



MoDOT's Central District

PROJECT DESCRIPTION KEY

2018-2022 Highway and Bridge Construction Schedule

Three percent pro	oject growth	plied to construction cost in the year the projec a factor compounded annually is applied to righ	-of-way and construct	on in program years 2, 3, 4, and 5.		STA			L YEAR P	ROJECT	BUDGETIN	NG
		Funding From Other Sources (FFOS) or Paym sts, CE costs, and R/W incidentals.	ents.			Prior Prog.	7/2		7/2018	7/2019	7/2020	7/2021
0 0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		~~~~~~~	Engineering:	0	6/2		<u>6/2019</u> 0	<u>6/2020</u> 0	<u>6/2021</u> 0	<u>6/2022</u> 0
County: Route:		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			R/W:		-	9 D	. 99	0	0	0
oute: ob No.:					Construction:	-		0	0	1 999	0	0
ength:	$\neg \mid \mid \mid$	MPO:	Fed:	State: Local:	Construction.	•		U	-	,,,,	U	0
ec Cat:		Award Date Anticipated Fed	Cat:	Estimate Total:	FFOS: Payments:	0		D 19 .	0	99 0	0	0
IP#		Future Cost:		Estimate Total:	Payments		9	9		U	U	U
		Anticipated Fede Funding Categor Estimated cost rang Date project is to be awarde construction (Season and c 2017 & 2018. SFY only be Metropolitan Planning Organiza	A beyond 2022. d to begin alendar year for ond 2018).	Total project cost estimate. Federal, Advanced CN-State, State and Local share of project costs.	in previo	programmed us STIPs.				utiliti cont	Dollars fu from othe sources. ars for cons ies and ingency. or right-of-w guisition).	r truction,
		 Project description and location. County location of project. 	Take Ca Statewic Safety	Funding Category: are of System de Interstate & Major Bridge				— Do	accelera paymer	to be paid ating the p its to other igineering	roject or ⁻ s. that include)
		- Route location of project.		de Safety & Other							, constructi f-way incide	
		 Project number used to track 	Amendr	nent 3		^Anticipate	d Fee	deral I	Funding C	ategory:		
		project costs.	**Second	ary Funding Category:		CMAQ - Con	aesti	ion Mit	tigation an	d Air Quali	tv.	
		Total length in 1/100 miles.	Enhanc Low Typ	ements be Resurfacing		* Usually 8 Earmark - us	50% F	edera	al & 20% S	tate funds		
		Primary Funding Category.*		Trans (ADA Transition Plan) ive Maint (Preventive Maintenance)		NHFP - Nation * Usually 8		-		-		
		Secondary Funding Category.**	Regiona Rehab	al And Reconst (Rehabilitation and Recor	struction)	NHPP - Nation * Usually 8		-	•		-	
		 Transportation Improvement Progra number (MPO projects only). 	Safety System	Maintenance s Operations		* Sometim Safety - usua State - No fe	ally 9 dera	0% Fe I funds	ederal & 10 s, state onl)% State fu y funded.	unds.	
				Overlay		STBG - Surfa						
All Costs in T	Thousand	ls)	Urban S	afety		* Usually 8	8 <u>0%</u> F	edera	al & 20% S	tate funds	-	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Boone Bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Project Engineerin Route: MO 124 involves bridge S0352. Engineerin	g: 41	81	201	0	0	
Job No.: 5S3053	7: 0	10	0	0	0	(
Length: 0.04 MPO: N Construction	1: 0	0	913	0	0	(
Fund Cat: Taking Care Of System Fed: 964 State: 241 Local: 0 FFO FFO FFO FFO FFO	S: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP Item of the second s	s: 0	0	0	0	0	
			-	-		
Route: MO 163 Columbia. \$759,000 from Statewide Transportation Alternatives funds.			0	0	0	(
Job No.: 5S3218	7: 0	15	0	0	0	(
Length: 5.66 MPO: Y Construction Fund Cat: Taking Care Of System Fed: 914 State: 229 Local: 0	1: 0	934	0	0	0	(
See Cat: N- Ada Trans Awd Date: Spring 18 Anticipated Fed Cat: NHPP	S: 0	759	0	0	0	(
TIP #:Future Cost:0Estimate Total:1,153Paymen	s: 0	0	0	0	0	(
County: Boone Bridge improvements over Bonne Femme Creek. Project involves bridge A3125. Engineerin	g: 144	110	0	0	0	(
Route: US 63 Job No.: 5P3165		0	0	0	0	(
Length: 0.09 MPO: N Construction			0	0	0	, (
Fund Cat: Taking Care Of System Fed: 495 State: 124 Local: 0			-	-	-	
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	5: 0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 763 Payment	s: 0	0	0	0	0	(
County:BoonePavement improvements on the northbound and southbound lanes from Rte. 22 to Rte.EngineerinRoute:US 63763 at Columbia.	g: 0	12	335	0	0	0
Job No.: 5P3235	/: 0	0	0	0	0	(
Length: 15.40 MPO: Y Construction	n: 0	0	4,630	0	0	(
Fund Cat: Taking Care Of System Fed: 3,982 State: 995 Local: 0	S: 0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP		0	0	0	0	(
	•	Ů	-	-		
County:BooneBridge improvements from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County.EngineerinRoute:US 63Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532, A3533.Engineerin			605	0	0	(
Job No.: 5P3287 Length: 1.13 MPO: Y		0	0	0	0	(
Length: 1.13 MPO: Y Construction Fund Cat: Taking Care Of System Fed: 4,051 State: 1,013 Local: 0	n: 0	0	4,429	0	0	
Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 5,064 Paymen	s: 0	0	0	0	0	(

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Three perce	n contingency applied to ent project growth factor	compounded annu	ally is applied to	o right-of-way and const	in program ye	ars 2,	, 3, 4, and 5.	STATE I	FISCAL Y		JECT B	UDGETI	NG	
	is applied to the Fundin g includes PE costs, CE c			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Boone MO 763	Pavement and AD	A Transition Pla	n improvements from B	Bus. 70 to Rte.	. 740 in Columi	bia.	Engineering:	114	238	0	0	0	
Job No.:	583159							R/W:	55	0	0	0	0	
Length:	2.03 MPO:							Construction:	0	2,048	0	0	0	
	Taking Care Of System			AC-State: 1,82		458 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay 2017-2	Awd Date:	Winter 18 Future Cost:	Anticipated Fed	Cat: Estimate	NHPP	155	Payments:	0	0	0	0	0	
		Duidaa immuusama		•			,455		-	-			-	
County: Route:	Boone RT BB	Bridge improveme	ents over 1-70. Pr	oject involves bridge A(J152.			Engineering:	142	952	0	0	0	
Job No.:	583169							R/W:	0	5	0	0	0	(
Length:	0.08 MPO:				0	010 1 1		Construction:	0	3,141	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	a Awd Date:	Winter 18	Fed: 3,27		819 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Kenad Anu Keconst	Awd Date.	Future Cost:	Anticipated Fed 0	Estimate 1		,240	Payments:	0	0	0	0	0	
County:	Boone	Bridge improveme		n Creek. Project involve			, .	Engineering:	0	10	20	93	0	
Route:	RT HH	8 1		3	8				0					
Job No.: Length:	5S3249 0.06 MPO:	v						R/W:	-	0	0	0	0	,
-	Taking Care Of System			AC-State: 56	8 State:	142 Local:	0	Construction:	0	0	0	587	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		STBG	Ĩ	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	Fotal:	710	Payments:	0	0	0	0	0	(
County:				n improvements from F				Engineering:	0	11	81	0	0	
Route: Job No.:	RT M 5S3232			n improvements on Rte. tation Alternatives fund		24 in Hallsville	e.	R/W:	0	10	0	0	0	(
Length:	2.23 MPO:	N						Construction:	0	0	958	0	0	
Fund Cat:	Taking Care Of System	1		Fed: 84	8 State:	212 Local:	0	FFOS:	0	0	241	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		STBG			-			-		
TIP #:			Future Cost:	0	Estimate	Total: 1	,060	Payments:	0	0	0	0	0	
County: Route:	Boone RT PP	Payment to Colum Road to Clark Lar		t and shoulder improve	ments from N	Mexico Gravel		Engineering:	0	0	1	0	0	(
Job No.:	583227	Koau to Clark Lai	ie in Columbia.					R/W:	0	0	0	0	0	(
Length:	1.52 MPO:	Y						Construction:	0	0	1,800	0	0	
Fund Cat:	Taking Care Of System				0 State: 1,	801 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:		State			0	0		-		
TIP #:			Future Cost:	0	Estimate	Total: 1	,801	Payments:	0	0	0	0	0	



