jefferson MO 21	Intersection impro Home Court in Hi		ets Drive in De Soto, Lowo	ery Lane ar	nd Hill	top Mobile	Engineering:	10	160	101	0	0	
Job No.:	6P3242							R/W:	0	79	0	0	0	(
U	<b>1.13</b> MPO:							Construction:	0	0	1,500	0	0	(
	Taking Care Of System			AC-State: 1,472		368		FFOS:	0	0	0	0	0	(
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed (			STBG		ů		0	0		
TIP #:			Future Cost:	0	Estimate 7	Total:	1,850	Payments:	0	0	0	0	0	
County: Route:	Jefferson MO 30	and at Valley Dell	Drive. Includes	eastbound and westboun culvert improvements on				Engineering:	221	44	255	0	0	(
Job No.:	681908	involves bridges A	2380 and G0885.					R/W:	0	28	0	0	0	(
Length:	<b>0.35</b> MPO:							Construction:	0	0	3,395	0	0	(
Fund Cat:	Taking Care Of Syster			Fed: <b>2,977</b>	State:	745		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst 4405G-09	Awd Date:	2019	Anticipated Fed Cat:	Estimate 7		NHPP 2 042	Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	v			3,943	r uymenta.	Ů		-	0		
County: Route:	Jefferson MO 30	1	0	lrail upgrades from St. Lo Open Container funds.	ouis County	y line t	o west of	Engineering:	300	200	0	0	0	(
Job No.:	683160	8						R/W:	0	0	0	0	0	0
Length:	<b>5.69</b> MPO:	Y						Construction:	0	2,550	0	0	0	(
	Taking Care Of Syster			Fed: 2,200		550		FFOS:	0	262	0	0	0	(
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Winter 18	Anticipated Fed Ca			NHPP		ů			0	-	
TIP #:			Future Cost:	0	Estimate 7	Total:	3,050	Payments:	0	0	0	0	0	
County: Route:	Jefferson IS 55	Pavement improve Peavely. \$1,086,97		Irail upgrades from Rte. N	M in Barnh	hart to	Rte. Z in	Engineering:	15	132	0	0	0	(
Job No.:	613159	1 cavery. \$1,000,97	4 Open Containe	rs funus.				R/W:	0	0	0	0	0	(
Length:	<b>4.24</b> MPO:	Y						Construction:	0	1,430	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 1,405	State:	157	Local: 0	FFOS:	0	1,087	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Winter 18	Anticipated Fed Ca	ıt:		NHPP		Ŭ					,
TIP #:			Future Cost:	0	Estimate 7	Total:	1,577	Payments:	0	0	0	0	0	(
County: Route:	Jefferson US 67	Intersection safety	improvements a	t Flucom Road south of O	lympian V	illage.		Engineering:	100	327	0	0	0	(
Job No.:	6P3142							R/W:	0	327	0	0	0	(
Length:	<b>0.07</b> MPO:	Y						Construction:	0	1,893	0	0	0	
Fund Cat:	2		a • • •	Fed: 2,292		255		FFOS:	0	0	0	0	0	(
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Ca		T-4-1	Safety	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate 7	i otal:	2,647	i ayments.	U	U	U	U	U	, i

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hree perce		tor compounded ann	ually is applied to	o right-of-way and constru	orogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	OJECT B	UDGETI	NG	
	is applied to the Fund g includes PE costs, Cl			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/202 6/202
County:	Jefferson US 67	Intersection safety	y improvements a	t Montauk Road north of	f Olympian Vill	age.	Engineering:	23	67	0	0	0	
Route: Job No.:	6P3144						R/W:	0	0	0	0	0	
Length:	0.06 MPC	D: Y					Construction:	0	243	0	0	0	
Fund Cat:	Safety			Fed: <b>279</b>		Local: 0	FFOS:	0	0	0	0	0	
	Safety	Awd Date:	Spring 18	Anticipated Fed Ca		Safety	_	Ť				-	
TIP #:			Future Cost:	0	Estimate Tota	l: 333	Payments:	0	0	0	0	0	
County: Route:	Jefferson US 67	Intersection safety	y improvements a	t Victoria Road north of	Olympian Villa	ge.	Engineering:	95	294	0	0	0	
Job No.:	6P3145						R/W:	0	327	0	0	0	
Length:	0.04 MPC	D: Y					Construction:	0	1,288	0	0	0	
Fund Cat:	Safety			Fed: 1,717	State: 192	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Ca		Safety		Ŷ		-	Ŭ	-	
TIP #:			Future Cost:	0	Estimate Tota	l: <b>2,004</b>	Payments:	0	0	0	0	0	
County: Route:	Jefferson RT M	Pavement improv Container funds.	ements and guar	drail upgrades from I-55	to Rte. 61/67. \$4	45,824 Open	Engineering:	10	10	24	0	0	
Job No.:	683167						R/W:	0	0	0	0	0	
Length:		D: Y					Construction:	0	0	294	0	0	
	Taking Care Of Sys			Fed: 262	State: 66	Local: 0	FFOS:	0	0	46	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota		Payments.	0	0	U	U	U	
County: Route:	Jefferson RT TT	Pavement and gua on Rte. T from Rt		ients from Rte. 61 near Se iear Panin.	elma to I-55 nea	r Danby, and	Engineering:	5	195	204	0	0	
Job No.:	683241						R/W:	0	0	0	0	0	
Length:	15.54 MPC	D: Y					Construction:	0	0	3,102	0	0	
Fund Cat:	Taking Care Of Sys	tem		AC-State: 2,801		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Summer 18	Anticipated Fed		STBG		Ů					
TIP #:			Future Cost:	0	Estimate Tota	l: <b>3,50</b> 6	Payments:	0	0	0	0	0	
County: Route:	Jefferson RT V	Roadway improve	ements and slide	repair near Hardin Road.			Engineering:	135	42	118	0	0	
Job No.:	683089						R/W:	0	218	0	0	0	
Length:		D: Y			G	x 1 A	Construction:	0	0	1,620	0	0	
Fund Cat: Sec Cat:	Taking Care Of Sys Preventive Maint	tem Awd Date:	2019	Fed: 1,598	State: 400	Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	r revenuve maint	Awa Date:	Future Cost:	Anticipated Fed Cat: 0	Estimate Tota		Payments:	0	0	0	0	0	
111 #.			Future Cost.	U	Estimate 10ta	1. 2,133	i ujinonus.	v	0	v	v	v	

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					uction cos	RT V T0223.								
				ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Jefferson DT V	01	ments at Joachir	n Creek, east of Rte. 67. P	roject in	volves box	culvert	Engineering:	30	22	0	0	0	
Job No.:	683232	10223.						R/W:	0	0	0	0	0	
Length:	<b>0.10</b> MPO:							Construction:	0	313	0	0	0	
	Taking Care Of System			AC-State: 268	State:		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Winter 18 Future Cost:	Anticipated Fed C 0		te Total:	STBG 365	Payments:	0	0	0	0	0	
County:	Jefferson	Payment to City of		way improvements on Rt					•	-	-			
Route:	RT Z	61/67. \$952,226 ST	•	way improvements on Kt	e. Z 11011	east of 1-	55 to Kte.	Engineering:	0	0	1	0	0	
Job No.:	683151	*7						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.35 MPO: Taking Care Of System			Fed: <b>863</b>	State:	<b>216</b> L	oool: 0	Construction:	0	0	1,078	0	0	
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	State.		бсаг. U ГBG	FFOS:	0	0	952	0	0	
TIP #:	Trevenuve ivitalite	Tive Dute.	Future Cost:	0	Estimat	te Total:	1,079	Payments:	0	0	0	0	0	
County:	St. Charles		nts at Rte. 94 (3	rd Street) in St. Charles. l	Project in	volves br	dges A4999	Engineering:	114	60	226	0	0	
Route: Job No.:	MO 370 6P2325	and A5109.						R/W:	0	0	0	0	0	
Length:	<b>0.17</b> MPO:	Y						Construction:	0	0	2,492	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: <b>2,223</b>	State:		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:			STBG	_	0	0	-	-		
TIP #:	5305F-11		Future Cost:	0		te Total:	2,892	Payments:	0	0	0	0	0	
County: Route:	St. Charles MO 370			erchanges from Elm Stree [-70 south outer road. \$96				Engineering:	0	9	0	0	0	
Job No.:	6P3222	and Air Quality In	provement Pro	gram funds.		0	0	R/W:	0	0	0	0	0	
Length:	<b>11.01</b> MPO:				-			Construction:	0	120	0	0	0	
	Taking Care Of System			Fed: 103	State:	26 L		FFOS:	0	96	0	0	0	
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A A Future Cost:	nticipated Fed Cat:	Estimat	C.M.A. te Total:	Q. 129	Payments:	0	0	0	0	0	
County:	St. Charles	New interchange a		Road, safety improvement				Engineering:	1,066	780	0	0	0	
Route: Job No.:	US 61 6P3071	of Peine Road to n	orth of Rte. A. P	roject involves bridge H0 St. Charles County, \$3,03	149. \$4,3	31,337 Co	st Share,	R/W:	788	/80	0	0	0	
Length:	<b>2.52</b> MPO:	Y						Construction:	0	11,778	0	0	0	
Fund Cat:	Flexible & Other			AC-State: 7,849	State:	156 L	ocal: 4,553		788	8,884	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 17	1			STBG	<b>D</b>			-			
TIP #:	6434-14		Future Cost:	0	Estimat	te Total:	14,412	Payments:	0	0	0	0	0	

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	n contingency applied t ant project growth facto		2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG					
lo inflation	is applied to the Fundi	ng From Other Sou	rces (FFOS) or l			ľ	- <b>-</b>	, , , ,		7/2017-	7/2018-	7/2019-	7/2020-	7/2021
ingineering	g includes PE costs, CE								Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/202
County: Route:	St. Charles US 61	Bridge improveme bridges A2755, A2		venue, I-70, and I-64 in W A2543.	entzville	. Projec	t involves	Engineering:	0	150	323	0	0	
Job No.:	6P3331							R/W:	0	0	0	0	0	
Length:	<b>0.17</b> MPO:	Y						Construction:	0	0	3,109	0	0	
	Taking Care Of System			Fed: <b>2,866</b>	State:		Local: (	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:			NHPP		ů		0	0		
TIP #:			Future Cost:	0	Estima	te Total:	3,582	Payments:	0	0	0	0	0	
County: Route:	St. Charles IS 64	Pavement and brid Project involves b	0 1	ts to ramps at interchang d L0624.	e with I-7	70 and F	Rte. 61.	Engineering:	30	100	0	0	0	
Job No.:	6I3182							R/W:	0	0	0	0	0	
Length:	<b>1.04</b> MPO:				~			Construction:	0	1,310	0	0	0	
Fund Cat:	Taking Care Of System		W. 4 10	Fed: 1,128	State:	282	Local: (	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance	Awd Date:	Winter 18 Future Cost:	Anticipated Fed C		te Total:	STBG 1,44(	Payments:	0	0	0	0	0	
				-			,			-	-	-	-	
County: Route:	St. Charles US 67 6P3039	A4278.	for bridge impr	ovements on the Clark br	idge. Pro	ject invo	olves bridge	Engineering:	0	1	0	0	0	
Job No.:	<b>0.24</b> MPO:	V						R/W:	U	U	U	U	U	
Length: Fund Cat:				Fed: 121	State:	30	Local: (	Construction:	0	150	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	
TIP #:	itenuo iniu iteeonse	Tiwa Dute.	Future Cost:	0	Estima	te Total:		Payments:	0	0	0	0	0	
County:	St. Charles	Pavement improve	ements on west (	Clay Street from Truman	Boulevar	d to Zu	mbehl Road	Engineering:	194	102	0	0	0	
Route: Job No.:	OR 70 612240	and on Veterans M	Aemorial Parkw	ay from Zumbehl Road to	Rte. 94.			R/W:	0	0	0	ů	0	
Length:	<b>3.12</b> MPO:	Y							Ŷ			0		
-	Taking Care Of Syster			Fed: 922	State:	230	Local: (	Construction:	0	1,050	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:			STBG	FFOS:	0	0	0	0	0	
TIP #:	4922-09		Future Cost:	0	Estima	te Total:	1,346	Payments:	0	0	0	0	0	
County: Route:	St. Charles IS 70			ges, construct outer roads d. including Main St. Proj				Engineering:	193	770	0	0	0	
Job No.:	612418		U	, \$3,500,000 CMAQ, and \$	,		0	R/W:	1,483	0	0	0	0	
Length:	<b>5.42</b> MPO:	Y						Construction:	0	13,060	0	0	0	
	Flexible & Other			Fed: <b>9,323</b>	State:	154	Local: 4,353	FFOS:	1,483	11,732	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Winter 18	1			STBG		1,405		-	0	0	
TIP #:	5537-12		Future Cost:	0	Estimat	te Total:	15,500	Payments:	U	0	0	0	U	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, , ,		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Engineering includes PE costs, CE costs and R/W incidentals.	1	Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County:St. CharlesPavement improvements from Fifth Street in St. Charles County to Fee Fee Road in St.Route:IS 70Louis County. \$302,950 from SAFETEA-LU Demo ID # MO152. \$647,156 from TEA-21	Engineering:	70	356	0	0	0	0
Job No.: 6I3109 Demo ID # MO024.	R/W:	0	0	0	0	0	0
Length: 4.78 MPO: Y	Construction:	0	4,580	0	0	0	0
Fund Cat:       Statewide Interstate And Major Bridge       Fed:       4,443       State:       493       Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP	6 Payments:	0	0	0	0	0	0
TIP #:     Future Cost:     0     Estimate Total:     5,00	6 Fayments.	0	U	U	0	0	0
County:St. CharlesPavement improvements from west of Wentzville Parkway to Lake St. Louis Boulevard.Route:IS 70	Engineering:	100	100	100	756	0	0
Job No.: 613195	R/W:	0	0	0	0	0	0
Length: 6.08 MPO: Y	Construction:	0	0	0	11,386	0	0
Fund Cat:     Taking Care Of System     Fed: 11,107     State: 1,235     Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:     Preventive Maint     Awd Date:     2020     Anticipated Fed Cat:     NHPP       TIP #:     Future Cost:     0     Estimate Total:     12.44	2. Payments:	0	0	0	0	0	0
			• •				
Route: MO 79 A6988, A5952, A5095, A6987, A6036, A6035, A6041, and A6086.	Engineering:	0	30	77	0	0	0
Job No.: 6P3316	R/W:	0	0	0	0	0	0
Length: 0.41 MPO: Y	Construction:	0	0	699	0	0	0
Fund Cat:       Taking Care Of System       Fed:       645       State:       161       Local:         Sec Cat:       Rehab And Reconst       Awd Date:       2019       Anticipated Fed Cat:       NHPP	• FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 80	6 Payments:	0	0	0	0	0	0
County: St. Charles Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at							
County.St. CharlesFavement improvements from Rte. H / Rte. 5 south of Fortage Des Sioux to Rte. 6 / atRoute:MO 94West Alton.	Engineering:	80	80	117	0	0	0
Job No.: 683262	R/W:	0	0	0	0	0	0
Length: 9.60 MPO: Y	Construction:	0	0	1,744	0	0	0
Fund Cat:     Taking Care Of System     AC-State:     1,553     State:     388     Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0
TIP #:     Future Cost:     0     Estimate Total:     2,02	I i ayinents.	, v		, , , , , , , , , , , , , , , , , , ,	-		
County:St. CharlesPavement improvements from Rte. 370 to BNSF Railroad crossing in Orchard Farm.Route:MO 94\$652,000 Open Container funds.Lob No :653339	Engineering: R/W:	0	200	238 0	0	0 0	0
Job No.: <b>6S3328</b> Length: <b>6.00</b> MPO: <b>Y</b>		Ů	0	-	Ŭ		0
Fund Cat: Taking Care Of System Fed: 2,984 State: 747 Local:	Construction:	0	0	3,293	0	0	0
Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP	FFOS:	0	0	652	0	0	0
TIP #: Future Cost: 0 Estimate Total: 3,73	1 Payments:	0	0	0	0	0	0