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	n contingency applied to nt project growth factor			roject is awarded. o right-of-way and constru	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG				
	is applied to the Funding includes PE costs, CE of			Payments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Boone		1	ents from Rte. M to Rte. J		•	•		Engineering:	0	49	48	0	0	(
Route:	RT Y	-		nprovements on Rte. 163 f on Rte. N and WW in Boo				мм	R/W:	0	5	0	0	0	
Job No.:	583257	and NN in Callawa	ay County.						Construction:	0	0	5,738	0	0	
Length:	75.88 MPO: Taking Care Of System			AC-State: 4,671	State:	1 1 6 0	Local:								
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	State.	1,109	STBG	Ŭ	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimat	e Total		,840	Payments:	0	0	0	0	0	(
County: Route:	Callaway BU 54			n improvements from Rte rom Statewide Transporta				Гwo	Engineering:	10	562	0	0	0	0
Job No.:	583207								R/W:	0	9	0	0	0	0
Length:	4.83 MPO:								Construction:	0	2,826	0	0	0	(
Fund Cat:	Taking Care Of Syster			Fed: 2,718	State:	679	Local:	0	FFOS:	0	1,304	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		m . 1	NHPP		Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimat			,407	i ayments.	•	0	U	0	0	
County: Route:	Callaway IS 70	Pavement improve Creek to east of Rt		ound and westbound lanes	from the	e bridge	e over Ced	ar	Engineering:	10	14	14	422	0	0
Job No.:	513137								R/W:	0	0	0	0	0	0
Length:	11.50 MPO:	Ν							Construction:	0	0	0	6,177	0	6
Fund Cat:	Taking Care Of System	m		Fed: 5,965	State:	662	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:			NHPP			0					
TIP #:			Future Cost:	0	Estimat	e Total	: 6	6,637	Payments:	0	0	0	0	0	(
County: Route:	Callaway RT AE	8 1		. Includes bridge improven and West Main over Rte.					Engineering:	0	24	25	333	0	0
Job No.:	5S3261	Project involves bi			54/ MtC. (5 III C	Je County	<i>'</i> ·	R/W:	0	0	10	0	0	(
Length:	0.12 MPO:	Y							Construction:	0	0	0	1,830	0	ſ
Fund Cat:	Taking Care Of System	n		Fed: 1,777	State:	445	Local:	0				-	,		
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:			NHPP		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimat	e Total	: 2	,222	Payments:	0	0	0	0	0	(
County: Route:	Callaway RT B	Pavement improve from Rte. DD to R		. 54 to Rte. 19 in Montgon	nery Cou	nty. In	cludes Rte	e. E	Engineering:	2	181	0	0	0	
Job No.: Longth:	5S3187 33.50 MPO:	N							R/W:	0	1	0	0	0	
Length:	33.50 MPO: Taking Care Of Syster			AC-State: 1,958	State:	100	Local:		Construction:	0	2,265	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Ac-state. 1,958 Anticipated Fed Cat:	State.	407	STBG	Ű	FFOS:	0	0	0	0	0	(
TIP #:	Line Overlay	Tina Date.	Future Cost:	0	Estimat	e Total		.449	Payments:	0	0	0	0	0	0

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	n contingency applied to co ent project growth factor co		• •	0	uction costs in p	rogram years 2	2, 3, 4, and 5.	STATE F	STISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding F g includes PE costs, CE cost		· · · ·	Payments.	-			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
County:	•	vement improve	ements from Rte	. 54 to Rte. AA.			Engineering:	0	10	10	103	0	
Route: Job No.:	RT BB 5S3245						R/W:	0	0	0	0	0	
Length:	12.57 MPO: N						Construction:	0	0	0	990	0	
Fund Cat:	Taking Care Of System			AC-State: 890	State: 223	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		STBG	FFUS.	Ű		U	U	U	
TIP #:			Future Cost:	0	Estimate Total	: 1,113	Payments:	0	0	0	0	0	
County:	•	idge improveme	ents over I-70. Pr	oject involves bridge A00	27.		Engineering:	0	50	50	300	0	
Route: Job No.:	RT D 583234						R/W:	0	0	0	0	0	
Length:	0.10 MPO: N						Construction:	0	0	0	1,332	0	
Fund Cat:	Taking Care Of System			AC-State: 1,386	State: 346	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		STBG		ů	0		0	0	
ΓIP #:			Future Cost:	0	Estimate Total	: 1,732	Payments:	0	U	0	U	U	
County: Route:	Callaway Br RT M	idge improveme	ents over Auxvas	se Creek. Project involves	s bridge R0607.		Engineering:	30	81	204	0	0	
Job No.:	583177						R/W:	0	10	0	0	0	
Length:	0.09 MPO: N						Construction:	0	0	925	0	0	
Fund Cat:	Taking Care Of System			Fed: 976	State: 244	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP		Ű					
TIP #:			Future Cost:	0	Estimate Total	: 1,250	Payments:	0	0	0	0	0	
County: Route:	Callaway Pa RT O	vement and sho	oulder improvem	ents from 0.2 mile east of	Rte. C at Fulto	1 to Rte. D.	Engineering:	0	127	847	0	0	
Koule. Job No.:	583231						R/W:	0	5	0	0	0	
Length:	15.32 MPO: N						Construction:	0	0	4,048	0	0	
Fund Cat:	Taking Care Of System			AC-State: 4,022	State: 1,005	Local: 0		0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 5,027	Payments:	0	0	0	0	0	
County: Route:	MO 5 Pie			uthbound and northbound 7 south junction.	d lanes from 0.6	mile north of	Engineering:	20	216	0	0	0	
Job No.:	5P3126						R/W:	0	0	0	0	0	
Length:	8.29 MPO: N					T 1 ^	Construction:	0	2,796	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Winter 18	AC-State: 2,410 Anticipated Fed Ca		Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	i mn Lint Overlay	Awu Date:	Future Cost:	0	at: Estimate Total		Payments:	0	0	0	0	0	
111 #.			Future Cost.	U	Estimate 10ta	. 5,052	r ay monto.	v	v	v	v	v	