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.       STATE FISCAL YEAR PROJECT BUDGE         No inflation is applied to the Funding From Other Sources (FFOS) or Payments.       Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.       STATE FISCAL YEAR PROJECT BUDGE         No inflation is applied to the Funding From Other Sources (FFOS) or Payments.       Three percent project growth factor costs and R/W incidentals.       STATE FISCAL YEAR PROJECT BUDGE         County:       St. Charles       Pavement improvements from Rte. 61 to I-70.       Prior Prog.       7/2017-       7/2018-       7/2019-       7/2020       6/20	7/2021
County:       St. Charles       Pavement improvements from Rte. 61 to I-70.       Engineering:       0       40       150       298         Route:       RT A	)
Route:       RT A       Indicating:       Inditeading: <thin< td=""><td>-</td></thin<>	-
Job No.:683319R/W:0000Length:3.37MPO: YConstruction:Construction:003,777Fund Cat:Taking Care Of SystemAc-State: 3,412State: 853Local: 0FFOS:0000Sec Cat:Preventive MaintAwd Date:2020Anticipated Fed Cat:NHPPFFOS:00000TIP #:Future Cost:0Estimate Total:4,265Payments:00000County:St. Charles RT BPavement and culvert improvements from Rte. C to 0.1 mile west of Kampvile Drive.Engineering:1507300	)
Fund Cat:       Taking Care Of System       AC-State:       3,412       State:       853       Local:       0	
Sec Cat:       Preventive Maint       Awd Date:       2020       Anticipated Fed Cat:       NHPP       FFOS:       0       0       0       0       0         TIP #:       Future Cost:       0       Estimate Total:       4,265       Payments:       0	)
Sec Cat:       Preventive Maint       Awd Date:       2020       Anticipated Fed Cat:       NHPP         TIP #:       Future Cost:       0       Estimate Total:       4,265       Payments:       0       0       0       0       0       0       0         County:       St. Charles Route:       Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. Project involves bridge A0873.       Engineering:       150       73       0       0	)
County:St. Charles Route:Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive.Engineering:1507300	
Route: RT B Project involves bridge A0873.	)
	)
Job No.: 6\$3210 R/W: 0 0 0 0	)
Length: <b>4.86</b> MPO: Y Construction: <b>0 1,047 0 0</b>	)
Fund Cat:     Taking Care Of System     AC-State:     897     State:     223     Local:     0       G     G     G     D     G     D     D     D	)
Sec Cat:       Routine Maintenance       Awd Date:       Winter 18       Anticipated Fed Cat:       STBG       ITO:       O	)
Route: RT B	)
Job No.: 6\$3329 R/W: 0 0 0 0	)
Length: 9.22 MPO: Y Construction: 0 0 1,148 0	)
Fund Cat:     Taking Care Of System     AC-State:     1,040     State:     260     Local:     0       G     G     G     D     D     D     D     D	)
Sec Cat:     Preventive Maint     Awd Date:     2019     Anticipated Fed Cat:     STBG     11000       TIP #:     Future Cost:     0     Estimate Total:     1.300     Payments:     0     0     0	)
	·
County:St. CharlesPavement improvements from the Missouri River to Salt River Road.Engineering:0101010Route:RT C	5
Job No.: 6\$3318 R/W: 0 0 0 0	)
Length: <b>4.96</b> MPO: Y Construction: <b>0 0 0 0 5</b>	1
Fund Cat:     Taking Care Of System     AC-State:     515     State:     128     Local:     0       FFOS:     0     0     0     0     0	)
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG	
TIP #:Future Cost:0Estimate Total:643Payments:0000	)
County:St. Charles Route:Pavement and safety improvements from I-64 at O'Fallon to Rte. 94 near Defiance.Engineering:0901340Route:RT DD\$26,000 Open Container funds.\$26,000 Open Container funds.\$100	)
Job No.:         6\$3330         R/W:         0         0         0         0	)
Length:     9.66     MPO: Y       Evel Oct.     Tables Care Of Surface	)
Fund Cat:     Taking Care Of System     Fed:     1,525     State:     380     Local:     0       Sec Cat:     Preventive Maint     Awd Date:     Fall 18     Anticipated Fed Cat:     NHPP     FFOS:     0     0     26     0	)
TIP #: Future Cost: 0 Estimate Total: 1,905 Payments: 0 0 0	)

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	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	5. STATE I	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.			7/2018-		7/2020-	
Engineerin	includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/202
County:	St. CharlesBridge improvements at six locations in St. Charles County. Project involves bridgesEngCST HARVESTERA7189, A5940, A7871, A6678, A6680, and A7866.Eng	gineering: 0	5	5	35	93	
Route: Job No.:	RD 683317	R/W: 0	0	0	0	0	
Length:		struction: 0	0	0	0	962	
-	Taking Care Of SystemAC-State:880State:220Local:0	FFOS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	rr05. 0	U	U	U	U	
TIP #:		ayments: 0	0	0	0	0	
County: Route:	St. Charles Bridge improvements at Sam's Creek east of Pauldingville. Project involves bridge N0200. Eng	gineering: 40	44	0	0	0	I
Job No.:	683148	R/W: 0	0	0	0	0	
Length:		struction: 0	617	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 529State: 132Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: NHPP				-		
TIP #:	Future Cost: 0 Estimate Total: 701 Pa	ayments: 0	0	0	0	0	
County:	St. Charles Bridge improvements at Rte. 79. Project involves bridge A4729. Eng	gineering: 0	240	0	0	0	(
Route:	RD	R/W: 0	0	0	0	0	(
Job No.:	683299	struction: 0	1,454	0	0	0	
Length:						-	
Sec Cat:	Taking Care Of System     Fed: 1,355     State:     339     Local:     0       Preventive Maint     Awd Date:     Spring 18     Anticipated Fed Cat:     NHPP	FFOS: 0	0	0	0	0	
TIP #:		ayments: 0	0	0	0	0	
County:		ineering: 100	150	582	0	0	
Route:	RT T Rte. TT near Femme Osage. Project involves bridge T0281.	,			, in the second s	-	
Job No.:	683185	R/W: 0	0	0	0	0	
Length:		struction: 0	0	8,087	0	0	
Fund Cat:		FFOS: 0	0	0	0	0	
Sec Cat:	Safety         Awd Date:         2019         Anticipated Fed Cat:         Safety		-		Ū	-	
TIP #:	Future Cost: 0 Estimate Total: 8,919 Pa	ayments: 0	0	0	0	0	
County: Route:	RT T	ineering: 10	20	76	0	0	
Job No.:	683186	R/W: 0	0	0	0	0	
Length:		struction: 0	0	985	0	0	
Fund Cat: Sec Cat:	Taking Care Of SystemFed:865State:216Local:0Preventive MaintAwd Date:Fall 18Anticipated Fed Cat:STBG	FFOS: 0	0	0	0	0	
TIP #:	1	ayments: 0	0	0	0	0	
11P #:	Future Cost: 0 Estimate Total: 1,091 Pa	uj	v	v	0	0	

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hree perce		or compounded annu	ally is applied to	o right-of-way and constru	iction costs in p	rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi g includes PE costs, CE			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County:	St. Charles	Job Order Contra	cting for guardra	ail repair at various locati	ons in St. Charl	es County.	Engineering:	0	26	0	0	0	
Route: Job No.:	Various 6P3309						R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y					Construction:	0	307	0	0	0	
	Taking Care Of Syste			AC-State: 267	State: 66	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 333	i ayments.	<u> </u>	Ŷ	-		-	
County: Route:	St. Charles RT W	Shoulder and safet	y improvements	from I-70 in Foristell to F	Rte. 61.		Engineering:	92	242	0	0	0	
Job No.:	683147						R/W:	0	0	0	0	0	
Length:	5.72 MPO:	Y					Construction:	0	2,481	0	0	0	
Fund Cat:	·		W	Fed: 2,451		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Safety	Awd Date:	Winter 18 Future Cost:	Anticipated Fed Ca 0	at: Estimate Total	Safety 2,815	Payments:	0	0	0	0	0	
County:	St. Louis	Payamont ADA T		ignal and drainage improv		,		1 854			-		
Route:	MO 100	from Rte. 61 / 67 (	Kirkwood Avenu	ie / Lindbergh Boulevard)			Engineering:	1,754	500	500	1,431	0	
Job No.:	681718		de Transportatio	on Alternatives funds.			R/W:	735	0	0	0	0	
Length:	4.69 MPO:			E 1 10 0/0	0	T 1 0	Construction:	0	0	0	21,271	0	
	Taking Care Of Syste		2020	Fed: 18,962	State: 4,740	Local: 0 NHPP	FFOS:	0	0	0	2,039	0	
Sec Cat: TIP #:	Rehab And Reconst 4412L-10	Awd Date:	<b>2020</b> Future Cost:	Anticipated Fed Cat: 0	Estimate Total		Payments:	0	0	0	0	0	
County:	St. Louis	Signal and sidewal		on Manchester Road at C		,		10	48	0	0	0	
Route:	MO 100	Signal and side wa	k improvements	on Munchester Roud at C	jejer Roud III I	li ki oou	Engineering:			÷	-		
Job No.:	6S3236 0.05 MPO:	<b>X</b> 7					R/W:	0	0	0	0	0	
Length:	0.05 MPO: Taking Care Of Syste			AC-State: 364	State: 92	Local: 0	Construction:	0	408	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 100			n improvements from Rte Alternatives funds.	e. 67 to New Bal	las Road.	Engineering:	0	150	200	500	727	
Job No.:	683259	0002,000 Statewill	i ransportation	And hallyes fullus.			R/W:	0	0	0	0	0	
Length:	<b>2.09</b> MPO:	Y					Construction:	0	0	0	0	10,338	
	Taking Care Of Syste			Fed: 9,531	State: 2,384		FFOS:	0	0	0	0	832	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2021	Anticipated Fed Cat:		NHPP	_	Ŷ			-		
TIP #:			Future Cost:	0	Estimate Total	: 11,915	Payments:	0	0	0	0	0	

**District St. Louis** 



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in progra	m years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021
County: St. Louis Bridge improvements at Rte. 100 in Wildwood. Project involves bridge A2738.		Engineering:	150	546	0	0	0	
Route:         MO 109           Job No.:         6S3141		R/W:	0	0	0	0	0	
Length: <b>0.06</b> MPO: <b>Y</b>		Construction:	0	2,559	0	0	0	
Fund Cat:Taking Care Of SystemFed: 2,484State:621Local		FFOS:	0	0	0	0	0	
	HPP		0	0		0		
TIP #:   Future Cost:   0   Estimate Total:	3,255	Payments:	0	0	0	0	0	
County:         St. Louis         Signal improvements on Natural Bridge Road from I-70 to I-170 in Berkeley.           Route:         MO 115         MO 115		Engineering:	80	87	113	0	0	
Job No.: 683265		R/W:	0	70	0	0	0	
Length: 1.29 MPO: Y		Construction:	0	0	1,681	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,562State:389Local		FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: 2019 Anticipated Fed Cat: NHI		Payments:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:	2,031	r ayments.	0	0	0	0	0	
County:St. LouisBridge improvements at Metrolink crossing in Normandy. Project involves bridgeRoute:MO 115	e A6736.	Engineering:	0	20	20	20	0	
Job No.: 683327		R/W:	0	0	0	0	0	
Length: <b>0.02</b> MPO: <b>Y</b>		Construction:	0	0	0	289	0	
Fund Cat:     Taking Care Of System     Fed:     279     State:     70     Loca		FFOS:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHI		Payments:	0	0	0	0	0	
TIP #:     Future Cost:     0     Estimate Total:	349	r dynients.	-			-	-	
County:St. LouisBridge improvements over flood control lake in Earth City. Project involves bridgRoute:MO 141A8123 and A8124.	ges	Engineering:	15	28	0	0	0	
Job No.: 6P3062B		R/W:	0	0	0	0	0	
Length: <b>0.12</b> MPO: <b>Y</b>		Construction:	0	257	0	0	0	
Fund Cat:     Taking Care Of System     Fed:     228     State:     57     Loca		FFOS:	0	0	0	0	0	
1	1PP 200	Payments:	0	0	0	0	0	
	300	-		-		-	-	
County:St. LouisPavement and ADA Transition Plan improvements from I-64 in Town and CountRoute:MO 141north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds.Job No.:6P3180		Engineering: R/W:	22 0	366 0	421 0	0 0	0	
Length: <b>11.00</b> MPO: <b>Y</b>		Construction:	0	0	4,819	0	0	
Fund Cat:Taking Care Of SystemFed: 4,485State: 1,121Local	al: 0							
See Cat:Routine MaintenanceAwd Date:Summer 18Anticipated Fed Cat:ST	ГBG	FFOS:	0	0	130	0	0	
TIP #:Future Cost:0Estimate Total:	5,628	Payments:	0	0	0	0	0	

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	n contingency applied to ant project growth factor			oject is awarded. right-of-way and constru	iction costs in p	rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE of			ayments.	-			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	St. Louis MO 141	0 1		f Clayton Road to north o 77, A5818, A5819 and A40	0	nvolves	Engineering:	65	540	412	0	0	
Job No.:	6P3200	blidges A4104, A4	103, A3776, A36	77, A3010, A3017 anu A40			R/W:	0	0	0	0	0	
Length:	<b>0.39</b> MPO:						Construction:	0	0	6,171	0	0	
	Taking Care Of Syster			Fed: <b>5,699</b>	State: 1,424		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Summer 18 Future Cost:	Anticipated Fed ( 0	Cat: Estimate Total	NHPP : 7,188	Payments:	0	0	0	0	0	
County:	St. Louis	Signal improvemen		ate Woods Drive north in		,			-	-	-	-	
Route:	MO 141	South in Earth Cit	-	ate woods Drive north m	Driugeton to K		Engineering:	140	1	199	0	0	
Job No.:	6P3253	<b>X</b> 7					R/W:	0	0	0	0	0	
Length: Fund Cat:	1.90 MPO: Taking Care Of Syster			AC-State: 2,537	State: 634	Local: 0	Construction:	0	0	2,971	0	0	
Sec Cat:	Systems Operations	Awd Date:	2019	Act-state: 2,357 Anticipated Fed Cat:	State. 034	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Systems operations		Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
County:	St. Louis	Acquire access eas	ement for St. Lo	uis City Water north of C	layton Road.		Engineering:	65	5	0	0	0	,
Route: Job No.:	IS 170 612339						R/W:	0	30	0	0	0	(
Length:	<b>0.01</b> MPO:	Y						0	0	0	0	0	
	Flexible & Other			Fed: 28	State: 7	Local: 0	Construction:				-	-	
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	5309-11		Future Cost:	1 - 300	Estimate Total	: 100	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 180	Pavement and ADA	A Transition Pla	n improvements from I-2'	70 to I-170.		Engineering:	312	502	500	1,043	0	(
Job No.:	683048						R/W:	0	1,950	0	0	0	
Length:	<b>6.34</b> MPO:	Y					Construction:	0	0	0	16,433	0	
	Taking Care Of Syster			Fed: 16,343	State: 4,085	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP 20.740	Payments:	0	0	0	0	0	
TIP #:	04 <b>x</b> •	<b>D</b> (11)	Future Cost:	0	Estimate Total	,		· ·	-				
County: Route: Job No.:	St. Louis MO 180 6S3049		lves bridges A46	ition Plan improvements f 96, A4965, and A4967. \$4			Engineering: R/W:	312 0	502 514	1,329 0	0 0	0 0	(
Length:	<b>3.64</b> MPO:	-					Construction:	0	0	13,461	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 12,645	State: 3,161	Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	0	0	4,000	0	0	0
TIP #:			Future Cost:	0	Estimate Total	: 16,118	Payments:	0	0	0	0	0	(

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	n contingency applied to nt project growth factor			roject is awarded. o right-of-way and constru	iction cos	ts in pro	ogram years	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE of			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
0 0	St. Louis			Charles Rock Road from <b>F</b>	Pennridge	Drive t	o south of	Engineering:	10 rior riog.	0/2018	8	0/2020	0/2021	
Route:	MO 180	I-270 in Bridgeton			······B·			0 0	10			0		, i
Job No.:	6S3267	V						R/W:	0	0	0	0	0	(
Length:	0.17 MPO: Taking Care Of Sustar			AC-State: 93	State:	22	Local:	Construction:	0	0	106	0	0	(
Sec Cat:	Taking Care Of Syster Systems Operations	Awd Date:	2019	Ac-state. 93 Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Systems Operations	Awd Date.	Future Cost:	0	Estimate		12	5 Payments:	0	0	0	0	0	
County:	St. Louis	Bridge improveme		es Rock Road at I-70. Proj				Engineering:	0	100	100	100	180	
Route:	MO 180								0					
Job No.:	<b>683311</b> <b>0.05</b> MPO:	V						R/W:	0	0	0	0	0	(
Length: Fund Cat:	0.05 MPO: Taking Care Of Syster			Fed: <b>2,665</b>	State:	666	Local:	Construction:	0	0	0	0	2,851	(
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	(
TIP #:		Two Dute.	Future Cost:	0	Estimate		3,33	Payments:	0	0	0	0	0	(
County:	St. Louis	Bridge improveme		interchange. Project invo				Engineering:	796	2	2	1	501	
Route:	IS 270	Design/Build proje				9			//0					
Job No.:	6I1896	V						R/W:	0	0	0	0	0	U
Length: Fund Cat:	0.20 MPO: Taking Care Of Syster			Fed: <b>7,615</b>	State:	846	Local:	Construction:	0	0	0	0	7,955	(
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	(
TIP #:	4208B-06	Awa Date.	Future Cost:	Anticipated Fed Cat.	Estimate		9,25	7 Payments:	0	0	0	0	0	(
County:	St. Louis	Bridge improveme		C interchange. Project inv			,		456	2	2	1	477	
Route:	IS 270	Design/Build proje		j				Engineering.	430					
Job No.:	612233	N/						R/W:	0	0	0	0	0	(
Length:	0.10 MPO: Taking Care Of Syster			Fed: <b>7,262</b>	Stata	807	Locali	Construction:	0	0	0	0	7,587	(
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State:		Local: NHPP	FFOS:	0	0	0	0	0	(
TIP #:	4919C-11	Two Dute.	Future Cost:	0	Estimate		8,52	5 Payments:	0	0	0	0	0	(
County:	St. Louis	Pavement, bridge,		ition Plan improvements			,	Engineering:	2,000	10,305	1	0	0	
Route:	IS 270	on disconnected se	ections in north c	ounty. Potential Design/B								0		
Job No.:	6I3020B	Statewide Transpo	ortation Alternat	fives funds.				R/W:	0	0	0	U	0	(
Length:	15.52 MPO: Flexible & Other	I		Fed: <b>106,448</b>	State: 1	1 879	Local:	Construction:	0	55,440	52,530	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca		1,020	NHPP	FFOS:	0	4,440	0	0	0	(
TIP #:			Future Cost:	-	Estimate 1	Fotal:	120,27	6 Payments:	0	0	0	0	0	0

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	n contingency applied to nt project growth factor			roject is awarded. o right-of-way and constru	iction cos	ts in pr	ogram year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
5	St. Louis	Barrier wall impro	vements from I-	170 interchange to Chain	of Rocks	bridge		Engineering:	300	1,237	0	0	0	
Route: Job No.:	IS 270 6I3136B							R/W:	0	0	0	0	0	
Length:	8.49 MPO:	Y						Construction:	0	12,302	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 12,185	State:	1,354	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca			NHPP							
TIP #:			Future Cost:	0	Estimate	e Total:	13,8	<b>39</b> Payments:	0	0	0	0	0	
County: Route:	St. Louis IS 270	Bridge improveme A1242.	nts over Fee Fee	Creek in Maryland Heig	hts. Proje	ct invol	ves bridge	Engineering:	237	479	0	0	0	
Job No.:	6I3146							R/W:	0	0	0	0	0	
Length:	<b>0.10</b> MPO:							Construction:	0	4,506	0	0	0	
Fund Cat:	Taking Care Of Syster		W1 - 40	AC-State: 4,486	State:	499	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Winter 18 Future Cost:	Anticipated Fed Ca 0	at: Estimate	Total	NHPP 5,2	Payments:	0	0	0	0	0	
-	St. Louis	Duidao impuosomo		1terchange in Bridgeton. I			,		-	-				
County: Route:	IS 270	A4277, A4888, A48		0 0	roject in	voives	oriuges	Engineering:	25	85	0	0	0	
Job No.:	613248							R/W:	0	0	0	0	0	
Length:	<b>0.48</b> MPO:				<b>G</b>		· ·	Construction:	0	511	0	0	0	
	Taking Care Of System		6	Fed: 477	State:	119	Local:	• FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca 0	Estimate	• Total·	NHPP	21 Payments:	0	0	0	0	0	
	St. Louis	Devement improve				2 10tal.	0			-				
County: Route:	IS 270	r avement improve	ments from nort	th of Rte. D (Page Avenue	) to 1-70.			Engineering:	370	250	200	518	0	
	613263							R/W:	0	0	0	0	0	
Length:	<b>3.22</b> MPO:							Construction:	0	0	0	7,998	0	
	Taking Care Of System		2020	AC-State: 8,069	State:	897	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	E-timet.	T-4-1.	NHPP	Payments:	0	0	0	0	0	
	a. <b>x</b>		Future Cost:	0	Estimate		9,3			-		-	-	
Route:	St. Louis IS 270	0		0 interchange to Woodfor 98, A4889, and A4899.	d Way. P	roject i	nvolves	Engineering: R/W:	150	150 0	216 0	0	0	
Job No.: Length:	6I3266 0.43 MPO:	v										Ŭ	Ŭ	
-	Taking Care Of Syster			AC-State: 3,227	State:	359	Local:	Construction:	0	0	3,220	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	Suite.	007	NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	3,7	Be Payments:	0	0	0	0	0	

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	n contingency applied t			roject is awarded. o right-of-way and constru	ection cost	ts in progra	m vears 2	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Fundi	ng From Other Sou	rces (FFOS) or F			···· F· · 8· ··	, ~ -	, -, -,		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	St. Louis OR 270	Pavement improv Road and Hanley		nected sections of Dunn R	oad betw	een Howder	rshell	Engineering:	0	480	372	0	0	(
Job No.:	683339	-						R/W:	0	0	0	0	0	(
Length:	<b>2.77</b> MPO:	Y						Construction:	0	0	5,568	0	0	(
Fund Cat:	Taking Care Of Syste	m		AC-State: 5,136	State:	1,284 Loca	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Summer 18	Anticipated Fed G			ГBG		Ŭ		-			
TIP #:			Future Cost:	0	Estimate	e Total:	6,420	Payments:	0	0	0	0	0	
County: Route:	St. Louis OR 270	Pavement improv and Clark Boulev		Road from Hanley / Grah	am Road	to Route 36	57 (Lewis	Engineering:	0	846	659	0	0	(
Job No.:	683340							R/W:	0	0	0	0	0	(
Length:	<b>5.70</b> MPO:				_			Construction:	0	0	9,876	0	0	(
Fund Cat:	о ·		~	AC-State: 9,105		2,276 Loca		FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	1			rbg	Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	e l'otal:	11,381	l'ayments.	0	0	U	0	0	
County: Route:	St. Louis MO 30	Road, Rte. P (Mac	ckenzie Road), ar	ion Plan improvements on Id Seibert Avenue. Also sig	gnals, ligh	nting and sid	lewalk	Engineering:	10	105	115	0	0	(
Job No.:	683233		Elgin Ave./Webe	r Rd. \$77,000 Statewide T	ransporta	tion Alt. fu	nds.	R/W:	0	0	0	0	0	(
Length:	<b>0.11</b> MPO:				~			Construction:	0	0	1,438	0	0	(
	Taking Care Of Syste		2010	Fed: 1,326	State:	332 Loca		FFOS:	0	0	77	0	0	(
Sec Cat: TIP #:	Systems Operations	Awd Date:	2019 Future Cost:	Anticipated Fed Cat:	Estimate	NHI Totoli	۲۲ 1,668	Payments:	0	0	0	0	0	(
				U			,	i dyments.	v	v	v	0	Ū	
County: Route:	St. Louis MO 340			turn lane from Swingley F e A1681. \$870,000 Conges				Engineering:	85	68	0	0	0	(
Job No.:	683124	1 0	0	000 private developer fund		<b>5</b>		R/W:	0	0	0	0	0	(
Length:	<b>0.35</b> MPO:	Y						Construction:	0	970	0	0	0	(
Fund Cat:	Flexible & Other			Fed: <b>809</b>	State:	13 Loca	al: <b>216</b>	FFOS:	0	970	0	0	0	(
	Regional	Awd Date:	Spring 18	Anticipated Fed Cat:		C.M.A.	Q.		Ŭ		-	Ŭ		,
TIP #:			Future Cost:	0	Estimate	e Total:	1,123	Payments:	0	0	0	0	0	(
County: Route:	St. Louis MO 340			0 at Chesterfield Parkway mp. \$1,470,000 CMAQ fu				Engineering:	118	79	0	0	0	(
Job No.:	683125	developer funds.				·		R/W:	297	0	0	0	0	(
Length:	<b>0.36</b> MPO:	Y						Construction:	0	1,382	0	0	0	(
	Flexible & Other		~ · ·	Fed: 1,136	State:	16 Loca		FFOS:	297	1,382	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Spring 18	Anticipated Fed Cat:	<b>D</b> (1)	C.M.A.		Payments:	0	-,	0	0	0	(
TIP #:			Future Cost:	0	Estimate	e l'otal:	1,876	r ayments:	U	U	U	U	U	(

**District St. Louis** 



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.			7/2019- 6/2020		7/2021- 6/2022
County:         St. Louis         Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and         Enginee           Route:         MO 340         Mosley Road, \$76,000 Statewide Transportation Alternatives funds.         Enginee	ring: 10	201	0	0	0	(
$\mathbf{r}$	R/W: 0	0	0	0	0	(
Length: 0.19 MPO: Y Construct	tion: 0	1,365	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 1,253State:313Local:0File	FOS: 0	76	0	0	0	(
See Cat: Systems Operations Awd Date: Spring 18 Anticipated Fed Cat: NHPP			0	0	0	, ,
TIP #:     Future Cost:     0     Estimate Total:     1,576     Paym	ents. 0	0	0	U	0	
County:St. LouisPavement, ADA Transition Plan, and safety improvements from Lea Oak Drive to I-270.EngineeRoute:MO 340\$1,457,000 Statewide Transportation Alternatives funds.Enginee	ring: 0	50	50	435	714	0
	R/W: 0	0	0	0	0	0
Length: 7.64 MPO: Y Construct	tion: 0	0	0	0	8,188	(
Fund Cat:Taking Care Of SystemFed: 7,549State:1,888Local:0Sec Cat:Preventive MaintAwd Date:2021Anticipated Fed Cat:NHPPFI	FOS: 0	0	0	0	1,457	(
TIP #: Future Cost: 0 Estimate Total: 9.437 Paym	ents: 0	0	0	0	0	(
County:       St. Louis       Bridge improvements at I-44 eastbound off-ramp to Rte. 366 in Sunset Hills. Project       Enginee	ring: 250	523	0	0	0	
Route: MO 366 involves bridge A1007.	X/W: 0	0	0	0	0	0
Longth: 013 MDO: V				Ŭ		U
Fund Cat:     Taking Care Of System     Fed: 2,896     State:     724     Local:     0	tion: 0	3,097	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: NHPP	FOS: 0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:3,870Payment	ents: 0	0	0	0	0	0
County:     St. Louis     Bridge improvements at westbound on-ramp from Watson Road to I-44 west in Sunset     Enginee       Route:     MO 366     Hills, Project involves bridge A1008.     Enginee	ring: 50	548	365	0	0	0
· · · · · · · · · · · · · · · · · · ·	R/W: 0	0	0	0	0	0
Length: 0.15 MPO: Y Construct	tion: 0	0	5,326	0	0	0
Fund Cat:Taking Care Of SystemFed: 4,991State: 1,248Local:0FileFileFileFileFileFileFile	FOS: 0	0	0	0	0	0
Sec Cat: Routine Maintenance Awd Date: Summer 18 Anticipated Fed Cat: NHPP				0		0
TIP #:     Future Cost:     0     Estimate Total:     6,289     Payment	ents: 0	0	0	U	0	
County:St. LouisBridge improvements at seven locations from Rte. 67 to Maline Creek. Project involvesEngineeRoute:MO 367bridges A4536, A6637, A6751, A6913, A6917, A7087, and A7088.Image: State S	ring: 0 X/W: 0	200 0	200 0	200 0	1 0	268
Langth: 0.26 MRO: V				-		
Fund Cat: Taking Care Of System AC-State: 4,198 State: 1,049 Local: 0			0	0	0	4,378
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP	FOS: 0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:5,247Paym	ents: 0	0	0	0	0	0

**District St. Louis** 



**Transportation Planning** 

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	on contingency applied to			roject is awarded. ) right-of-way and constru	uction costs in n	oaram voare	2 3 4 and 5	STATE	FISCAL Y	FAD DD/	ліғст р	UDCETU	
	is applied to the Fundin				iction costs in pr	ogi ani years	2, 3, 4, and 3.	SIAIE			<u>ЈЈЕСТВ</u> 7/2019-		7/2021-
Engineering	g includes PE costs, CE c	costs and R/W incid	entals.	·				Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	St. Louis MO 370	Pavement improve	ements from I-27	0 to Missouri River.			Engineering:	0	100	100	274	0	(
Job No.:	6P3325						R/W:	0	0	0	0	0	(
Length:	<b>3.70</b> MPO:						Construction:	0	0	0	2,697	0	(
Fund Cat:	Taking Care Of System	n		AC-State: 2,537	State: 634	Local:	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ū					
TIP #:			Future Cost:	0	Estimate Total:	3,17	Payments:	0	0	0	0	0	
County: Route:	St. Louis IS 44	0 1		o west of Meramec River. 012 Interstate Maintenan		0	Engineering:	2,001	2,500	2,000	4,711	0	(
Job No.:	613029						R/W:	0	0	0	0	0	(
Length:	<b>2.18</b> MPO:						Construction:	0	0	0	63,983	0	(
Fund Cat:	8 1			Fed: <b>65,875</b>	State: 7,319		) FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	75,195	i ayments.	0	0	0	0	0	
County: Route:	St. Louis IS 44	Urgent slide repair	1.6 miles east of	f Rte. OO above westbour	nd lanes.		Engineering:	100	22	0	0	0	(
Job No.:	613348						R/W:	0	0	0	0	0	(
Length:	<b>0.13</b> MPO:						Construction:	0	306	0	0	0	(
	Taking Care Of System			AC-State: 295		Local:	) FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	1		NHPP		0			0		
TIP #:			Future Cost:	0	Estimate Total:	428	Payments:	0	0	0	0	0	
County: Route:	St. Louis IS 55	Pavement and gua	rdrail improvem	ents from Rte. 67 to Rte.	141.		Engineering:	0	10	100	250	0	(
Job No.:	613341						R/W:	0	0	0	0	0	(
Length:	<b>5.51</b> MPO:	Y					Construction:	0	0	0	2,785	0	(
Fund Cat:	Taking Care Of System			AC-State: 2,830	State: 315		) FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ū	Ŷ	-	-		
TIP #:			Future Cost:	0	Estimate Total:	3,14	Payments:	0	0	0	0	0	(
County: Route:	St. Louis US 61	Pavement and ADA Barracksview Roa		n improvements from nor	rth of Big Bend I	Boulevard to	Engineering:	0	20	400	786	0	(
Job No.:	683281						R/W:	0	0	0	0	0	(
Length:	<b>7.25</b> MPO:	Y					Construction:	0	0	0	7,678	0	(
	Taking Care Of System			AC-State: 7,107	State: 1,777		) FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2020	Anticipated Fed Cat:		NHPP		0	v	-	Ŭ		
TIP #:			Future Cost:	0	Estimate Total:	8,884	Payments:	0	0	0	0	0	(