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	n contingency applied to con nt project growth factor con				uction costs in p	rogram years	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	ЈЕСТ В	UDGETII	NG
	is applied to the Funding Fr includes PE costs, CE costs			Payments.	_			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
5	Camden Pav MO 5	ement improve	ements from Rte.	. 7 to Rte. 64 at Lebanon.			Engineering:	4	62	0	0	0	
Route: Job No.:	5P3210						R/W:	0	0	0	0	0	
Length:	21.66 MPO: N						Construction:	0	661	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 579	State: 144	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Ca		NHPP		Ů				-	
TIP #:			Future Cost:	0	Estimate Total	: 72'	7 Payments:	0	0	0	0	0	
County: Route:	Camden Safe US 54	ety improveme	nts from Camde	nton to west of Rte. KK.			Engineering:	0	394	0	0	0	(
	5P3246						R/W:	0	10	0	0	0	
Length:	6.30 MPO: N						Construction:	0	1,857	0	0	0	
Fund Cat:	Safety			Fed: 2,035	State: 226	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Ca		Safety	D	0	Ū			-	
TIP #:			Future Cost:	0	Estimate Total	,	Payments:	0	0	0	0	0	
County: Route:	Camden Brid US 54	dge improveme	ents over the Lak	e of the Ozarks. Project in	nvolves bridge J	10832.	Engineering:	0	5	5	5	85	
	5P3270						R/W:	0	0	0	0	0	(
Length:	0.40 MPO: N						Construction:	0	0	0	0	926	
Fund Cat:	Taking Care Of System			Fed: 821	State: 205	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP	D	Ů				-	
TIP #:			Future Cost:	0	Estimate Total	: 1,02	6 Payments:	0	0	0	0	0	
County: Route:	Camden Brid RT D	dge improveme	ents over Minnov	v Brook Creek. Project in	volves bridge A	1905.	Engineering:	0	10	22	106	0	
Job No.:	583262						R/W:	0	0	10	0	0	
Length:	0.06 MPO: N						Construction:	0	0	0	526	0	
Fund Cat:	Taking Care Of System			AC-State: 540	State: 134	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		STBG	-	Ů	-			-	
TIP #:			Future Cost:	0	Estimate Total	.: 674	Payments:	0	0	0	0	0	
County: Route:			ents over Niangu ridges S0391 and	a and Rainwater Branch 3	3.6 miles south	of Rte. 7.	Engineering:	228	981	0	0	0	
Job No.:	550276	ject involves bi	luges 50591 and	30392.			R/W:	0	164	0	0	0	
Length:	0.70 MPO: N						Construction:	0	3,138	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 3,426	State: 857	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP	D	Ů	-		Ŭ	Ŭ	
TIP #:			Future Cost:	0	Estimate Total	: 4,51	Payments:	0	0	0	0	0	



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	n contingency applied t			oject is awarded. right-of-way and constru	uction cos	ats in nu	.ogram vea	rs 2	3.4. and 5	STATE	FISCAL Y	EAR PRO	DIFCT R	UDGETI	NG
No inflation	is applied to the Fundi	ng From Other Sou	rces (FFOS) or Pa		ienon cos	no in pi	ogi uni yeu		, c , i , and c .	JINIE				7/2020-	7/2021-
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.							Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Camden RT KK			nts from Rte. 54 to end o , Rte. MM, Osage Beach				les	Engineering:	0	10	240	0	0	0
Job No.:	583271	Camden County a	nd Bus. 54 in Mill	ler County.					R/W:	0	0	0	0	0	0
Length:	6.57 MPO:	Ν							Construction:	0	0	1,845	0	0	(
Fund Cat:	Taking Care Of Syste	m		AC-State: 1,676	State:	419	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			STBG		1103.	U					U
TIP #:			Future Cost:	0	Estimat	e Total:	2,	095	Payments:	0	0	0	0	0	(
County: Route:	Cole MO 17			nts from Rte. 54 to Rte. 5 From Rte. 17 to end of sta			ement and		Engineering:	41	677	0	0	0	C
Job No.:	5P3194								R/W:	0	10	0	0	0	0
Length:	15.71 MPO:								Construction:	0	2,732	0	0	0	0
Fund Cat:	·			Fed: 2,735	State:	684	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			STBG			- -			0	0	0
TIP #:			Future Cost:	0	Estimat	e Total:	3,	460	Payments:	0	0	0	0	U	
County: Route:	Cole OR 50	Rte. 50 and Trum	an Boulevard inte	Outer Roads in Jefferso rchange. Includes a porti		a	Engineering:	1	94	0	0	0	0		
Job No.:	5P3200	•	n Boulevard, and	a portion of Big Horn Dr	ive.				R/W:	0	0	0	0	0	0
Length:	3.79 MPO:								Construction:	0	1,189	0	0	0	0
Fund Cat:	о .			AC-State: 1,026	State:	257	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			STBG	••••	Doumonto	0	0	0	0	0	0
TIP #:	2017-03		Future Cost:	0	Estimat	e Total:	1,	284	Payments:	0	U	U	U	U	0
County: Route:	Cole US 54			provements from just we ri River bridge. Project i					Engineering:	20	215	0	0	0	0
	5P3118	and A1672.	vest of the Missou	in River bridge. I roject i	nvoives t	win bii	uges Albo	í	R/W:	0	0	0	0	0	0
Length:	1.84 MPO:	Y							Construction:	0	2,597	0	0	0	0
Fund Cat:	Taking Care Of Syste	m		AC-State: 2,250	State:	562	Local:	0		0		0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			NHPP		FFOS:	U	0			-	U
TIP #:	2016-07		Future Cost:	0	Estimat	e Total:	2,	832	Payments:	0	0	0	0	0	0
County: Route:	Cole US 54	Pavement improve Stadium Boulevar		tbound and westbound la y.	nes from	Rte. E	to near		Engineering:	35	10	284	0	0	0
Job No.:	5P3121			•					R/W:	0	0	0	0	0	0
Length:	11.34 MPO:	Y							Construction:	0	0	3,800	0	0	0
Fund Cat:	Taking Care Of Syste	m		Fed: 3,275	State:	819	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			NHPP			Ů				-	
TIP #:	2016-08		Future Cost:	0	Estimat	e Total:	4,	129	Payments:	0	0	0	0	0	0

District Central



Transportation Planning

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L/ Constructio	n contingency applied to	o construction cost i	in the year the p	roiect is awarded.				1						
Three perce	ent project growth factor	r compounded annu	ally is applied to	o right-of-way and constru	ction costs in	program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Fundir includes PE costs, CE o			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
5	Cole		ements on the eas	stbound and westbound la	nes from Mill	er County	to	Engineering:	35	294	0	0	0	
Route: Job No.:	US 54 5P3128	Rte. E.						R/W:	0	0	0	0	0	(
Length:	7.24 MPO:	Ν						Construction:	0	3,808	0	0	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 3,282	State: 820	0 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		rr05.	U	U	U	U	U	U
TIP #:			Future Cost:	0	Estimate Tot	al:	4,137	Payments:	0	0	0	0	0	(
County: Route:	Cole CST DIX RD	Bridge improveme A1187.	ents at Dix Road	over Rte. 50 in Jefferson (City. Project i	nvolves bri	dge	Engineering:	27	5	68	0	0	(
Job No.:	5P3015							R/W:	0	0	0	0	0	(
Length:	0.06 MPO:							Construction:	0	0	947	0	0	(
Fund Cat:	8 1			Fed: 816	State: 204		0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP			0	0	0	0	0	(
TIP #:	2013-05		Future Cost:	0	Estimate Tot		1,047	Payments:	U	U	U	0	U	
County: Route:	Cole RT M		1	ents from Rte. B to Rte. 50 from Rte. 54 to Rte. B. Pr	1			Engineering:	0	40	40	566	0	0
Job No.:	583230	improvements on 1	Rte. W, Rte. Y a	nd Rte. J.				R/W:	0	0	0	0	0	0
Length:	25.54 MPO:							Construction:	0	0	0	2,851	0	0
	Taking Care Of Syster			AC-State: 2,798	State: 699		0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		STBG			0		0	0	0	
TIP #:			Future Cost:	0	Estimate Tot	al:	3,497	Payments:	0	0	U	0	U	
County: Route:	Cooper MO 135	Pavement and sho	ulder improvem	ents from I-70 to Rte. 50.				Engineering:	0	50	79	424	0	(
	5P3237							R/W:	0	0	5	0	0	(
Length:	26.20 MPO:	Ν						Construction:	0	0	0	4,467	0	(
Fund Cat:	Taking Care Of Syster	n		Fed: 4,021	State: 1,004	4 Local:	0			0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		STBG		FFOS:	U	U	U	U	U	(
TIP #:			Future Cost:	0	Estimate Tot	al:	5,025	Payments:	0	0	0	0	0	(
County: Route:	Cooper MO 179	Bridge improveme	ents over Petite S	Saline Creek. Project invol	ves bridge A1	831.		Engineering:	56	102	348	0	0	C
Job No.:	583173							R/W:	0	10	0	0	0	(
Length:	0.10 MPO:							Construction:	0	0	1,455	0	0	(
Fund Cat:	8 1		E 11 40	Fed: 1,532	State: 383		0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP	1.0=-	Paymanta	A	0	0	A	0	(
TIP #:			Future Cost:	0	Estimate Tot	al:	1,971	Payments:	U	U	U	U	U	0

District Central



Transportation Planning

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	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	d 5 STATE	FISCAL Y	FAR PRO	DIFCT B	UDCETI	NG
lo inflation	is applied to the Funding From Other Sources (FFOS) or Payments.				7/2019-		
Ingineering	includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/202
County: Route:	CooperAsphalt and concrete pavement repair in various locations along I-70 in Cooper and Callaway Counties.Eng	gineering: 0	41	0	0	0	
Job No.:	0I3003Z	R/W: 0	0	0	0	0	
Length:	78.02 MPO: Y Cons	nstruction: 0	500	0	0	0	
Fund Cat:	Statewide Interstate And Major BridgeAC-State:487State:54Local:0	FFOS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 541 P	Payments: 0	0	0	0	0	
County: Route:	IS 70 Counties.	gineering: 0	23	0	0	0	
Job No.:	0130041	R/W: 0	0	0	0	0	
Length:		nstruction: 0	250	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	Payments: 0	0	0	0	0	
TIP #:		rayments. 0	0	U	U	0	
County: Route:	IS 70 Counties.	gineering: 0	23	0	0	0	
Job No.:	013004Z	R/W: 0	0	0	0	0	
Length:		nstruction: 0	250	0	0	0	
Fund Cat:		FFOS: 0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 273 P	Payments: 0	0	0	0	0	
		uyments. 0	0	Ū	Ū	v	
County: Route:	CooperPartial repainting of bridge and replacement of expansion devices over the MissouriEngIS 70River. Project involves bridge L0962.	gineering: 151	725	2,035	0	0	
Job No.:	513000	R/W: 0	0	0	0	0	
Length:	0.40 MPO: N Cons	nstruction: 0	0	12,835	0	0	
Fund Cat:	Statewide Interstate And Major BridgeFed: 14,034State: 1,561Local:0	FFOS: 0	0	0	0	0	
Sec Cat:	Preventive MaintAwd Date:2019Anticipated Fed Cat:NHPP	rr05. 0		U	-		
TIP #:	Future Cost: 0 Estimate Total: 15,746 P	Payments: 0	0	0	0	0	
County: Route:	MO 87	gineering: 140	1,643	0	0	0	
Job No.:	583166	R/W: 0	5	0	0	0	
Length:		nstruction: 0	5,409	0	0	0	
	Taking Care Of System Fed: 5,646 State: 1,411 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP				0	0	
TIP #:	Future Cost: 0 Estimate Total: 7,197 P	Payments: 0	0	0	0	0	



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	on contingency applied to														
	ent project growth factor (is applied to the Funding	1		o right-of-way and constru	iction cos	sts in pi	rogram	years 2	a, 3, 4, and 5.	STATE	FISCAL Y 7/2017-		<u>ЭЈЕСТ В</u> 7/2019-		NG 7/2021-
	g includes PE costs, CE co			ayments.						Prior Prog.	6/2017-	6/2018-	6/2020	6/2020-	6/2021-
County: Route:		Pavement improve Fransition Plan im		. 5 at Booneville to Rte. O	at Califo	rnia. Iı	ncludes	ADA	Engineering:	0	23	200	0	0	(
Job No.:	583286	r answon r fan m	iprovements in f	soonevine.					R/W:	0	10	0	0	0	(
Length:	33.18 MPO: N	Ň							Construction:	0	0	2,686	0	0	(
	Taking Care Of System			Fed: 2,336	State:	583	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	Б.С. (T (1	STBG		Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	U	Estimat			2,919	i ayments.	0	0	0	0	0	
County: Route:	Cooper H RT DD	Bridge improveme	ents over Flat Cr	eek. Project involves bridg	ge P0227.				Engineering:	0	50	51	166	0	(
Job No.:	583260								R/W:	0	0	1	0	0	(
Length:	0.20 MPO: N				~				Construction:	0	0	0	891	0	(
Fund Cat:	8 7		2020	AC-State: 928	State:	231	Local: STBG	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimat	e Total		1,159	Payments:	0	0	0	0	0	(
County:	Cooper I	Bridge improveme		ater River. Project involv				1,107	-	0	20	40	148	0	
Route:	RT K	bridge improveme	into over Diacki	ater Kiver. Project myory	is bridge	111002	•		Engineering:	U				-	U
Job No.:	583251	*							R/W:	0	0	0	0	0	0
Length: Eurod Cat:	0.10 MPO: N Taking Care Of System			AC-State: 963	State:	241	Local:	0	Construction:	0	0	0	996	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	State.	241	STBG	U	FFOS:	0	0	0	0	0	0
TIP #:	Kenab / Mid Keebist	Awa Date.	Future Cost:	0	Estimat	e Total		1,204	Payments:	0	0	0	0	0	(
County:	Cooper I	Bridge improveme	ents over the Lan	nine River. Project involv	es bridge	G0366		,	Engineering:	71	318	799	0	0	(
Route: Job No.:	RT M 5S3076								R/W:	0	15	0	0	0	(
Length:	0.14 MPO: N	Ň								0	0	Ŭ	0	0	
-	Taking Care Of System			Fed: 3,801	State:	950	Local:	0	Construction:	0		3,619		-	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:			NHPP	•	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimat	e Total	:	4,822	Payments:	0	0	0	0	0	(
County: Route:				. HH at Cherryville to Rte B from Rte. 8 to the end o				es	Engineering:	0	3	3	144	0	(
	583278								R/W:	0	0	0	0	0	(
Length:	28.57 MPO: N	Ň							Construction:	0	0	0	1,993	0	(
Fund Cat:	8 7			AC-State: 1,713	State:	430	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2020 Eutura Casti	Anticipated Fed Cat:	Estimat	o Tetal	STBG	2 1 4 2	Payments:	۰ ۵	0	0	0	0	ſ
TIP #:			Future Cost:	0	Estimat	e rotal	•	2,143	i ayments.	U	0	0	0	0	U