**District St. Louis** 



**Transportation Planning** 

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	on contingency applied t			roject is awarded. o right-of-way and constru	etion cos	te in pr	oaram year	2 3 4 and 5	STATE	FISCAL Y	FAD DD/	ліғст р	UDCETI	NC
No inflation	is applied to the Fundi	ng From Other Sour	ces (FFOS) or P			, s in pr	ogram years	2, 3, 4, and 3.	STATE		7/2018-	7/2019-		7/2021-
Engineering	g includes PE costs, CE	costs and R/W incid	entals.						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	St. Louis IS 64			of New Ballas Road to we and I-270 interchange.	est of Spo	ede, as	well as	Engineering:	0	55	70	99	0	(
Job No.:	613277		<b>F</b>					R/W:	0	0	0	0	0	(
Length:	<b>3.50</b> MPO:	Y						Construction:	0	0	0	1,512	0	
Fund Cat:	Taking Care Of Syste	m		AC-State: 1,562	State:	174	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2020	Anticipated Fed Cat:			NHPP	1105.	0		-			,
TIP #:			Future Cost:	0	Estimat	e Total:	1,73	6 Payments:	0	0	0	0	0	(
County: Route:	St. Louis US 67	0		mprovements on Lindber . \$62,000 Statewide Trans	0		· · · · · · · · · · · · · · · · · · ·	Engineering:	10	177	0	0	0	(
Job No.:	683238							R/W:	0	0	0	0	0	(
Length:	<b>0.06</b> MPO:							Construction:	0	1,227	0	0	0	(
Fund Cat:	е ·		G · 10	Fed: 1,123	State:	281	Local:	0 FFOS:	0	62	0	0	0	(
Sec Cat: TIP #:	Systems Operations	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca	t: Estimat	a Total:	NHPP 1,41	A Payments:	0	0	0	0	0	(
County:	St. Louis	Devement during		nsition Plan improvement			,					-		
Route:	US 67	, e	, ,	ls Ferry Road) near Herm		8		Engineering:	25	33	0	0	0	(
Job No.:	683250	\$10,000 Statewide	Transportation A	Alternatives funds.				R/W:	0	0	0	0	0	0
Length:	<b>0.14</b> MPO:							Construction:	0	459	0	0	0	0
	Taking Care Of Syste			Fed: <b>394</b>	State:	98	Local:	0 FFOS:	0	10	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca			NHPP	- Dovementer		0	0	0	0	0
TIP #:			Future Cost:	0	Estimat		51	7 Payments:	U	0	0	0	0	(
County: Route:	St. Louis IS 70	Interchange impro A6233. \$1,013,000		U (Lucas and Hunt Road) funds	. Project	involve	es bridge	Engineering:	190	323	0	0	0	C
Job No.:	613156		- F					R/W:	0	0	0	0	0	(
Length:	<b>0.48</b> MPO:	Y						Construction:	0	3,106	0	0	0	(
Fund Cat:	Safety			Fed: <b>3,086</b>	State:	343	Local:	0 FFOS:	0	1,013	0	0	0	(
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Ca	at:		Safety		Ů	,				u
TIP #:			Future Cost:	0	Estimat	e Total:	3,61	9 Payments:	0	0	0	0	0	0
County: Route:	St. Louis IS 70	Pavement improve Louis city. \$157,46	-	ingdale Avenue in Berkele er funds.	ey to Unio	on Boul	evard in St	Engineering:	175	791	0	0	0	0
Job No.:	613165							R/W:	0	0	0	0	0	(
Length:	<b>4.79</b> MPO:				_		_	Construction:	0	7,154	0	0	0	(
	Statewide Interstate A	• 8	XX/ / 10	Fed: 7,151	State:	794	Local:	0 FFOS:	0	157	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca		<b>T ( 1</b>	NHPP	• Payments:		0	0	0	0	(
TIP #:			Future Cost:	0	Estimat	e l'otal:	8,12	e rayments.	U U	U	U	U	U	0

**District St. Louis** 



**Transportation Planning** 

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	n contingency applied t ent project growth facto			oject is awarded. right-of-way and constru	ction cost	ts in pr	ogram years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation	is applied to the Fundi gincludes PE costs, CE	ng From Other Sour	rces (FFOS) or P			•			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021-6/2022
5	St. Louis			nderpass and McKelvey F	Road over	pass. P	roject	Engineering:	100	100	143	0	0	
Route: Job No.:	IS 70 613251	involves bridges A	520/ and A5/29.					R/W:	0	0	0	0	0	
Length:	<b>0.12</b> MPO:							Construction:	0	0	2,133	0	0	
	Taking Care Of Syste			AC-State: 2,139	State:	237	Local: (	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat:	Estimate	Total	NHPP 2,476	Payments:	0	0	0	0	0	
County:	St. Louis	Bridge improveme		s from Jennings Station R			,		· · · ·	200	-			
Route:	IS 70	Project involves br	idges A6108, A6	110, A6111, A6131, A6132				Engineering:	0	200	200	578	0	
Job No.:	613338	A6168, and A6172.						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.53 MPO: Taking Care Of Syste			AC-State: 6,140	State:	682	Local: (	Construction:	0	0	0	5,844	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate		6,822	Payments:	0	0	0	0	0	
County:	St. Louis	0 1	nts on Ladue Ro	ad at Hibler Creek in Cre	eve Coeur	. Proje	ct involves	Engineering:	102	123	0	0	0	
Route: Job No.:	RT AB 682211	bridge W0332.						R/W:	60	0	0	0	0	
Length:	<b>0.10</b> MPO:	Y						Construction:	0	884	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 805	State:	202	Local: (	FFOS:		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca			NHPP		0		-	Ŭ	-	
TIP #:	4413Z-11		Future Cost:	0	Estimate		,	Payments:	0	0	0	0	0	
County: Route:	St. Louis RT AC	Pavement improve to north of St. Cyr		alls Ferry Road from Rte	. 67 (Lind	lbergh	Boulevard)	Engineering:	70	195	0	0	0	
Job No.:	683249	·						R/W:	0	0	0	0	0	
Length:	5.78 MPO:				_			Construction:	0	1,387	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syste Preventive Maint	m Awd Date:	6 <b>-</b> 19	AC-State: 1,266	State:	316	Local: ( NHPP	FFOS:	0	0	0	0	0	
TIP #:	r revenuve Maint	Awd Date.	Spring 18 Future Cost:	Anticipated Fed Ca	Estimate	. Total	1,652	Payments:	0	0	0	0	0	
County:	St. Louis	Signal and ADA T		provements at I-44. \$1,00			,	Engineering:	10	48	0	0	0	
Route: Job No.:	CST BERRY RD 6S3239	Alternatives funds.		r			Fermion	R/W:	0	40 0	0	0	0	
Length:	<b>0.06</b> MPO:	Y						Construction:	0	263	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 248	State:	63	Local: (	FFOS:	0	1	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca			STBG		0		-	0		
TIP #:			Future Cost:	0	Estimate	e Total:	321	Payments:	0	0	0	U	0	

**District St. Louis** 



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded.	3.4 and 5	STATE I				UDCETI	
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, 5, 4, and 5.	SIAIE	FISCAL Y 7/2017-			7/2020-	7/2021-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2018	6/2018-	6/2020	6/2020-	6/2022
County:         St. Louis         Bridge improvements on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Route:         CST DORSETT RD         Boulevard). Project involves bridge A3509.	Engineering:	220	180	439	0	0	(
Job No.: 683134	R/W:	0	0	0	0	0	(
Length: <b>0.13</b> MPO: <b>Y</b>	Construction:	0	0	5,292	0	0	
Fund Cat:     Taking Care Of System     Fed:     4,729     State:     1,182     Local:     0	FFOS:	0	0	0	0	0	
Sec Cat:     Rehab And Reconst     Awd Date:     2019     Anticipated Fed Cat:     NHPP       TIP #:     Future Cost:     0     Estimate Total:     6,131	Payments:	0	0	0	0	0	
County: St. Louis Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St.			-		-		
Poute: RP IS70W TO Charles Rock Road) interchange in Bridgeton.	Engineering:	100	258	0	0	0	
IS270E Job No.: 6I3166	R/W:	0	0	0	0	0	(
Length: 6.62 MPO: Y	Construction:	0	2,310	0	0	0	
Fund Cat:     Taking Care Of System     Fed:     2,311     State:     257     Local:     0	FFOS:	0	0	0	0	0	(
Sec Cat:     Preventive Maint     Awd Date:     Spring 18     Anticipated Fed Cat:     NHPP       TIP #:     Future Cost:     0     Estimate Total:     2,668	Payments:	0	0	0	0	0	(
County: St. Louis Bridge improvements at McDonnel Blvd. and Lambert International Blvd. ramp to I-70	Engineering:	0	100	100	100	1	13
CST JAMES S eastbound. Project involves bridges A4226 and A4282. Route: MCDONNELL	R/W:	0	0	0	0	0	
BLVD		0			Ŭ		2 10
Job No.: <b>613326</b> Length: <b>0.14</b> MPO: <b>Y</b>	Construction:	0	0	0	0	0	2,198
Fund Cat:Taking Care Of SystemAC-State:2,371State:263Local:0Sec Cat:Preventive MaintAwd Date:2022Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	(
See Cal.Freventive MaintAwd Date.2022Anticipated Fed Cal.AntifTIP #:Future Cost:0Estimate Total:2,634	Payments:	0	0	0	0	0	(
County:         St. Louis         Bridge improvements over I-270 in Maryland Heights. Project involves bridge A3787.           CST MCKELVEY         CST MCKELVEY	Engineering:	75	180	0	0	0	(
Route: RD	R/W:	0	0	0	0	0	(
Job No.: 683261 Length: 0.08 MPO: Y	Construction:	0	1,523	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,532 State: 171 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #:     Future Cost:     0     Estimate Total:     1,778		v					
County:       St. Louis       Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various         Route:       Various       locations in St. Louis County.	Engineering:	61	1	1	1	1	79
Job No.: 612415B Length: 0.00 MPO: Y	R/W:	0	0	0	0	0	,
Fund Cat: Flexible & Other Fed: 1.095 State: 273 Local: 0	Construction:	0	0	0	0	0	1,28
Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:         5517B-13         Future Cost:         0         Estimate Total:         1,429	Payments:	0	0	0	0	0	(

**District St. Louis** 



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	n contingency applied to ant project growth factor			roject is awarded. o right-of-way and constru	iction cos	ts in pı	ogram y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding includes PE costs, CE of			Payments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	St. Louis Various	Job Order Contra Louis County.	cting for guardr	ail repair at various locati	ons in St.	Louis	City and	St.	Engineering:	0	109	0	0	0	(
Job No.:	6P3177	Louis County.							R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:								Construction:	0	1,482	0	0	0	(
	Taking Care Of Syster			AC-State: 1,273	State:	318	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	1			STBG			Ő		0	0		
TIP #:			Future Cost:	0	Estimate			1,591	Payments:	0	0	0	0	0	
County: Route:	St. Louis City MO 115	Signal improveme to North Florissan		Bridge Avenue at various lo	ocations f	rom Ei	uclid Ave	enue	Engineering:	40	280	248	0	0	
Job No.:	683230	V							R/W:	0	0	0	0	0	U
Length: Eurod Cat:	2.76 MPO: Taking Care Of Syster			AC-State: 3,457	State:	864	Local:	0	Construction:	0	0	3,793	0	0	(
Sec Cat:	Systems Operations	Awd Date:	2019	Activity Anticipated Fed Cat:	State.	004	NHPP	U	FFOS:	0	0	0	0	0	0
TIP #:	Systems operations	Tiwa Dute.	Future Cost:	0	Estimate	e Total:		4,361	Payments:	0	0	0	0	0	(
County:	St. Louis City	Pavement improv	ements from St.	Louis City limits to I-70.					Engineering:	0	1	5	33	0	C
Route: Job No.:	MO 115 683258								R/W:	0	0	0	0	0	0
Length:	<b>4.85</b> MPO:	Y							Construction:	0	0	0	428	0	0
Fund Cat:	Taking Care Of Syster	m		AC-State: 373	State:	94	Local:	0		0					-
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2020	Anticipated Fed Cat:			NHPP		FFOS:	Ů	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:		467	Payments:	0	0	0	0	0	(
County: Route:	St. Louis City MO 180	Pavement improve Rte. D (Page Bould		lartin Luther King Drive f	rom St. L	ouis C	ity limits	to	Engineering:	5	15	227	0	0	0
Job No.:	683229	(g							R/W:	0	0	0	0	0	(
Length:	<b>3.92</b> MPO:	Y							Construction:	0	0	2,142	0	0	(
	Taking Care Of Syster			AC-State: 1,908	State:	476	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			STBG			Ő					
TIP #:			Future Cost:	0	Estimate	e Total:		2,389	Payments:	0	0	0	0	0	
County: Route:	St. Louis City IS 270 613040	Payment to IDOT involves bridge A(		ovements on the Chain of y IDOT.	Rocks bri	idge. Pi	roject		Engineering: R/W:	0	1 0	0 0	0	0 0	
Job No.: Length:	<b>0.47</b> MPO:	v								Ů			v		
•	Statewide Interstate A			Fed: <b>136</b>	State:	15	Local:	0	Construction:	0	150	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State.	10	NHPP	J	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate	e Total:		151	Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog		7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis City Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project Involves bridge Enginee	ring: 0	0	0	0	1	
Route:         IS 270         A0890.           Job No.:         6I3214         1	/W: 0	0	0	0	0	(
Length: 0.45 MPO: Y Construct	tion: 0	0	0	0	40	
Fund Cat: Taking Care Of System AC-State: 37 State: 4 Local: 0	OS: 0		0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP				-	U	
TIP #:     Future Cost:     0     Estimate Total:     41     Payment	ents: 0	0	0	0	0	
County:St. Louis CitySignal improvements on Gravois Avenue at nine intersections from River Des PeresEngineeRoute:MO 30Boulevard to Spring Avenue.Enginee	ring: 21	345	0	0	0	(
	VW: 0	0	0	0	0	(
Length: 3.36 MPO: Y Construct	tion: 0	2,389	0	0	0	(
Fund Cat:     Taking Care Of System     AC-State:     2,187     State:     547     Local:     0	OS: 0	0	0	0	0	(
Sec Cat:     Systems Operations     Awd Date:     Spring 18     Anticipated Fed Cat:     NHPP       TIP #:     Future Cost:     0     Estimate Total:     2,755     Paym	ents: 0	0	0	0	0	
		-				
County:St. Louis City Route:Pavement and bridge improvements from west of Kingshighway Blvd to I-55. Project involves bridge A2258. \$914,000 Open Container funds.Enginee	ring: 226	1,105	2,180	0	0	(
	/W: 0	30	0	0	0	(
Length: <b>3.89</b> MPO: <b>Y</b> Construct	tion: 0	0	22,232	0	0	(
Fund Cat:     Statewide Interstate And Major Bridge     Fed: 22,992     State:     2,555     Local:     0	OS: 0	0	914	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHFP TIP #: Future Cost: 0 Estimate Total: 25 773 Paym	ents: 0	0	0	0	0	(
		-		-	-	
County:St. Louis CityBridge improvements from Kingshighway Boulevard to 39th Street. Project involvesEngineeRoute:IS 44bridges A2386, A2163, A2164, A2165, A2600 and A2255. \$1,149,000 Open ContainerEnginee	ring: 1,600	2,265	0	0	0	(
Job No.: 6I3150 funds.	2/W: 0	20	0	0	0	(
Length: 0.23 MPO: Y Construct	tion: 0	26,481	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 25,890State:2,876Local:0F		1,149	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: NHPP		-,,		-		
TIP #:   Future Cost:   0   Estimate Total:   30,366   Payment		0	0	0	0	
County:St. Louis CityBridge improvements from Virginia Avenue to Arsenal Street. Project involves bridgesEngineeRoute:IS 55A1079, A1080, A1082, A1083, A1084, A1085 and A1086.Enginee			175	852 0	0	(
			0	-	0	,
Length:         0.80         MPO:         Y         Construct           Fund Cat:         Taking Care Of System         Fed: 13,157         State:         1,463         Local:         0	tion: 0	0	0	13,540	0	
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP	OS: 0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 15,170 Paym	ents: 0	0	0	0	0	(