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	n contingency applied to ent project growth factor			roject is awarded.) right-of-way and constru	iction cos	sts in pr	ogram yea	rs 2.	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Fundin			ayments.		-			•	D i D	7/2017-		7/2019-	7/2020-	7/2021-
0 0	g includes PE costs, CE c							- 1		Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Crawford OR 44			C in Bourbon to Rte. H. Rte. UU and from Rte. U					Engineering:	0	2	60	0	0	(
Job No.:	583247	Cuba.							R/W:	0	0	0	0	0	(
Length:	11.95 MPO:	Ν							Construction:	0	0	786	0	0	(
Fund Cat:	Taking Care Of System	n		Fed: 0	State:	848	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:			State			Ŭ		-	÷		
TIP #:			Future Cost:	0	Estimat	e Total:		848	Payments:	0	0	0	0	0	(
County:	Crawford			ents from Rte. 19 to Rte. 3 ts on Rte. 19 from near Ga					Engineering:	88	1,167	0	0	0	(
Route:	MO 49		1	on Rte. ZZ from .03 miles					R/W:	0	30	0	0	0	(
Job No.:	5P3214	Rte. 19.							Construction:	0	5,029	0	0	0	(
Length: Fund Cat:	49.63 MPO: Taking Care Of System			Fed: 4,980	State:	1 246	Local:	0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	,		1,240	STBG	Ŭ	FFOS:	0	0	0	0	0	(
TIP #:	·		Future Cost:	0	Estimat	e Total:	6,	314	Payments:	0	0	0	0	0	(
County: Route:	Crawford MO 49	Bridge improveme	nts over Dry Foi	rk Creek. Project involves	bridge S	50421.			Engineering:	0	48	49	158	0	(
	5P3241								R/W:	0	0	10	0	0	(
Length:	0.03 MPO:	Ν							Construction:	0	0	0	846	0	(
Fund Cat:	Taking Care Of System	n		Fed: 888	State:	223	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:			NHPP		FFOS:	U	-	-	0	-	(
TIP #:			Future Cost:	0	Estimat	e Total:	1,	111	Payments:	0	0	0	0	0	(
County: Route:	Crawford RT CC	Bridge improveme	nts over Brush (Creek. Project involves br	idge R02	75.			Engineering:	0	36	36	116	0	(
Job No.:	583289								R/W:	0	0	10	0	0	(
Length:	0.05 MPO:	Ν							Construction:	0	0	0	620	0	(
Fund Cat:	Taking Care Of System	n		Fed: 655	State:	163	Local:	0		0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:			NHPP		FFOS:	U	0	0	0	0	(
TIP #:			Future Cost:	0	Estimat	e Total:		818	Payments:	0	0	0	0	0	(
County: Route:	Dent MO 32			em to Rte. 63 in Texas Cou . Includes potential pedes					Engineering:	3	98	0	0	0	(
	5P3196	Licking.		F Territori Peuco					R/W:	0	10	0	0	0	(
Length:	31.66 MPO:	Ν							Construction:	0	1,432	0	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 1,232	State:	308	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			STBG			Ŭ	-	U			(
TIP #:			Future Cost:	0	Estimat	e Total:	1,	543	Payments:	0	0	0	0	0	(

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO)ЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021-6/2022
County: Dent Bridge improvements over Holt Creek and Dry Fork Creek. Project involves bridges	Engineering:	77	284	0/2019	0/2020	0/2021	0/2022
Route: RT F T0983 and T0984. Job No.: 5S3167	R/W:	0	204	0	0	0	
Length: 0.10 MPO: N		Ŭ	Ū	v	0	Ŭ	
Fund Cat:Taking Care Of SystemFed:937State:235Local:0	Construction:	0	888	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,249	Payments:	0	0	0	0	0	
County:DentPavement improvements from Rte. 32 to Rte. E in Dent County. Includes pavementRoute:RT Fimprovements on Rte. JJ from Rte. 19 to the end of state maintenance.	Engineering:	0	3	3	51	0	(
Job No.: 583277	R/W:	0	0	0	0	0	
Length: 10.36 MPO: N	Construction:	0	0	0	673	0	
Fund Cat: Taking Care Of System AC-State: 583 State: 147 Local: 0	FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 730	Payments:	0	0	0	0	0	
		, i	-		-		
County:GasconadePavement and pedestrian facility improvements from Rte. 50 near Drake to the MissouriRoute:MO 19River bridge in Hermann.	Engineering:	0	3	3	39	0	(
Job No.: 5P3293	R/W:	0	0	0	0	0	(
Length: 18.92 MPO: N	Construction:	0	0	0	497	0	(
Fund Cat: Taking Care Of System AC-State: 433 State: 109 Local: 0	FFOS:	0	0	0	0	0	(
See Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 542	Payments:	0	0	0	0	0	(
		v	Ŷ		-		
County:GasconadePavement and shoulder improvements from Rte. 50 to Rte. 28. Includes pavementRoute:MO 19improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and	Engineering:	0	198	0	0	0	(
Job No.: 5S3275 east of Hermann to Franklin Co.	R/W:	0	0	0	0	0	(
Length: 56.22 MPO: N	Construction:	0	2,221	0	0	0	(
Fund Cat: Taking Care Of System Fed: 1,935 State: 484 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 2,419		-	-		-	-	
County: Gasconade Urgent reconstruction of roadway west of the Gasconade River near Mount Sterling. Route: US 50 Job No.: 5P3295	Engineering: R/W:	2 0	32 0	0	0 0	0 0	(
Length: 0.04 MPO: N	Construction:	0	183	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:172State:43Local:0	-	Ŷ			-		
Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:217	Payments:	0	0	0	0	0	(

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	on contingency applied to			roject is awarded. o right-of-way and constru	uction cost	ts in nr	ogram v	ears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Fundin	g From Other Sou	rces (FFOS) or F			p.	ogi uni j		, c, , , ci			7/2018-		7/2020-	
Engineerin	g includes PE costs, CE c	costs and R/W incid	lentals.							Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Gasconade RT A	Bridge improveme	ents over Third (Creek. Project involves bri	idge X052	5.			Engineering:	0	54	55	180	0	(
Job No.:	583242								R/W:	0	0	10	0	0	
Length:	0.04 MPO:	Ν							Construction:	0	0	0	957	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	n Awd Date:	2020	Fed: 1,005 Anticipated Fed Cat:	State:	251	Local: NHPP	0	FFOS:	0	0	0	0	0	(
TIP #:	Kenab And Keconst	Awu Date.	Future Cost:	0	Estimate	Total:		1,256	Payments:	0	0	0	0	0	(
County:	Gasconade			kson Ave. in Owensville to of state maintenance, Rte					Engineering:	1	90	0	0	0	(
Route: Job No.:	RT EE 5P3201	Rte. 19 to end of st		e and Rte. ZZ in Crawford					R/W:	0	0	0	0	0	(
Length:	28.74 MPO:								Construction:	0	1,599	0	0	0	(
	Taking Care Of System		D 11 45	AC-State: 1,351	State:	338	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat: 0	Estimate	• Total:	STBG	1,690	Payments:	0	0	0	0	0	(
County:	Gasconade RT T	Bridge improveme	ents over the Bou	ırbeuse River. Project invo	olves brid	ge N05	63.		Engineering:	66	102	474	0	0	(
Route: Job No.:	583174								R/W:	0	10	0	0	0	(
Length:	0.10 MPO:								Construction:	0	0	1,864	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	n Awd Date:	2019	AC-State: 1,960 Anticipated Fed Cat:	State:	490	Local: STBG	0	FFOS:	0	0	0	0	0	(
TIP #:	Kenab And Keconst	Awu Date.	Future Cost:	0	Estimate	Total:		2,516	Payments:	0	0	0	0	0	(
County:	Howard	Pavement and sho	ulder improvem	ents from Rte. 5 to Rte. U	U in Boon	e Coui	nty.	-	Engineering:	10	1,063	0	0	0	(
Route: Job No.:	US 40 5P3213								R/W:	0	5	0	0	0	(
Length:	17.82 MPO:	Y							Construction:	0	4,398	0	0	0	(
	Taking Care Of System		T 11 18	Fed: 4,373	State: 1	1,093	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat: 0	Estimate	Total:	STBG	5,476	Payments:	0	0	0	0	0	(
County:	Howard	Pavement and sho		ents from Glasgow to Rte.				-,	Engineering:	0	102	514	0	0	(
Route: Job No.:	MO 87 5P3258	improvements on]	Rte. 187 from Rt	te. 87 to end of state maint	enance.	-			R/W:	0	5	0	0	0	(
Length:	22.23 MPO:	Ν							Construction:	0	0	4,812	0	0	
	Taking Care Of System			AC-State: 4,347	State: 1	1,086	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat: 0	Estimate	Total	STBG	5,433	D	0	0	0	0	0	
111 <i>#</i> .			Future Cost.	U	Estimate	10tdl.		5,455		Ŭ	•	v	0	•	



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	n contingency applied to ontropy of the second s			coject is awarded. o right-of-way and constru	ction costs in	n program	years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE co			Payments.			-		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Howard H RT EE	Bridge improveme	nts over Prairie	Creek. Project involves bi	ridge A1864.			Engineering:	0	10	20	82	0	
Job No.:	5S3248							R/W:	0	0	0	0	0	(
Length:	0.10 MPO: N	I						Construction:	0	0	0	538	0	
	Taking Care Of System			AC-State: 519	State: 13	31 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	Б. С. С. Т.	STBG	(70	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	otal:	650	Fayments.	•		-		-	
County: Route:	Howard H RT V	Bridge improveme	nts over Doxie C	reek. Project involves bri	dge X0691.			Engineering:	27	51	169	0	0	
Job No.:	583172							R/W:	0	5	0	0	0	
Length:	0.02 MPO: N	I						Construction:	0	0	707	0	0	
	Taking Care Of System		F H 40	Fed: 746	State: 18	86 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat:	Estimate To	STBG	959	Payments:	0	0	0	0	0	
County:	Howard H	Rridge improveme		Creek. Project involves b			,,,	-	0	20	21	133	0	
Route:	RT Z	nuge improveme	nts over Dartiett	Creek. I roject myoryes b	illuge I ol / o	•		Engineering:	Ŭ				0	
Job No.:	583238	T						R/W:	0	0	1	0	0	(
Length:	0.10 MPO: N Taking Care Of System	N		AC-State: 602	State: 15	51 Local:	0	Construction:	0	0	0	578	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Activity Act	State. 1.	ST Local. STBG	U	FFOS:	0	0	0	0	0	(
TIP #:	Reliub Allu Reconst	Tiva Dute.	Future Cost:	0	Estimate To		753	Payments:	0	0	0	0	0	(
County:	Laclede H	Pavement and sho	ulder improveme	ents from Rte. 5 in Lacled	e County to]	Rte. 17 in T	exas	Engineering:	47	794	0	0	0	
Route: Job No.:	MO 32 (5P3124	County.						R/W:	0	0	0	0	0	
Length:	37.37 MPO: N	J						Construction:	0	3,296	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 3,272	State: 81	18 Local:	0				-	-		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		STBG	ł	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	otal:	4,137	Payments:	0	0	0	0	0	
County:				pavement repair in Lacle	de, Pulaski, 🛛	Phelps and		Engineering:	0	30	0	0	0	(
Route: Job No.:	IS 44 (013004Q)	Crawford Countie	8.					R/W:	0	0	0	0	0	(
Length:	112.22 MPO: N	ł						Construction:	0	350	0	0	0	
Fund Cat:	Statewide Interstate And	d Major Bridge		AC-State: 341		39 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca		NHP			Ű				v	
TIP #:			Future Cost:	0	Estimate To	otal:	380	Payments:	0	0	0	0	0	(

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	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs	in program y	vears 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021-6/2022
County:	Laclede Job Order Contracting for concrete pavement repair in Laclede, Pulas	ki, Phelps and		Engineering:	0	16	0	0	0	0/2022
Route: Job No.:	IS 44 Crawford Counties. 0I3004R			R/W:	0	0	0	0	0	0
Length:	112.22 MPO: N			Construction:	0	150	0	0	0	0
	Statewide Interstate And Major BridgeAC-State:149State:	17 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	C
TIP #:	Future Cost:0Estimate		166	Fayments.	0	0	0	0	0	
County: Route:	LacledePavement improvements on the eastbound and westbound lanes from VIS 44Pulaski County.	Webster Coun	ty to	Engineering:	40	20	50	1,373	0	0
Job No.:	513211			R/W:	0	0	0	0	0	0
Length:	33.39 MPO: N			Construction:	0	0	0	19,835	0	0
	Taking Care Of System Fed: 19,150 State: 2,		0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint Awd Date: 2020 Anticipated Fed Cat: Future Cost: 0 Estimate	NHPP Total: 2	21,318	Payments:	0	0	0	0	0	0
County:	Laclede Pavement improvements from 0.7 mile west of Rte. F to 0.6 mile west of			Engineering:	2	56	0	0	0	0
Route: Job No.:	IS 44 Includes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Cra 513226	wford Count	y.	R/W:	0	0	0	0	0	0
Length:	19.70 MPO: N			Construction:	0	777	0	0	0	0
Fund Cat:	Taking Care Of SystemAC-State:750State:	83 Local:	0					-		
Sec Cat:	Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	0
TIP #:	Future Cost:0Estimate	Total:	835	Payments:	0	0	0	0	0	0
County: Route:	Laclede Bridge improvements over the Gasconade River. Project involves bridg OR 44	ge G0245.		Engineering:	250	1,340	0	0	0	0
Job No.:	583162			R/W:	0	100	0	0	0	0
Length:	0.40 MPO: N			Construction:	0	4,307	0	0	0	0
	· · ·	,149 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat:	STBG			0	0		0		0
TIP #:	Future Cost:0Estimate		5,997	Payments:	0	U	0	0	0	0
County:	Laclede Pavement and bridge improvements on the eastbound and westbound I Laclede County line to 0.2 mile west of Sugar Tree Road. Includes clim			Engineering:	125	122	1,262	0	0	0
Route:	18 44 on the westbound lane 1 mile west of Rte. D. Project involves bridges L	8		R/W:	0	0	0	0	0	0
Job No.: Length:	912167 A1636. 31.43 MPO: N			Construction:	0	0	15,131	0	0	0
•	Statewide Interstate And Major Bridge Fed: 14,864 State: 1,	,651 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	Ň
TIP #:	Future Cost: 0 Estimate	Total: 1	16,640	r ayments.	0	U	U	U	U	0

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	n contingency applied t ent project growth facto			roject is awarded.) right-of-way and constru	iction costs	s in pr	ogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation	is applied to the Funding includes PE costs, CE	ng From Other Sou	rces (FFOS) or P						n · n		7/2018-			
0 (· ·			anta fuam Dta 22 ta Dta (r				Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Laclede MO 5	ravement and sno	ulder improveme	ents from Rte. 32 to Rte. (•ر			Engineering:	24	353	0	0	0	(
Job No.:	5P3123							R/W:	0	10	0	0	0	(
Length:	442.93 MPO:	Ν						Construction:	0	1,456	0	0	0	(
Fund Cat:	Taking Care Of Syste			Fed: 1,456	State:	363	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			STBG	_	Ů	-	-		, i	
TIP #:			Future Cost:	0	Estimate	Total:	1,843	Payments:	0	0	0	0	0	
County:	Laclede	-		as County to Rte. 5. Inclu	-		-	Engineering:	0	2	2	117	0	
Route: Job No.:	MO 64 5P3291	on Rte. 32 from Sp Rte. 64 to end of st	8	Lebanon to Rte. P in Dalla	as County	and R	te. 64A from	R/W:	0	0	0	0	0	
Length:	28.54 MPO:	Ν						Construction:	0	0	0	1,051	0	(
Fund Cat:	Taking Care Of Syste	m		AC-State: 939	State:	233	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:			STBG		Ů	-	Ũ		-	
TIP #:			Future Cost:	0	Estimate	Total:	1,172	Payments:	0	0	0	0	0	(
County: Route:	Laclede RT B	Pavement improve and Rte. CC from		32 to Rte. O. Includes Rter County.	te. C from	Rte. A	to Rte. 5	Engineering:	1	51	0	0	0	(
Job No.:	583198			·				R/W:	0	0	0	0	0	(
Length:	29.64 MPO:	Ν						Construction:	0	711	0	0	0	(
Fund Cat:	Taking Care Of Syste	m		AC-State: 610		152	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Ca			STBG		ů					
TIP #:			Future Cost:	0	Estimate	Total:	763	Payments:	0	0	0	0	0	(
County: Route:	Laclede RT MM	1		St. to Rte. N. Includes no one Rd. Includes Rte. 32				Engineering:	10	10	128	0	0	(
Job No.:	583256	5.				-g		R/W:	0	0	0	0	0	(
Length:	15.45 MPO:	Ν						Construction:	0	0	1,509	0	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 0	State: 1	,647	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			State	FFOS:	Ů		-			(
TIP #:			Future Cost:	0	Estimate	Total:	1,657	Payments:	0	0	0	0	0	(
County: Route:	Maries US 63	Pavement improve new climbing lane		th of Rte. 28 to 0.5 mile no /ichv.	orth of I-44	4 at Ro	lla. Includes	Engineering:	18	10	212	0	0	(
Job No.:	5P3114			v				R/W:	0	0	0	0	0	(
Length:	12.47 MPO:	Ν						Construction:	0	0	2,425	0	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 2,117	State:	530	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			NHPP		Ů		-			,
TIP #:			Future Cost:	0	Estimate	Total:	2,665	Payments:	0	0	0	0	0	(