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	on contingency applied t ent project growth facto		v 1	roject is awarded. o right-of-way and constru	uction costs in p	rogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
	i is applied to the Funding includes PE costs, CE	0	· /	Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
County:	St. Louis City	Pavement improve	ements east of Sa	arah Street to 21st Street.			Engineering:	33	173	0	0	0	
Route: Job No.:	IS 64 6I3111						R/W:	36	0	0	0	0	
Length:	<b>2.06</b> MPO:	Y					Construction:	0	2,384	0	0	0	
Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 2,302	State: 255	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	rr05.	U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Total	: 2,626	Payments:	0	0	0	0	0	
County: Route:	St. Louis City IS 70	Pavement improve	ements from wes	st of Kingshighway Boulev	ard to west of B	ranch Street.	Engineering:	0	48	192	532	0	
Job No.:	613257						R/W:	0	0	0	0	0	
Length:	<b>3.93</b> MPO:						Construction:	0	0	0	6,971	0	
	Taking Care Of System			AC-State: 6,969	State: 774	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate Total	NHPP : 7,743	Payments:	0	0	0	0	0	
	St. Louis City	Davimant to IDOT		ovements on the Martin L		. , .	, ,			-		-	
County: Route:	St. Louis City MO 799 6P3011	involves bridge A4	8 1		utiler King brit	ige. Project	Engineering: R/W:	0	0	0	1	0	
Job No.: Length:	<b>0.40</b> MPO:	V						U	Ŷ	-	Ū		
•	Statewide Interstate A			Fed: <b>69</b>	State: 17	Local: 0	Construction:	0	0	0	85	0	
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	State. If	NHPP	FFOS:	0	0	0	0	0	
TIP #:	5737-16	110 a Dave.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
County:	St. Louis City			treet to Broadway. Project	t involves bridg	es A1516,	Engineering:	240	455	0	0	0	
Route:	RP BROADWAY TO IS64W	A1517, A1518, A1	519, A1520 and A	A1521.			R/W:	0	0	0	0	0	
Job No.:	613170						Construction:	0	4,584	0	0	0	
Length:	1.12 MPO:			A.C. Statas A 525	State: <b>501</b>	Leesle O					-		
Fund Cat: Sec Cat:	Taking Care Of Syster Preventive Maint	m Awd Date:	Winter 18	AC-State: 4,535 Anticipated Fed Ca	State: 504	Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Treventive Maint	Awa Dute.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
County: Route:	St. Louis City RT D	Signal improveme Grand Avenue.	nts on Page Bou	levard at various locations	s from Clara Av	enue to	Engineering:	22	110	104	0	0	
Job No.:	683228						R/W:	0	0	0	0	0	
Length:	<b>3.21</b> MPO:						Construction:	0	0	1,584	0	0	
	Taking Care Of System			AC-State: 1,438	State: 360	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2019 Euture Cost	Anticipated Fed Cat:	Estimate Tet 1	NHPP	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 1,820	i uyments.	v	U	U	U	U	

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	on contingency applied t ent project growth facto			s in program year	s 2, 3, 4, and 5.	STATE	FISCAL Y				NG		
	is applied to the Fundi gincludes PE costs, CE			yments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021
County:	St. Louis City			r I-44 west of Kingshigh			• Engineering:	20	220	0	0	0/2021	
Route:	ASSOCIATES	west of Madison S	reet. Project invol	ves pedestrian bridges A	A2346 and	A0140.	R/W:	0	0	0	0	0	
Job No.:	OVERPAS 6I3268						Construction:	0	1,540	0	0	0	
Length: Fund Cat:	0.17 MPO: Flexible & Other	: <b>Y</b>		AC-State: 1,408	State:	<b>352</b> Local:	6 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Enhancements	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca		STBG	BO Payments:	0	0	0	0	0	
County:	St. Louis City	Pavement improve	ments on Rivervie	w Drive from I-270 to H	Iall Street.		Engineering:	100	330	345	0	0	
Route: Job No.:	RT H 683196						R/W:	0	0	0	0	0	
Length:	3.57 MPO	: <b>Y</b>					Construction:	0	0	4,471	0	0	
Fund Cat:	8 1			Fed: 4,117	State: 1,		0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat:	Estimate	NHPP Total: 5,2	Payments:	0	0	0	0	0	
County:	St. Louis City	Intersection impro		iew Drive and Hall Stre		,	Engineering:	58	10	44	0	0	
Route: Job No.:	RT H 683219	Mitigation and Air				<b>g</b>	R/W:		0	44	0	0	
Length:	<b>0.42</b> MPO	Y						Ů		-	v		
-	Taking Care Of Syste			Fed: 569	State:	143 Local:	Construction: 0	0	0	658	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat	-	C.M.A.Q.	FFOS:	0	0	511	0	0	
TIP #:			Future Cost:	0	Estimate	Total: 7	70 Payments:	0	0	0	0	0	
County:	St. Louis City RP IS70W TO	8 1		estbound exit ramp to B 6205. Project fully fund	•	8	Engineering:	158	93	0	0	0	
Route:	BROADWAY		8	lopment Authority.	cu by \$1,20		R/W:	0	0	0	0	0	
Job No.: Length:	613205 0.49 MPO	· V					Construction:	0	1,340	0	0	0	
Fund Cat:				Fed: 1,147		210 Local:	76 FFOS:	0	1,340	0	0	0	
Sec Cat: TIP #:	Systems Operations	Awd Date:	Summer 17 Future Cost:	Anticipated Fed Cat 0	: Estimate	C.M.A.Q. Total: 1.5	Payments:	0	0	0	0	0	
County:	Various	Job Order Contra		pavement repair at vari		,		0	47	0	0	0	
Route: Job No.:	Various 0I3004K	St. Louis District.		-			R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO	: Y					Construction:	0	600	0	0	0	
Fund Cat:	Statewide Interstate A	And Major Bridge		AC-State: 582	State:	65 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP	<b>D</b>	Ů		-			
TIP #:			Future Cost:	0	Estimate	Total: 6	47 Payments:	0	0	0	0	0	

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Constructio	n contingency ap	plied t	o construction cost	in the year the p	roject is awarded.					1						
					o right-of-way and constru	iction cos	sts in p	rogram yea	rs 2	, 3, 4, and 5.	STATE 1	FISCAL Y				
			ng From Other Sou costs and R/W incid		ayments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various				pavement repair at vario	us interst	ate loc	ations in		Engineering:	0	47	0	0	0	
Route: Job No.:	Various 0I3004L		Franklin and Jeff	erson Counties.						R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Y							Construction:	0	600	0	0	0	
Fund Cat:	Statewide Inters	state A	nd Major Bridge		AC-State: 582	State:	65	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Main	ıt	Awd Date:	Spring 18	Anticipated Fed Ca	t:		NHPP		rr05.	U	U	U	U	U	
TIP #:				Future Cost:	0	Estimat	e Total	:	647	Payments:	0	0	0	0	0	
County: Route:	Various Various		Job Order Contra Charles and St. L		pavement repair at vario I St. Louis City.	us interst	ate loc	ations in St	t.	Engineering:	0	61	0	0	0	(
Job No.:	0I3004M				-					R/W:	0	0	0	0	0	(
Length:		MPO:								Construction:	0	800	0	0	0	(
Fund Cat:			nd Major Bridge		AC-State: 774	State:	87	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Main	it	Awd Date:	Spring 18	Anticipated Fed Ca			NHPP		Doumonta	0	0	0	0	0	
TIP #:				Future Cost:	0	Estimate			861	Payments:	U	0	U	0	0	
County: Route:	Various Various 0P3019G		Safety projects at Open Container f		in the St. Louis District. S	52,260,00	0 from	Statewide		Engineering: R/W:	0	0	158 0	0	0	(
Job No.:		MPO:	V							K/ W.	U	U	U	U	-	,
Length: Fund Cat:		MPO.	I		Fed: <b>2,237</b>	State:	249	Local:	0	Construction:	0	0	2,328	0	0	(
	Safety		Awd Date:	2019	Anticipated Fed Cat:	State.	24)	Safety	Ŭ	FFOS:	0	0	2,260	0	0	(
TIP #:	Surcey		Tiva Dute.	Future Cost:	0	Estimat	e Total	•	486	Payments:	0	0	0	0	0	(
County:	Various		Safety projects at		in the St. Louis District. S			,		Engineering:	0	0	0	468	0	
Route: Job No.:	Various 0P3020G		Open Container f							R/W:	0	0	0	400	0	Ì
Length:		MPO:	Y								ů				-	
Fund Cat:			-		Fed: 6,799	State:	756	Local:	0	Construction:	0	0	0	7,087	0	
	Safety		Awd Date:	2020	Anticipated Fed Cat:			Safety		FFOS:	0	0	0	6,680	0	(
TIP #:	v			Future Cost:	0	Estimate	e Total	: 7,	555	Payments:	0	0	0	0	0	(
County: Route:	Various Various		Safety projects at Open Container f		in the St. Louis District. S	\$5,837,00	0 from	Statewide		Engineering:	0	0	0	0	409	(
Job No.:	0P3021G									R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Y							Construction:	0	0	0	0	6,378	
Fund Cat:	Safety				Fed: 6,108	State:	679	Local:	0	FFOS:	0	0	0	0	5,837	
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:			Safety			Ŭ					
TIP #:				Future Cost:	0	Estimate	e Total	: 6,	787	Payments:	0	0	0	0	0	0

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	n contingency applied to			roject is awarded. o right-of-way and constru	uction cos	sts in nr	ogram va	pars ?	3. 4. and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDGETI	NG
No inflation	is applied to the Funding	From Other Sour	ces (FFOS) or P		ietion cos	, s in pr	ogi uni y		, e, i, unu e.	JINIE			7/2019-		7/2021
Engineering	g includes PE costs, CE co	sts and R/W incid	entals.							Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/202
County: Route:		Safety projects at v Open Container fu		in the St. Louis District.	\$5,837,00	0 from	Statewid	e	Engineering:	0	0	0	0	0	40
Job No.:	0P3022G								R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y	ř							Construction:	0	0	0	0	0	6,57
Fund Cat:	·			Fed: 6,281	State:	698	Local:	0	FFOS:	0	0	0	0	0	5,83
	Safety	Awd Date:	2022	Anticipated Fed Cat:			Safety			ů					- ,
TIP #:			Future Cost:	0	Estimat	e Total:		6,979	Payments:	0	0	0	0	0	
County: Route:	Various S		1	ts at various locations in t ortation Alternatives fund		uis Dist	rict.		Engineering:	0	0	0	0	0	15
Job No.:	083022G								R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y	<i>č</i>			<b>a</b>		· ·		Construction:	0	0	0	0	0	2,49
	Taking Care Of System N- Ada Trans	Awd Date:	2022	Fed: 2,117	State:	529	Local: STBG	0	FFOS:	0	0	0	0	0	2,21
Sec Cat: TIP #:	N- Aua Trans	Awd Date.	Future Cost:	Anticipated Fed Cat:	Estimat	e Total:		2,646	Payments:	0	0	0	0	0	
County:	Various	Iob Order Contra		e pavement improvement				,		7		1	52	0	
Route:	Various I	primary route loca	0		s (non-ni)	ici state	j at valio	us	Engineering:	/	1	1	52	-	
Job No.:	6P2421B								R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y			AC States (91	G4-4-1	170	Teel		Construction:	0	0	0	796	0	
Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	2020	AC-State: 681 Anticipated Fed Cat:	State:	169	Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	5547B-14	Awd Date.	Future Cost:		Estimat	e Total <sup>.</sup>	5100	857	Payments:	0	0	0	0	0	
County:		Pavement improve		slocations	Estimut	e rotai.		007		0	0	05	0	0	
Route:	Various	avenient improve	inclity at variou	s locations.					Engineering:	U	-	95		-	
Job No.:	6P3067								R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y	Ŷ		E 1 1104	<u></u>	200	т 1		Construction:	0	0	1,398	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2019	Fed: 1,194 Anticipated Fed Cat:	State:		Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Kenab And Keconst	Awd Date.	Future Cost:		Estimat			1,493	Payments:	0	0	0	0	0	
County:	Various	Joh Orden Contra		v				1,795	-	^			-		
Route: Job No.:	Various J Various 6P3175		ing for fence re	epair at various locations i	m the st.	LUUIS L	715ti ict.		Engineering: R/W:	0	33 0	0 0	0	0 0	
Length:	0.00 MPO: Y	2							Construction:	0	404	0	0	0	
•	Taking Care Of System			Fed: 0	State:	437	Local:	0		0		-		-	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed C	at:		State		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimat	e Total:		437	Payments:	0	0	0	0	0	

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Construction contingency applied to con Three percent project growth factor con		ogram years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG				
No inflation is applied to the Funding Fi Engineering includes PE costs, CE costs			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
	Order Contracti trict.	ing for guard c	able repair at various loca	ations in th	ne St. I	Louis	Engineering:	0	43	0	0	0	(
Job No.: 6P3176							R/W:	0	0	0	0	0	(
Length: <b>0.00</b> MPO: <b>Y</b>							Construction:	0	558	0	0	0	(
Fund Cat: Taking Care Of System			AC-State: 480		121	Local:	FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Ca			STBG		0				0	
TIP #:		Future Cost:	0	Estimate		60	Payments:	0	0	0	0	0	
	Order Contracti mary route location	0	pavement improvements ouis District.	(non-inter	state) :	at various	Engineering:	0	93	0	0	0	(
Job No.: 6P3198							R/W:	0	0	0	0	0	(
Length: <b>0.00</b> MPO: <b>Y</b>							Construction:	0	1,250	0	0	0	(
Fund Cat: Taking Care Of System			AC-State: 1,074		269	Local:	) FFOS:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date:	Spring 18	Anticipated Fed Ca			STBG	D (	ů	0	0	0	0	, (
TIP #:		Future Cost:	0	Estimate		1,34.	Payments:	0	U	0	0	0	
			tions along MO 141, MO d Air Quality funds.	340, I-44,	and I-	55 corridors.	Engineering:	0	1	66	0	0	0
Job No.: 6P3218	-, <b>g</b>		()				R/W:	0	0	0	0	0	0
Length: <b>0.00</b> MPO: <b>Y</b>							Construction:	0	0	972	0	0	0
Fund Cat: Taking Care Of System			Fed: <b>832</b>	State:		Local:	FFOS:	0	0	740	0	0	
Sec Cat: Systems Operations	Awd Date:		Anticipated Fed Cat:		С.М.			0	0	0	0	0	, ,
TIP #:		Future Cost:	0	Estimate		1,03	Payments:	0	U	0	U	U	
2	Order Contracti iis District.	ing for bridge <b>r</b>	repair at various primary	route loca	tions i	n the St.	Engineering:	0	1	142	0	0	(
Job No.: 6P3310							R/W:	0	0	0	0	0	(
Length: <b>0.00</b> MPO: <b>Y</b>							Construction:	0	0	2,060	0	0	(
Fund Cat: Taking Care Of System			AC-State: 1,763	State:	440	Local:	FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:			STBG		Ů			-	-	
TIP #:		Future Cost:	0	Estimate	Total:	2,20	Payments:	0	0	0	0	0	(
5	Order Contracti mary route location	0	pavement improvements ouis District	(non-Inter	rstate)	at various	Engineering:	0	0	93	0	0	(
Job No.: 6P3332	mary route locallo	ons in the St. L	iouis Disti itt.				R/W:	0	0	0	0	0	(
Length: <b>0.00</b> MPO: <b>Y</b>							Construction:	0	0	1,288	0	0	(
Fund Cat: Taking Care Of System			AC-State: 1,104	State:	277	Local:	) FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:			STBG		Ů			-	-	L L
TIP #:		Future Cost:	0	Estimate	Total:	1,38	Payments:	0	0	0	0	0	(

**District St. Louis** 



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t ant project growth facto			roject is awarded. o right-of-way and constr	uction cos	sts in pi	ogram yea	ars 2	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE			Payments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County: Route:	Various Various	Job Order Contrac primary route loca	0 1	pavement improvements	s (non-Inte	erstate)	at various	5	Engineering:	0	1	1	93	0	
	6P3333	primary route loca	itions in the St. I	Jours District.					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	0	1,326	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 1,137	State:	284	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:			STBG			Ű	-	÷			
TIP #:			Future Cost:	0	Estimat	e Total:	1	,421	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contrac primary route loca	0	e pavement improvemen Louis District.	ts (non-In	terstate	e) at variou	15	Engineering:	0	75	0	0	0	
Job No.:	6P3334								R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:								Construction:	0	1,020	0	0	0	
	0		~	AC-State: 876		219	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed C 0		- T-4-1	STBG	005	Payments:	0	0	0	0	0	
TIP #:			Future Cost:		Estimat			,095	-	·	0		Ť		
County: Route:	Various Various	Job Order Contrac primary route loca	0	e pavement improvemen Louis District.	ts (non-In	terstate	e) at variou	us	Engineering:	0	1	75	0	0	
Job No.:	6P3335								R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:								Construction:	0	0	1,051	0	0	
	Taking Care Of System			AC-State: 902	State:	225	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:			STBG			0	0	0	0	0	
TIP #:			Future Cost:	0	Estimat			,127	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contrac counties.	cting for guardra	ail repair at various locat	ions in Fr	anklin	and Jeffer	son	Engineering:	0	38	0	0	0	
	6P3336								R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y							Construction:	0	477	0	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 412	State:	103	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed C	at:		NHPP			Ů					
TIP #:			Future Cost:	0	Estimat	e Total:		515	Payments:	0	0	0	0	0	
County: Route:	Various Various	Intelligent Transpo various routes acro	v	s (ITS) improvements to o District.	lynamic n	nessage	signs at		Engineering:	0	1	1	0	0	
	6Q3285	N/							R/W:	0	0	0	0	0	
Length:	0.00 MPO:			AC-State: 456	State	112	Least	0	Construction:	0	0	567	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations	m Awd Date:	2019	AC-State: 456 Anticipated Fed Cat:	State:	113	Local: STBG	U	FFOS:	0	0	0	0	0	
See Cat.	Systems Operations	Awu Date.	Future Cost:	0	Estimat			569	Payments:	0	0	0	0	0	

**District St. Louis** 



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Three perce	n contingency applied to ent project growth factor is applied to the Fundir	compounded annu	ally is applied to	right-of-way and co	onstru	iction cos	ts in pro	gram y	ears 2,	, 3, 4, and 5.	STATE 1	FISCAL Y 7/2017-	EAR PR( 7/2018-	DJECT B 7/2019-	UDGETI 7/2020-	NG 7/2021-
Engineering	g includes PE costs, CE c	costs and R/W incid	entals.	-							Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:		Intelligent Transpo at various location	Engineering:	0	1	1	0	0	0							
Job No.:	6Q3286		R/W:	0	0	0	0	0	0							
Length:	<b>0.00</b> MPO:	Y								Construction:	0	0	175	0	0	0
Fund Cat:	Taking Care Of Syster	n		AC-State:	142	State:	35	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Ca	t:		5	STBG		1105.	U	Ū	v	v	v	Ŭ
TIP #:			Future Cost:	0		Estimate	e Total:		177	Payments:	0	0	0	0	0	0

#### **Transportation Planning**



#### 2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in	[	STA	ATE FISCA	L YEAR P	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	2,568	34,187	12,398	8,719	8,126	8,050
	Total R/W:	3,996	4,535	250	0	0	0
	Total Construction:	0	240,366	212,376	206,412	44,866	16,922
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	3,996	244,901	212,626	206,412	44,866	16,922
	Total Engineering:	18,692	41,325	18,845	16,400	3,151	1,046
	Grand Total:	22,688	286,226	231,471	222,812	48,017	17,968
			2018	2019	2020	2021	2022
		State	32,479	36,564	29,088	7,270	2,662
		AC-State	50,759	46,312	67,930	1,374	5,817
		Local	9,507	0	0	0	0
	Sub	o-total State	92,745	82,876	97,018	8,644	8,479
	Federal						
	Sub-to	otal Federal	193,481	148,595	125,794	39,373	9,489
	G	rand Total	286,226	231,471	222,812	48,017	17,968

TMA

Project Count: 151

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-8-2017 Section 4 - 1 **District St. Louis** 

**Dollars in Thousands** 





#### MoDOT's St Louis District TMA: East-West Gateway Council of Governments

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t ent project growth facto			roject is awarded. o right-of-way and constr	uction costs in	program ye	ears 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi			Payments.								7/2019-	7/2020-	7/2021
Engineering	g includes PE costs, CE	costs and R/W incid	entals.						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/202
County: Route:	St. Charles US 67	Payment to IDOT involves bridge A4	1	drainage extension on the	Clark bridge.	Project		Engineering:	0	0	0	1	0	
Job No.:	6P3212							R/W:	0	0	0	0	0	
Length:	<b>0.19</b> MPO:	Y						Construction:	0	0	0	0	0	
	Taking Care Of Syste			Fed: 241	State: 6		0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:		NHPP		December	0	0	0	300	0	
TIP #:			Future Cost:	0	Estimate Tot	tal:	301	Payments:	0	0	0	300	0	
County: Route:	St. Charles US 67	Payment to IDOT	for deck sealing	on the Clark bridge. Proj	ject involves b	ridge A4278	3.	Engineering:	0	0	0	0	0	
Job No.:	6P3213							R/W:	0	0	0	0	0	
Length:	<b>0.19</b> MPO:				_			Construction:	0	0	0	0	0	
Fund Cat:	о ·			Fed: 121	State: 3	0 Local: NHPP	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	N/A Future Cost:	Anticipated Fed Cat: 0	Estimate Tot		151	Payments:	0	0	0	0	0	15
County:	St. Louis	Pavback for proje		vest of Spoede Road to we				Engineering	0	0	0	0	0	
Route:	IS 64	\$13.5 million per y						Engineering:	Ŭ	-	-	U	-	
Job No.: Length:	610978Z 9.02 MPO:	v						R/W:	0	0	0	0	0	(
	Flexible & Other	-		Fed: 0	State: 67,50	0 Local:	0	Construction:	0	0	0	0	0	(
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:		State		FFOS:	0	0	0	0	0	(
TIP #:	2606D-11		Future Cost:	25,001 - 50,000	Estimate Total	l: <b>16</b> 2	2,000	Payments:	94,500	13,500	13,500	13,500	13,500	13,50
County:	St. Louis	• •	· •	ipment maintenance and	Transportatio	n Managem	ent	Engineering:	0	1	0	0	0	
Route: Job No.:	IS 64 6Q3053C	Center (TMC) ope	rations at the 1	MC building.				R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
	Flexible & Other			Fed: <b>705</b>	State: 17	6 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG			Ŭ	-	-	Ŭ	-	
TIP #:	5948B-18		Future Cost:	0	Estimate Tot	tal:	881	Payments:	0	880	0	0	0	
County: Route:	St. Louis IS 64	ITS operations, co Management Cent		nd professional services a ing.	t the Transpor	rtation		Engineering:	0	1	0	0	0	
Job No.:	6Q3053D							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y			~			Construction:	0	0	0	0	0	
	Flexible & Other	Awd Data	NI/A	Fed: 1,697	State: 424	4 Local: STBG	0	FFOS:	0	0	0	0	0	-
Sec Cat: TIP #:	Systems Operations 5948C-18	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate Tot		2,121	Payments:	0	2,120	0	0	0	
· · · ·	57400-10		1 41410 0031.	v	Lounde 10		-,	,	-	/				



**Transportation Planning** 

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	n contingency applied t ent project growth facto			project is awarded. To right-of-way and constru	rogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
	is applied to the Fundi g includes PE costs, CE			Payments.	-			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	St. Louis IS 64	1	0	ter facility operations, key ansportation Systems (ITS		· · · ·	Engineering:	0	0	0	0	0	-
Job No.:	6Q3227C	Louis District.	r Intelligent I r	ansportation Systems (115	) network devic	es in the St.	R/W:	0	0	0	0	0	(
Length:	<b>0.27</b> MPO:	Y					Construction:	0	0	0	0	0	(
Fund Cat:	Flexible & Other			Fed: <b>886</b>	State: 221	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG	<b>D</b>	Ŭ	-				1.10
TIP #:			Future Cost:	0	Estimate Total	1,107	Payments:	0	0	0	0	0	1,10
County: Route:	St. Louis IS 64	Payment for staff a	t the Transpor	tation Management Center	in the St. Louis	s District.	Engineering:	0	0	0	0	0	
Job No.:	6Q3227D						R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y					Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 2,132	State: 533	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG		Ů	Ŷ				
TIP #:			Future Cost:	0	Estimate Total	2,665	Payments:	0	0	0	0	0	2,664
County: Route:	St. Louis Various	Video wall replacen	nent at the Dist	trict Traffic Management	Center (TMC).		Engineering:	0	25	0	0	0	(
Job No.:	6Q3192						R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y					Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System	m		Fed: 1,000	State: 250	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG		Ů	-				
TIP #:			Future Cost:	0	Estimate Total	1,250	Payments:	0	1,225	0	0	0	(
County: Route:	St. Louis Various	Motorist Assist ope transferred to the D		ff in the St. Louis District.	These funds wi	ll be	Engineering:	0	0	0	0	0	
Job No.:	6Q3227B	transferreu to the L	nstrict Operati	ions Buuget.			R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y					Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 2,223	State: 555	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG		-	Ŷ	÷	Ŭ		
TIP #:			Future Cost:	0	Estimate Total	,	Payments:	0	0	0	0	0	2,77
County: Route:	St. Louis City IS 70	•		o construct new Mississipp 2025. Project involves bri	0	Payment of	Engineering:	0	0	0	0	0	
Job No.:	610984Z	go. a minion per yea		2020. Troject involves bil	ugi A0300.		R/W:	0	0	0	0	0	(
Length:	<b>0.76</b> MPO:	Y			QL 1 10 000	т 1 о	Construction:	0	0	0	0	0	
Fund Cat: Sec Cat:	Flexible & Other System Expansion	Awd Date:	N/A	Fed: 0 Anticipated Fed Cat:	State: 42,000	Local: 0 State	FFOS:	0	0	0	0	0	
TIP #:	3479Z-11	Tind Dute.	Future Cost:	25,001 -	Estimate Total:	100,800	Payments:	58,800	8,400	0 8,400	8,400	8,400	8,40
				50,000			i ujinento.	23,300	0,100	0,100	0,100	0,100	0,10

**District St. Louis** 

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t												
				to right-of-way and constru	ction costs in	program years	2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding includes PE costs, CE			rayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various	Payback beginning	g in SFY 2008 fo	or Safe and Sound bridges	in the St. Lou	us District.	Engineering:	0	0	0	0	0	
	5B0800U						R/W:	30	0	0	0	0	(
Length:	0.00 MPO:			Fed: 0	States ( 2(		Construction:	0	0	0	0	0	(
Sec Cat:	Taking Care Of Syster Rehab And Reconst	m Awd Date:	N/A	Fed: 0 Anticipated Fed Cat:	State: 6,36	State	FFOS:	20	0	0	0	0	
		Awd Date.		10,001 -		SAFES		30	U	U	U	U	(
TIP #:	4772-08		Future Cost:	15,000	Estimate To	tal: 15,40	Payments:	9,005	1,273	1,273	1,273	1,273	1,273
County: Route:	Various Various	On-call work zone	enforcement at	t various locations in the St	. Louis Distri	ct.	Engineering:	0	1	0	0	0	(
Job No.:	6P3178						R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y					Construction:	0	0	0	0	0	(
Fund Cat:	·		<b>N</b> 1/4	Fed: 530	State: 5	9 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Urban Safety	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate Tot	Safety tal: 58	• Payments:	0	588	0	0	0	(
County:	Various	Regional ITS Data		tive, Phase 1 of data exchan				0	107	0	0	0	
Route:	Various	8	8	estion Mitigation and Air (	8		Engineering:	0	106				U
Job No.: Longth:	6P3221 0.00 MPO:	V					R/W:	0	0	0	0	0	0
Length: Fund Cat:	Flexible & Other	I		Fed: 1,309	State: 32	7 Local:	Construction:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		M.A.Q.	FFOS:	0	1,200	0	0	0	0
TIP #:			Future Cost:	0	Estimate Tot	-	6 Payments:	0	1,530	0	0	0	0
County:	Various			off in the St. Louis District.	These funds	will be	Engineering:	0	1	0	0	0	(
Route: Job No.:	Various 6Q3053B	transferred to the	District Operat	ions budget.			R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y					Construction:	0	0	0	0	0	(
Fund Cat:	Flexible & Other			Fed: 1,769	State: 44	2 Local:	0					-	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	l
TIP #:			Future Cost:	0	Estimate Tot	tal: <b>2,21</b>	1 Payments:	0	2,210	0	0	0	(
County: Route:	Various Various	ITS maintenance a	and operations a	at various locations.			Engineering:	0	100	0	0	0	(
Job No.:	6Q3053E						R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y					Construction:	0	0	0	0	0	(
	Flexible & Other			Fed: 1,040	State: 26	0 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate Tot	STBG tal: 1,30		0	1,200	0	0	0	(
IIF #.			Future Cost:	v	Estimate 10	1,30	Y i uj mento.	I V	-,=00	5	5	U	, i

**District St. Louis** 



**Transportation Planning** 

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	n contingency applied t														
				to right-of-way and constru	ction cost	ts in pr	ogram y	ears 2	2, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding includes PE costs, CE			r ayments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various	ITS system preserv	ation, repairs a	and upgrades throughout the state of the sta	ne St. Lou	uis Dist	rict.		Engineering:	0	1	0	0	0	
Job No.:	6Q3053F								R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	0	0	0	
	Flexible & Other			Fed: <b>786</b>	State:		Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations 5948E-18	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate		STBG	982	Payments:	0	981	0	0	0	
County:	Various	Advanced Traffic N		vstem (ATMS) maintenance			ghout St		-	Ŭ			-	-	
Route:	Various	Louis District. Con	sultant services	s for upkeep of ATMS softv			0		Engineering:	0	1	0	0	0	
Job No.:	6Q3053G	Center and central	signal system.						R/W:	0	0	0	0	0	
Length:	0.00 MPO: Flexible & Other	Y		AC-State: 361	State:	90	Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Activity Activity Anticipated Fed Cat:	State.		STBG	U	FFOS:	0	0	0	0	0	
TIP #:	Systems operations		Future Cost:	0	Estimate		5120	451	Payments:	0	450	0	0	0	
County:	Various	Motorist Assist ope	erations and sta	ff in the St. Louis District.	These fur	nds will	be		Engineering:	0	0	1	0	0	
Route: Job No.:	Various 6Q3171B	transferred to the I	District Operati	ions budget.					R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 2,035	State:	508	Local:	0		•				-	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			STBG		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:		2,543	Payments:	0	0	2,542	0	0	
County: Route:	Various Various	ITS operations, Mo Center (TMC) oper	/ <b>1</b>	uipment maintenance and [ MC building	Fransport	tation I	Managen	nent	Engineering:	0	0	1	0	0	(
Job No.:	6Q3171C	center (Thic) open	rations at the 1	ine bunung.					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	0	0	0	(
	Taking Care Of System		<b>N</b> 1//	Fed: 811	State:		Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate		STBG	1,013	Payments:	0	0	1,012	0	0	(
County:	Various	ITS operations cor		und professional services at				1,013	-		-		0	-	
Route: Job No.:	Various 6Q3171D	Management Cente			uit 11all	sporta	.1011		Engineering: R/W:	0	0 0	1 0	0	0 0	
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 1,951	State:	488	Local:	0		v				-	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			STBG		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	e Total:		2,439	Payments:	0	0	2,438	0	0	(