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Constructio	n contingency applied to	o construction cost i	n the year the n	roiect is awarded.									
Three perce	ent project growth factor	r compounded annu	ally is applied to	o right-of-way and constru	uction costs in p	orogram years 2	2, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding includes PE costs, CE o			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021 6/2022
County:	Miller			. 42 to I-44 Spur and from	I-44 to Rte. 32	in Texas	Engineering:	2	139	0	0	0	
Route: Job No.:	MO 17 5P3197	County. Two disco	onnected section	s.			R/W:	0	0	0	0	0	
Length:	49.56 MPO:	Ν					Construction:	0	2,459	0	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 2,078	State: 520	Local: 0	FFOS:	0		0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Ca	at:	STBG		Ů		-	0	-	
TIP #:			Future Cost:	0	Estimate Tota	l: 2,600	Payments:	0	0	0	0	0	
County: Route:	Miller MO 42	Pavement and shou	ılder improvemo	ents from Iberia to Rte. 63	3.		Engineering:	92	355	0	0	0	
Job No.:	5P3191						R/W:	0	10	0	0	0	
Length:	22.70 MPO:	Ν					Construction:	0	3,963	0	0	0	
Fund Cat:	0 1			Fed: 3,462	State: 866		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat: 0	Estimate Tota	STBG	Payments:	0	0	0	0	0	
	5.6°H			*		,	-	•	-	-	-	Ť	
County: Route:	Miller US 54	Open Container fu	0 0	Dam Boulevard and Osage	e Hills Road. \$1	,760,000 from	Engineering:	100	100	228	1,164	0	
Job No.:	5P3181	-					R/W:	0	0	2,263	0	0	
Length:	0.88 MPO:	Ν					Construction:	0	0	0	12,233	0	
Fund Cat:	÷		2020	Fed: 14,389	State: 1,599		FFOS:	0	0	1,760	0	0	,
Sec Cat: TIP #:	Safety	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate Tota	Safety 1: 16,088	Payments:	0	0	0	0	0	
County:	Miller	Proventive mainter		ridges in Miller County a		,			-		-	-	
Route:	US 54			2750, A2751, A2678, A2679			Engineering:	75	300	920	0	0	
Job No.:	5P3185	A2752. Includes br	idge A2868 in C	ole County.			R/W:	0	0	0	0	0	
Length:	0.50 MPO:				a	T 1 0	Construction:	0	0	5,678	0	0	
	Taking Care Of Syster		Summar 19	Fed: 5,518	State: 1,380	Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Summer 18 Future Cost:	Anticipated Fed (Estimate Tota		Payments:	0	0	0	0	0	
County:	Miller	Bridge improveme		am. Project involves bridg		1. 0,975	-		-	2		00	
Route: Job No.:	BU 54 5S3239	bridge miprovelle.	nts at Dagilell D	am. i roject mvorves priuş	50 121003.		Engineering: R/W:	0	2 0	3 0	5 0	90 0	
Length:	0.55 MPO:	Ν					Construction:	0	0	0	0	1,148	
Fund Cat:	Taking Care Of Syster	m		AC-State: 998	State: 250	Local: 0		•					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	l: 1,248	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5	5. STATE	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County: Miller Bridge improvements over Tavern Creek. Project involves bridge N0455. Engin	neering: 131	95	0	0	0	
Route: RT A Job No.: 5S3163	R/W: 1	0	0	0	0	
Length: 0.17 MPO: N Constr	ruction: 0	612	0	0	0	
Fund Cat:Taking Care Of SystemFed:566State:141Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP		0	0	ů O	0	
	yments: 0	U	0	0	0	
County: Miller Bridge improvements over Deane Creek. Project involves bridge A1953. Engin Route: RT C	neering: 0	10	10	73	0	
Job No.: 583263	R/W: 0	0	0	0	0	
	ruction: 0	0	0	660	0	
Fund Cat: Taking Care Of System AC-State: 602 State: 151 Local: 0	FFOS: 0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 753 Pay	yments: 0	0	0	0	0	
	·	5	(251	0	
Route: RT II Pavement improvements on Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from	incomig.		6		÷	
Job No.: 583280 Rte. 133 to Rte. 17 near Waynesville. Potential pedestrian facility improvements in Crocker.	R/W: 0	0	0	0	0	0
	ruction: 0	0	0	3,503	0	
Fund Cat: Taking Care Of System Fed: 3,012 State: 753 Local: 0	FFOS: 0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 3,765 Pay	yments: 0	0	0	0	0	
County: Moniteau Pavement improvements from Rte. 50 to Rte. 52.	neering: 1	65	0	0	0	
Route: MO 5 Job No.: 5P3209	R/W: 0	0	0	0	0	
Length: 14.47 MPO: N	ruction: 0	821	0	0	0	
Fund Cat: Taking Care Of System AC-State: 709 State: 177 Local: 0						
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:887Pay	yments: 0	0	0	0	0	
Route: MO 87 50 at California. Includes pedestrian facility improvements.	neering: 0	1	2	39	0	
Job No.: 583267	R/W: 0	0	1	0	0	
Length: 1.12 MPO: N Constr Fund Cat: Taking Care Of System AC-State: 408 State: 101 Local: 0	ruction: 0	0	0	466	0	
See Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	
•	yments: 0	0	0	0	0	(