**District St. Louis** 



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t ent project growth facto			project is awarded. To right-of-way and constru	uction costs in	program	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi includes PE costs, CE			Payments.		1 0			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
County:	Various	ITS maintenance a	and operations a	t various locations.				Engineering:	0	0	100	0	0	
Route: Job No.:	Various 6Q3171E							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 1,040	State: 26	0 Local:	0			0	-	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG		FFOS:	U	U	0	U	U	
TIP #:			Future Cost:	0	Estimate Tot	al:	1,300	Payments:	0	0	1,200	0	0	
County:	Various	ITS system preser	vation, repairs a	and upgrades throughout t	the St. Louis D	istrict.		Engineering:	0	0	1	0	0	
Route: Job No.:	Various 6Q3171F							R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 904	State: 22	6 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG			Ŭ	-			÷	
TIP #:			Future Cost:	0	Estimate To	al:	1,130	Payments:	0	0	1,129	0	0	
County:	Various Various			vstem (ATMS) maintenanc				Engineering:	0	0	1	0	0	
Route: Job No.:	6Q3171G	Center and centra		s for upkeep of ATMS soft	ware for 1 rai	ne manag	ement	R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 361	State: 9	0 Local:	0		•	0			-	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG		FFOS:	U	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tot	al:	451	Payments:	0	0	450	0	0	
County:	Various			ff in the St. Louis District.	These funds	will be		Engineering:	0	0	0	1	0	
Route: Job No.:	Various 6Q3172B	transferred to the	District Operati	ions budget.				R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 2,095	State: 52	4 Local:	0		0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG		FFOS:	U		U			
TIP #:			Future Cost:	0	Estimate Tot	al:	2,619	Payments:	0	0	0	2,618	0	
County: Route:	Various Various	ITS operations, M Center (TMC) ope	· ·	uipment maintenance and building.	Transportatio	on Manago	ement	Engineering:	0	0	0	1	0	
Job No.:	6Q3172C							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:							Construction:	0	0	0	0	0	
Fund Cat:	е <b>.</b>			Fed: 835	State: 20		0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG			0	0	0	1,042	0	
TIP #:			Future Cost:	0	Estimate Tot	al:	1,043	Payments:	U	U	U	1,042	0	

**District St. Louis** 



**Transportation Planning** 

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	struction contingency applied to construction cost in the year the project is awarded. ee percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. nflation is applied to the Funding From Other Sources (FFOS) or Payments.							2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETII	NG
	is applied to the Fundi g includes PE costs, CE			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County: Route:	Various Various	ITS operations, co Management Cent	0	nd professional services at	the Transpo	rtation		Engineering:	0	0	0	1	0	
Job No.:	6Q3172D	Management Cent	er (TWIC) bullu	ing.				R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:							Construction:	0	0	0	0	0	
	о ·			Fed: 2,010	State: 50			FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	E-timete Te	STB		Payments:	0	0	0	2,511	0	
TIP #:	¥7 •		Future Cost:	•	Estimate To		2,512	5		Ŷ		,		
County: Route:	Various Various	118 maintenance a	ind operations a	t various locations.				Engineering:	0	0	0	100	0	
Job No.:	6Q3172E							R/W:	0	0	0	0	0	
Length:	0.00 MPO:				G	(A) X	1 0	Construction:	0	0	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syste Systems Operations	m Awd Date:	N/A	Fed: <b>1,040</b> Anticipated Fed Cat:	State: 26	60 Loca STB		FFOS:	0	0	0	0	0	
TIP #:	Systems Oper ations	Awd Date.	Future Cost:	Anticipated Fed Cat.	Estimate To		1,300	Payments:	0	0	0	1,200	0	
County:	Various	ITS system preser		and upgrades throughout the			-,	Engineering:	0	0	0	1	0	
Route:	Various	»,» p	· · · · · · · · · · · · ·					0 0	Ů	, in the second s		-		
Job No.: Longth:	6Q3172F 0.00 MPO:	V						R/W:	0	0	0	0	0	
Length: Fund Cat	Taking Care Of Syste			Fed: <b>931</b>	State: 23	2 Loca	al· 0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	5	STB		FFOS:	0	0	0	0	0	
TIP #:	· ·		Future Cost:	0	Estimate To	tal:	1,163	Payments:	0	0	0	1,162	0	
County:	Various			vstem (ATMS) maintenanc				Engineering:	0	0	0	1	0	
Route: Job No.:	Various 6Q3172G	Louis District. Con Center and centra		for upkeep of ATMS softw	ware for Traf	ffic Man	agement	R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:							Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 361	State: 9	0 Loca	al: 0		· · · · ·			-	-	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STB	G	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	tal:	451	Payments:	0	0	0	450	0	
County: Route: Job No.:	Various Various 6Q3173B	Motorist Assist op transferred to the		ff in the St. Louis District. ons Budget.	These funds	will be		Engineering: R/W:	0	0	0	0 0	1 0	
Length:	<b>0.00</b> MPO:	Y							Ő	, in the second s	÷	Ŭ		
•	Taking Care Of Syste			Fed: 2,158	State: 53	9 Loca	al: 0	Construction:	•	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STB	G	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	tal:	2,697	Payments:	0	0	0	0	2,696	

**District St. Louis** 



**Transportation Planning** 

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	on contingency applied to ent project growth factor			project is awarded. to right-of-way and constru	ction cost	s in progi	am years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	i is applied to the Fundir g includes PE costs, CE o			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County: Route:	Various Various	ITS operations, M Center (TMC) ope	· •	uipment maintenance and ' ' building.	Fransport	ation Ma	nagement	Engineering:	0	0	0	0	1	
Job No.: Length:	6Q3173C 0.00 MPO:	V						R/W:	U	0	0	0	0	
-	Taking Care Of Syster			Fed: <b>859</b>	State:	215 Lo	cal· 0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State.		BG	FFOS:	0	0	0	0	0	
TIP #:	Systems operations		Future Cost:	0	Estimate		1,074	Payments:	0	0	0	0	1,073	
County: Route:	Various Various	ITS operations, co Management Cent	U	and professional services at ling.	the Trans	sportatior	1	Engineering:	0	0	0	0	1	
Job No.:	6Q3173D	0	( )	0				R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	8 1			Fed: 2,070	State:	517 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			BG		0	0	0	0	2,586	
TIP #:			Future Cost:	0	Estimate		2,587	Payments:	0	0	U	U	2,580	
County: Route:	Various Various	ITS maintenance a	and operations a	at various locations in the S	t Louis dis	strict.		Engineering:	0	0	0	0	100	
Job No.:	6Q3173E	¥7						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Taking Care Of Syster			Fed: <b>1,040</b>	State:	260 Lo	veal: 0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State.		BG	FFOS:	0	0	0	0	0	
TIP #:	Systems operations	Tive Dute.	Future Cost:	0	Estimate		1,300	Payments:	0	0	0	0	1,200	
County:	Various	ITS system preser	vation, repairs a	and upgrades throughout t	he St. Loui	is Distric	t.	Engineering:	0	0	0	0	1	
Route: Job No.:	Various 6Q3173F							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 959	State:	239 Lo	ocal: 0		V	-		-	-	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		ST	BG	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	1,198	Payments:	0	0	0	0	1,197	
County: Route:	Various Various	Louis District. Con	sultant services	ystem (ATMS) maintenanc s for upkeep of ATMS softv				Engineering:	0	0	0	0	1	
Job No.:	6Q3173G	Center and central	l signal system.					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y			<b>G</b>	00 ·		Construction:	0	0	0	0	0	
	Flexible & Other	Awd Date:	N/A	Fed: 361	State:	90 Lo	ocal: 0 BG	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations	Awa Date:	N/A Future Cost:	Anticipated Fed Cat: 0	Estimate		в <b>G</b> 451	Payments:	0	0	0	0	450	
111 <i>#</i> .			Future Cost.	v	Loundle	i otai.	431		ř	•	•	•		

**District St. Louis** 



**Transportation Planning** 

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	n contingency applied t													
-	1 0 0	1		to right-of-way and cons	struction cos	ts in program	years 2	, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding includes PE costs, CE			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various	St. Louis District I Louis District.	ntelligent Trans	sportation Systems (ITS	6) parts and s	services in the	St.	Engineering:	0	0	0	0	0	1
Job No.:	6Q3227F							R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Flexible & Other Systems Operations	Awd Date:	N/A	Fed: 98 Anticipated Fed Cat:	87 State:	247 Local: STBG	0	FFOS:	0	0	0	0	0	0
TIP #:	Systems Operations	Awd Date.	Future Cost:	0	Estimate		1,234	Payments:	0	0	0	0	0	1,233
County:	Various		0 1	vstem (ATMS) maintena		0		Engineering:	0	0	0	0	0	1
Route: Job No.:	Various 6Q3227G	Center and centra		s for upkeep of ATMS s	oftware for	Traffic Manag	ement	R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Flexible & Other Systems Operations	Awd Date:	N/A	Fed: 30 Anticipated Fed Cat:	51 State:	90 Local: STBG	0	FFOS:	0	0	0	0	0	0
TIP #:	Systems Operations	Awd Date.	Future Cost:	0	Estimate		451	Payments:	0	0	0	0	0	450
County:	Various			s (ITS) improvements t	o dynamic m	iessage signs a	t	Engineering:	0	1	0	0	0	0
Route: Job No.:	Various 6Q3284	various routes acr	oss the St. Louis	s District.				R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syste	m		AC-State: 44	41 State:	110 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG				Ŭ				0
TIP #:			Future Cost:	0	Estimate	e Total:	551	Payments:	0	550	0	0	0	0

#### **Transportation Planning**



#### 2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PH	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	30	1,200	0	0	0	0
	Total R/W:	30	0	0	0	0	0
	Total Construction:	0	0	0	0	0	0
	Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
	Sub-Total:	162,335	34,907	31,944	32,456	32,375	31,553
	Total Engineering:	0	238	105	106	105	6
	Grand Total:	162,335	35,145	32,049	32,562	32,480	31,559
			2018	2019	2020	2021	2022
		State	25,507	24,947	25,049	25,033	24,849
		AC-State	802	0	0	0	0
		Local	0	0	0	0	0
	Su	b-total State	26,309	24,947	25,049	25,033	24,849
	Federal						
	Sub-t	otal Federal	8,836	7,102	7,513	7,447	6,710
	G	rand Total	35,145	32,049	32,562	32,480	31,559

Project Count: 38



**Transportation Planning** 

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		on cost in the year the project is awarded. ed annually is applied to right-of-way and construction costs ir	. [	STA	TE FISCA	L YEAR PI	ROJECT BI	UDGETING	J
program years 2, 3, 4, and No inflation is applied to th	5. he Funding From Otl	ner Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering includes PE co	osts, CE costs and R/	W incidentals.	FFOS:	2,598	35,387	12,398	8,719	8,126	8,050
St. Louis	TMA	Total	Total R/W:	4,026	4,535	250	0	0	0
			Total Construction:	0	240,366	212,376	206,412	44,866	16,922
			Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
			Sub-Total:	166,331	279,808	244,570	238,868	77,241	48,475
			Total Engineering:	18,692	41,563	18,950	16,506	3,256	1,052
			Grand Total:	185,023	321,371	263,520	255,374	80,497	49,527
					2018	2019	2020	2021	2022
				State	57,986	61,511	54,137	32,303	27,511
				AC-State	51,561	46,312	67,930	1,374	5,817
				Local	9,507	0	0	0	0
			Sub	o-total State	119,054	107,823	122,067	33,677	33,328
			Federal		202 215	1	122.205	46.000	16 100
				otal Federal	202,317	155,697	133,307	46,820	16,199
			G	rand Total	321,371	263,520	255,374	80,497	49,527

Project Count: 189

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-8-2017 Section 4 - 1 **District St. Louis** 

#### District Program Summary St. Louis (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Statewide Instruct And Mayle Singer - Analbile         Image: Construct Analbile         Image: Construct Analbile           Statewide Instruct And Mayle Singer - Und Tranders         112706         20.077         0.008         0.000         0.000           Statewide Instruct And Mayle Singer - Und Tranders         112706         20.077         0.008         0.000	State Fired Vear	2018	2019	2020	2021	2022
Starovie Interstate And Major Bridge - FIOS         0.17         0.914         0.000         0.000           Starovie Interstate And Major Bridge - Taryover         15.708         20.870         0.085         0.000         0.000           Starovie Interstate And Major Bridge - Total Available         115.78         20.871         0.085         0.000         0.000           Starovie Interstate And Major Bridge - Total Available         115.78         21.584         0.000         0.000         0.000         0.000           Starovie Interstate And Major Bridge - Total Available         1103         2.005         0.000         0.000           Starovie Interstate And Major Bridge - Total Available         1103         2.000         0.000	State Fiscal Year	2018	2019	2020	2021	2022
Jacewide Interstate And Major Indiga - Lund Transfers         18.708         20.670         0.005         0.000         0.000           Award and Completed Project Adjustments         144.000         0.000         0.000         0.000         0.000         0.000           Statewide Interstate And Major Bridge - Nogammed         125.135         20.554         0.005         0.000         0.000           Statewide Interstate And Major Bridge - Nogammed         16.448         22.232         0.065         0.000         0.000           Statewide Interstate And Major Bridge - Nogammed         16.448         312.2         0.055         5.537         5.537           Statewide Interstate And Major Bridge - Nogammed         10.113         2.200         0.000         0.000         0.000           Statewide Interstate And Major Bridge - Nogammed         1.537         1.130         0.000						
Janewide Interstate And Major Bridge - Caryover         -144.000         0.000	· -					
Avant and Complete Projet Adjustment.         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Interstate And Major Bridge - Trogammed         15.48         0.23 1584         0.080         0.000           Statewide Interstate And Major Bridge - Trogammed         16.48         8.912         9.03         9.037         4.938           Statewide Interstate And Major Bridge - Trogammed         16.48         8.912         9.030         0.000         0.000           Statewide Interstate And Major Bridge - Trogammed         10.13         2.240         6.869         5.837         6.938           Statewide Interstate And Major Bridge - Trogammed         1.310         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         -0.131         0.280         0.000         0.000         0.000           Statey - Programmed         12.172         10.414         7.087         6.379         6.328           Statey - Programmed         12.172         10.414         7.087         6.379         6.238           Statege Cor System - Avaibabe         5.888         61.657         60.933         60.537         60.238           Statege Cor System - Frogrammed         12.172         10.000<						
Distended Interstate And Major Bridge - Total Available         -123 13         21 34         0.005         0.000           Statewide Interstate And Major Bridge - Programmed         16.448         22.321         0.005         0.000           Statewide Interstate And Major Bridge - Programmed         66.24         8.912         9.103         9.057         8.938           Statewide Interstate And Major Bridge - Programmed         66.24         8.912         9.103         9.000         0.000<						
Statewide Interstate And Major Bridge - Programmed         16.44         22.232         0.085         0.000           Saftey - Frois         10.13         22.80         6.680         15.87         5.898           Saftey - Frois         10.13         22.80         6.680         15.87         5.898           Saftey - Frois         10.13         22.80         6.680         15.87         5.837           Saftey - Frois         10.13         0.000         0.000         0.000         0.000           Avard and Completed Project Aljustnerts         -0.15         0.060         0.000         0.000           Saftey - Frogrammed         12.172         10.414         7.287         6.378         14.835           Saftey - Indig Tame Avaitable         13.89.88         16.673         19.892         6.137         14.835           Saftey - Frogrammed         12.172         10.414         7.027         0.200         0.000         0.000           Taking Care Of System - Frid Transfers         25.98         21.97         0.200         0.000         0.000         0.000           Taking Care Of System - Stat Avaitable         13.822         7.156         44.922         6.178         0.441           Taking Care Of System - Stat Avaitable						
Safety - Available Safety - Frois         8.874         8.812         9.103         9.057         8.988           Safety - Frois         1.113         2.260         6.690         5.837         5.837           Safety - Frois         -1.100         0.000         0.000         0.000         0.000           Acad and Completed Project Adjustments         -0.315         0.000         0.000         0.000           Safety - Froigrammed         12.672         11.6414         0.278         6.570           Taking Care Of System - Analble         7.857         6.938         6.570         60.933         6.6597         60.933         6.6597         60.933         6.6597         60.933         6.6597         60.933         6.0597         60.933         6.0597         60.933         6.0597         60.933         6.0298         7.788         6.2.700         7.788         -6.700         0.000         0.000         0.000         0.000         0.000         0.000         1.489         7.788         -1.708         0.000         1.480         2.764         -2.000         5.738         -1.708         0.000         1.480         2.764         -2.000         5.738         -1.708         0.000         1.480         2.764         -2.000         5.738 </td <td>Statewide Interstate And Major Bridge - Total Available</td> <td>-125.135</td> <td>21.584</td> <td>0.085</td> <td>0.000</td> <td>0.000</td>	Statewide Interstate And Major Bridge - Total Available	-125.135	21.584	0.085	0.000	0.000
Safety - Available Safety - Frois         8.874         8.812         9.103         9.057         8.988           Safety - Frois         1.113         2.260         6.690         5.837         5.837           Safety - Frois         -1.100         0.000         0.000         0.000         0.000           Acad and Completed Project Adjustments         -0.315         0.000         0.000         0.000           Safety - Froigrammed         12.672         11.6414         0.278         6.570           Taking Care Of System - Analble         7.857         6.938         6.570         60.933         6.6597         60.933         6.6597         60.933         6.6597         60.933         6.6597         60.933         6.0597         60.933         6.0597         60.933         6.0597         60.933         6.0298         7.788         6.2.700         7.788         -6.700         0.000         0.000         0.000         0.000         0.000         0.000         1.489         7.788         -1.708         0.000         1.480         2.764         -2.000         5.738         -1.708         0.000         1.480         2.764         -2.000         5.738         -1.708         0.000         1.480         2.764         -2.000         5.738 </td <td>Statewide Interstate And Major Bridge - Programmed</td> <td>16.448</td> <td>22.232</td> <td>0.085</td> <td>0.000</td> <td>0.000</td>	Statewide Interstate And Major Bridge - Programmed	16.448	22.232	0.085	0.000	0.000
Safey - FroS         1.013         2.200         6.680         \$ 837         \$ 9.837           Safey - Carryover         7.451         0.000         0.000         0.000           Safey - Carryover         7.451         0.000         0.000         0.000           Safey - Carryover         -0.113         0.237         1.030         0.000         0.000           Safey - Toal Available         1.573         11.252         11.542         15.173         1.4835           Safey - Forgammed         12.172         11.014         7.087         6.378         6.570           Taing Care Of System - Available         2.548         6.1557         6.0208         -0.000         0.000         0.000         0.000           Araing Care Of System - FrOS         2.636         9.224         2.039         2.286         2.213         1.178         0.000 <td></td> <td></td> <td>8.912</td> <td>9,103</td> <td>9.057</td> <td></td>			8.912	9,103	9.057	
Safey - Find Transfers         -1.100         0.000         0.000         0.000           Avard and Completed Project Adjustments         -0.315         0.080         -0.141         0.279         0.000           Avard and Completed Project Adjustments         -0.315         0.080         -0.141         0.279         0.000           Safey - Transment         15.672         11.322         15.642         11.317         14.855           Safey - Transment         12.172         10.414         7.087         6.378         6.570           Taking Care Of System - Available         59.888         61.657         60.900         0.000         0.000         0.000         0.000           Taking Care Of System - Fund Transfers         2.644         2.705         16.312         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         1.300         0.000         0.000         0.000         0.000         0.000         1.300         1.300         0.000         0.000         0.000         1.300         1.300         1.300         0.000         0.000         0.000         0.000         1.300         1.300         0.000         0.000 <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td></t<>	-					
Safely - Caryover         7.451         0.000         0.000         0.000           Safely - Total Available         -0.151         0.029         -0.141         0.2179         0.000           Safely - Total Available         15.673         11.252         15.642         15.173         14.855           Safely - Programmed         12.172         10.414         7.087         6.378         6.570           Taking Care Of System - Available         50.888         6.1557         60.000         0.	-					
Award and Completed Project Adjustments         -0.315         0.000         -0.141         0.279         0.000           Safety - Total Available         15.673         11.252         15.642         -         -           Taking Care Of System - Available         12.72         10.414         7.087         60.303         60.577         60.208           Taking Care Of System - Fard Transfers         2.64.4         2.705         16.312         0.000         0.000         0.000           Taking Care Of System - Fard Transfers         2.64.4         2.705         16.312         0.000         1.708         0.8392         61.178         62.42         7.78         7.78         63.71         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         65.77         6						
Safety - Total Available         15.673         11.252         15.642         15.173         14.835           Safety - Total Available         12.172         11.0414         7.087         6.570         65.070           Taking Care Of System - Fund Transfers         2.849         9.224         2.033         60.597         66.208           Taking Care Of System - Fund Transfers         2.642         2.031         2.283         2.213         0.000						
Safety - Programmed         12.172         10.41         7.07         5.378         6.570           Taking Care Of System - Available         59.888         61.657         60.903         60.397         60.208           Taking Care Of System - Fund Transfers         2.614         2.276         6.312         0.000         0.000           Taking Care Of System - Gund Transfers         2.634         2.276         16.312         0.000         0.000         0.000           Taking Care Of System - Strapport         2.764         2.000         5.738         -1.708         0.000         0.000           Taking Care Of System - Programmed         116.3822         71.1586         84.992         61.178         62.421           Taking Care Of System - Programmed         128.377         137.044         209.344         48.513         10.400           Flexible & Other - FGS         2.948         0.000         0.000         0.000         0.000         0.000           Flexible & Other - FGS         2.948         0.000         0.000         0.000         0.000         0.000           Flexible & Other - FGS         2.948         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         <						
Taking Care Of System - Available         59.888         61.657         60.903         60.597         60.208           Taking Care Of System - Fund Transfers         2.634         2.705         16.312         0.000         0.000         0.000           Taking Care Of System - Carryver         2.634         2.705         16.312         0.000         0.00		13.075	11.232	15.042	15.175	14.055
Taking Care Of System - FUOS         2289         2213         2213           Taking Care Of System - Carryover         94267         0.000         0.000         0.000           Ataing Care Of System - Total Available         2.758         16.312         0.000         0.000           Ataing Care Of System - Total Available         17.868         84.927         0.000         0.000         0.000           Taking Care Of System - Total Available         17.868         84.927         61.778         62.421           Taking Care Of System - Frogrammed         134.377         137.044         209.334         48.513         10.490           Texable A Other - FVOS         23.948         0.000         0.000         0.000         0.000         1.000         0.000           Flexible & Other - Available         116.000         0.000         1.18.70         0.177         0.000         0.000           Flexible & Other - Frogrammed         116.811         74.880         22.350 <t< td=""><td>Safety - Programmed</td><td>12.172</td><td>10.414</td><td>7.087</td><td>6.378</td><td>6.570</td></t<>	Safety - Programmed	12.172	10.414	7.087	6.378	6.570
Taking Care Of System - Fund Transfers         2.634         2.705         16.312         0.000         0.000           Taking Care Of System - Carryover         94.267         0.000         0.000         0.000         0.000           Taking Care Of System - Total Available         2.764         -2.000         5.738         -1.708         0.000           Taking Care Of System - Total Available         1134.377         137.044         209.344         48.513         10.490           Taking Care Of System - Fuor         File Sible & Other - Available         1134.377         137.044         209.344         48.513         10.490           Flexible & Other - Fuor         29.948         0.000         0.000         0.000         0.000           Picoble & Other - Carryover         -118.099         0.000         0.000         0.000         0.000           Avaird an Completed Project Adjustments         0.000         -118.09         0.000         0.000         0.000           Resuble & Other - Total Available         -118.870         -16.17         0.450         9.372           Flexible & Other - Total Available         -118.870         -0.000         0.000         0.000           Statewide Safey - FNOS         0.000         0.0000         0.000         0.000 <td< td=""><td>Taking Care Of System - Available</td><td>59.888</td><td>61.657</td><td>60.903</td><td>60.597</td><td>60.208</td></td<>	Taking Care Of System - Available	59.888	61.657	60.903	60.597	60.208
Taking Care Of System - Fund Transfers         2634         2.785         16.312         0.000         0.000           Taking Care Of System - Carryover         94.267         0.000         0.000         0.000         0.000           Taking Care Of System - Total Available         18.322         71.586         84.492         61.178         62.421           Taking Care Of System - Total Available         113.377         137.044         2.09.344         48.513         11.0490           Flexible & Other - Available         113.377         137.044         2.09.344         48.513         11.0490           Flexible & Other - Available         118.000         0.000         0.000         0.000         0.000           Flexible & Other - FrodS         88.683         76.843         0.450         0.9372           Flexible & Other - Fund Transfers         0.000         1.18.09         0.000         0.000         0.000           Avaird and Completed Project Adjustments         0.118.09         0.000         1.18.70         0.1167         0.450         9.372           Flexible & Other - Frog Sammed         116.811         74.800         22.350         23.1415           Statewide Safety - Available         116.811         74.800         0.000         0.000         0.000 <td></td> <td>4.269</td> <td>9.224</td> <td>2.039</td> <td>2.289</td> <td>2.213</td>		4.269	9.224	2.039	2.289	2.213
Avard and Completed Project Adjustments         2.764         -2.000         5.738         -1.708         0.000           Taking Care Of System - Irotal Available         134.322         71.586         84.992         61.178         62.421           Taking Care Of System - Trotal Available         134.377         137.044         209.344         48.513         10.490           Taking Care Of System - Frost         29.484         0.000         0.000         0.000         0.000           Flexible & Other - Frost         29.484         0.000         0.000         0.000         0.000           Flexible & Other - Ford Transfers         20.000         118.09         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         1.182.09         0.000         0.000         0.000           Flexible & Other - Forgarumed         1.182.09         0.000         1.009         0.000         0.000           Statewide Safety - Available         -	Taking Care Of System - Fund Transfers	2.634	2.705	16.312	0.000	0.000
Avard and Completed Project Adjustments         2.764         -2.000         5.738         -1.708         0.000           Taking Care Of System - Total Available         13.822         71.586         84.992         61.178         62.421           Taking Care Of System - Programmed         133.70         137.044         209.344         48.513         0.490           Flexible & Other - Available         29.348         0.000         0.000         0.000         0.000           Flexible & Other - FOS         86.863         76.843         0.450         0.9372           Flexible & Other - Carryover         -118.009         0.000         -0.000         0.000           Award and Completed Project Adjustments         0.000         -1.187         0.450         9.372           Flexible & Other - Programmed         -1.198         62.373         -1.167         0.000         0.000           Statewide Safety - Available         -1.187         0.450         9.372         -<	Taking Care Of System - Carryover	94.267	0.000	0.000	0.000	0.000
Taking Care Of System - Programmed         Text         Text         Text         Text         Text           Flexible & Other - Available         134.377         137.044         2209.344         48.513         10.490           Flexible & Other - FROS         29.948         0.000         0	Award and Completed Project Adjustments	2.764	-2.000	5.738	-1.708	0.000
Flexible & Other - Available         Image: Control of the state state of the	Taking Care Of System - Total Available	163.822	71.586	84.992	61.178	62.421
Flexible & Other - Available         Image: Control of the state state of the						
Plexible & Other - FrOS         29.948         0.000         0.000         0.000         0.000           Rexible & Other - Fund Transfers         68.68.3         76.843         0.450         0.450         9.372           Rexible & Other - Carryover         -118.009         0.000         -0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         -1.187         0.450         9.372           Flexible & Other - Total Available         -1.188         62.973         -1.167         0.000         0.000           Rexible & Other - Programmed         -1.188         62.973         -1.167         0.450         9.372           Statewide Safety - FrOS         0.000 <t< td=""><td>Taking Care Of System - Programmed</td><td>134.377</td><td>137.044</td><td>209.344</td><td>48.513</td><td>10.490</td></t<>	Taking Care Of System - Programmed	134.377	137.044	209.344	48.513	10.490
Flexible & Other - Fund Transfers       86.863       76.843       0.450       9.372         Flexible & Other - Carryover       -118.009       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       -1.1370       1.617       0.000       0.000         Flexible & Other - Total Available       -1.198       62.973       -1.167       0.450       9.372         Flexible & Other - Programmed       116.811       74.880       22.350       31.415         Statewide Safety - Available       -       -       -       -         Statewide Safety - FROS       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Frog       0.000<	Flexible & Other - Available					
Flexible & Other - Carryover       -118.009       0.000       0.000       0.000         Award and Completed Project Adjustments       -118.009       0.000       -1.617       0.000       0.000         Flexible & Other - Total Available       -1198       62.973       -1.167       0.450       9.372         Flexible & Other - Total Available       -1198       62.973       -1.167       0.450       9.372         Statewide Safety - Available       -118.000       0.	Flexible & Other - FFOS	29.948	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments         0.000         -13.870         -1.617         0.000         0.000           Flexible & Other - Total Available         -	Flexible & Other - Fund Transfers	86.863	76.843	0.450	0.450	9.372
Flexible & Other - Total Available       -1.198       62.973       -1.167       0.450       9.372         Flexible & Other - Programmed       116.811       74.880       22.350       31.415         Statewide Safety - Available       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Fund Transfers       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Available       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - FIOS       0.000       0.000       0.000       0.000       0.000 <td>Flexible &amp; Other - Carryover</td> <td>-118.009</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td>	Flexible & Other - Carryover	-118.009	0.000	0.000	0.000	0.000
Flexible & Other - Programmed         r         r         r         r         r           Flexible & Other - Programmed         116.811         74.880         22.350         31.415           Statewide Safety - Available         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FrOS         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Carryover         0.000	Award and Completed Project Adjustments	0.000	-13.870	-1.617	0.000	0.000
Statewide Safety - Available       0.000       0.000       0.000       0.000         Statewide Safety - FFOS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Forgrammed       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Programmed       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Available	Flexible & Other - Total Available	-1.198	62.973	-1.167	0.450	9.372
Statewide Safety - Available       0.000       0.000       0.000       0.000         Statewide Safety - FFOS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Forgrammed       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Programmed       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Available				22.250	22.250	24.445
Statewide Safety - FFOS       0.000       0.000       0.000       0.000         Statewide Safety - Curry Over       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Carry Over       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Programmed       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Available       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - FFOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - FFOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000       0.000       0.000       0.000         Statewide		116.811	/4.880	22.350	22.350	31.415
Statewide Safety - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Projects & Emerging Needs - Available       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - FFOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available       0.000       0						
Statewide Safety - Carryover         0.000         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Total Available         0.000	-					
Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Total Available         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Programmed         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Available               Statewide Major Projects & Emerging Needs - FOS         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - FOS         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Carryover         0.000         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Total Available         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Programmed         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Available						
Statewide Safety - Total Available         0.000						
Statewide Safety - Programmed         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Available </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Statewide Major Projects & Emerging Needs - Available             Statewide Major Projects & Emerging Needs - FFOS         0.000	Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available	Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available	Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - Carryover       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available	Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments         0.000	Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available         0.000	Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed         0.000	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available         Image: model of the statewide Amendment 3 - FFOS         Image: model of the statewide Amendment 3 - FFOS         Image: model of the statewide Amendment 3 - Fund Transfers         Image: model of the statewide Amendment 3 - Fund Transfers         Image: model of the statewide Amendment 3 - Carryover         Image: model of the statewide Amendment 3 - Carryover         Image: model of the statewide Amendment 3 - Carryover         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model	Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available         Image: model of the statewide Amendment 3 - FFOS         Image: model of the statewide Amendment 3 - FFOS         Image: model of the statewide Amendment 3 - Fund Transfers         Image: model of the statewide Amendment 3 - Fund Transfers         Image: model of the statewide Amendment 3 - Carryover         Image: model of the statewide Amendment 3 - Carryover         Image: model of the statewide Amendment 3 - Carryover         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model of the statewide Amendment 3 - Total Available         Image: model	Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS         0.000 <td< td=""><td></td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></td<>		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Carryover         -12.932         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Total Available         -12.932         0.000         0.000         0.000         0.000		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover         -12.932         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Total Available         -12.932         0.000         0.000         0.000         0.000         0.000						
Award and Completed Project Adjustments         0.000						
Statewide Amendment 3 - Total Available         -12.932         0.000         0.000         0.000         0.000						
Statewide Amendment 3 - Programmed         0.000         0.000         0.000         0.000         0.000	platewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
	Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2019 - 2022 Two percent construction contigency applied to construction.

#### District Program Summary St. Louis (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	40.230	167.395	99.552	76.801	86.628
Total Flexible Funds Available	240.567	97.766	189.293	187.529	169.486
Adjustments	2.449	-15.790	3.980	-1.429	0.000
Carryovers	-173.223				
Total Available by SFY	280.797	265.161	288.845	264.330	256.114
Total Programmed by SFY	279.808	244.570	238.866	77.241	48.475