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	n contingency applied to con nt project growth factor con				ction costs	s in pro	ogram ve	ears 2	. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding Fr	om Other Sour	ces (FFOS) or P			· P- ·	· 8· ···· , ·		, - , - ,		7/2017-	7/2018-	7/2019-	7/2020-	7/2021
Engineering	includes PE costs, CE costs									Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
Route:	RT CC A18	dge improveme 336 and A1837.	nts over Medlen	Creek and Burris Fork C	reek. Proj	ect inv	olves bri	idges	Engineering:	0	75	76	248	0	(
Job No.:	583288								R/W:	0	0	1	0	0	
Length:	0.06 MPO: N								Construction:	0	0	0	1,335	0	
	Taking Care Of System		2020	Fed: 1,388	State:		Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate		NHPP 1	,735	Payments:	0	0	0	0	0	
				<u> </u>				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-	-	-	-	
County: Route:	Moniteau Bric RT E	dge improveme	nts over Moreau	ı Creek. Project involves b	oridge R04	35.			Engineering:	82	102	512	0	0	
Job No.:	583168								R/W:	0	10	0	0	0	
Length:	0.06 MPO: N				~				Construction:	0	0	1,979	0	0	
Fund Cat:	Taking Care Of System	A and Datas	F-11 10	Fed: 2,083	State:		Local: NHPP	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat:	Estimate			2,685	Payments:	0	0	0	0	0	(
County:	Morgan Pav	ement improve		tis County to 0.1 mile west				<i>,</i>	En eine enimen	0	5	10	220	0	
Route:	US 50	ement mprove		us county to 0.1 mile west	01 Du 3. 50	, west a		ma.	Engineering:	U			338		(
	5P3272								R/W:	0	0	0	0	0	(
Length: Fund Cat:	23.88 MPO: N Taking Care Of System			AC-State: 4,163	State: 1	041	Local:	0	Construction:	0	0	0	4,851	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	State. 1	·	NHPP	Ŭ	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	Total:	5	5,204	Payments:	0	0	0	0	0	(
County:		ement improve	ments from nea	r the Benton County line t	o Rte. 5 at	Versa	illes.	ĺ	Engineering:	1	47	0	0	0	1
Route: Job No.:	MO 52 5P3208								R/W:	0	0	0	0	0	
Length:	11.91 MPO: N								Construction:	0	645	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 554	State:	138	Local:	0		•			-		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			STBG		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:		693	Payments:	0	0	0	0	0	
County: Route:	RT BB	dge improveme	nts over Richlan	nd Creek. Project involves	bridge P0'	717.			Engineering:	30	12	285	0	0	
	5\$3175								R/W:	0	10	0	0	0	
Length:	0.07 MPO: N			Ead. 014	States	206	Logel		Construction:	0	0	723	0	0	
Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2019	Fed: 824 Anticipated Fed Cat:	State:	206	NHPP	U	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate			,060	Payments:	0	0	0	0	0	(



Transportation Planning

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	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs in	program y	vears 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE co			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
County:	Morgan RT C	Pavement and sho	ulder improvem	ents from Rte. 52 near Ver	rsailles to Jeff	erson City	•	Engineering:	0	40	497	0	0	
Route: Job No.:	583259							R/W:	0	0	0	0	0	
Length:	35.24 MPO: ¹	Y						Construction:	0	0	5,872	0	0	
Fund Cat:	Taking Care Of System	I		Fed: 5,127	State: 1,282		0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		STBG			0	0				
TIP #:			Future Cost:	0	Estimate Tota	al:	6,409	Payments:	0	0	0	0	0	
County: Route:	Morgan RT PP	Bridge improveme	nts over Messer	Creek. Project involves b	ridge R0257.			Engineering:	37	142	0	0	0	
Job No.:	583171							R/W:	0	10	0	0	0	
Length:	0.03 MPO: 1	N						Construction:	0	511	0	0	0	
Fund Cat:	8 i			AC-State: 531	State: 132		0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca		STBC		Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota		700	Fayments.	0	U	0	0	0	
County: Route:				ents from Rte. 52 to end of ents on Rte. W from 1.1 m			udes	Engineering:	0	100	138	1,120	0	
Job No.:		L		ty. \$2,163,000 from Open				R/W:	0	0	10	0	0	
Length:	27.86 MPO: 1							Construction:	0	0	0	5,816	0	
	е ·			Fed: 5,747	State: 1,437		0	FFOS:	0	0	0	2,163	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		STBG	- 101	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota		7,184	r ayments.	0	U	0	0	0	
County: Route:	Osage MO 100	Bridge improveme	nts over Shawne	e Creek. Project involves	bridge L0194.			Engineering:	0	23	24	77	0	
Job No.:	583243							R/W:	0	0	10	0	0	
Length:	0.02 MPO: 1	N						Construction:	0	0	0	411	0	
	Taking Care Of System			Fed: 435	State: 110		0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		D	0	0		0		
TIP #:			Future Cost:	0	Estimate Tota	al:	545	Payments:	0	U	0	0	0	
County: Route: Job No.:	Osage US 63 5P3186	Intersection safety	improvements a	t the Rte. 133 intersection	near Westph	alia.		Engineering: R/W:	20 0	35 30	43 0	0	0 0	
Length:	0.33 MPO: 1	N							0			Ŭ		
Fund Cat:				Fed: 793	State: 90	Local:	0	Construction:		0	775	0	0	
Sec Cat:	Safety	Awd Date:	Fall 18	Anticipated Fed Cat:		Safety		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	al:	903	Payments:	0	0	0	0	0	



Transportation Planning

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	n contingency applied to			oject is awarded. right-of-way and constru	ation and	te in nr	ogram v		3.4 and 5	STATE I	FISCAL Y			UDCETI	
	is applied to the Fundin				iction cos	ts in pi	ogi ani ye	ais 2	, 5 , 4 , and 5 .	STATE					7/2021
Engineering	; includes PE costs, CE (costs and R/W incid	lentals.	•						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Osage US 63	Pavement improve north junction.	ements 0.5 mile so	outh of Rte. 50 in Osage C	County to	south o	of the Rte	. 28	Engineering:	0	29	301	0	0	
Job No.:	5P3233	·							R/W:	0	0	0	0	0	
Length:	28.74 MPO:	Ν							Construction:	0	0	3,605	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 3,148	State:	787	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			NHPP			Ŭ					
TIP #:			Future Cost:	0	Estimate	e Total:		3,935	Payments:	0	0	0	0	0	
County: Route:	Osage RT D	Bridge improveme	ents over Mistake	en Creek. Project involves	P0586.				Engineering:	0	35	36	115	0	(
Job No.:	583250								R/W:	0	0	10	0	0	
Length:	0.03 MPO:	Ν							Construction:	0	0	0	617	0	(
Fund Cat:	Taking Care Of Syster			Fed: 651	State:	162	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:			NHPP			-	-			-	
TIP #:			Future Cost:	0	Estimate	e Total:		813	Payments:	0	0	0	0	0	
County: Route:	Osage RT T	Pavement improve	ements from Rte.	63 to Rte. 42.					Engineering:	0	3	4	60	0	(
Job No.:	583279								R/W:	0	0	10	0	0	(
Length:	18.39 MPO:								Construction:	0	0	0	797	0	(
	Taking Care Of Syster			AC-State: 699	State:	175	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:			STBG		Decementer	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:		874	Payments:	0	0	U	U	U	
County: Route:	Phelps US 63	Pavement improve \$19,000 from Earn		mile north of I-44 to 0.7 m	ile south	of Rte.	CC at Ro	olla.	Engineering:	29	166	0	0	0	(
Job No.:	5P3116								R/W:	0	0	0	0	0	(
Length:	4.51 MPO:	Ν							Construction:	0	2,650	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 2,253	State:	563	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Ca	at:		NHPP			Ŭ					,
TIP #:			Future Cost:	0	Estimate	e Total:	2	2,845	Payments:	0	0	0	0	0	(
County: Route:	Phelps US 63	ADA Transition P CC at Rolla. \$650,	lan improvement 000 from Statewi	ts from 0.8 mile north of I ide Transportation Altern	-44 to 0.7 atives fu	' mile so nds.	outh of R	te.	Engineering:	33	391	0	0	0	(
Job No.:	5P3129	\$232,000 from Ear		-					R/W:	0	40	0	0	0	(
Length:	4.51 MPO:	Ν							Construction:	0	1,525	0	0	0	(
	Taking Care Of Syster			Fed: 1,565	State:	391	Local:	0	FFOS:	0	650	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Ca			NHPP			-					
TIP #:			Future Cost:	0	Estimate	e Total:	1	1,989	Payments:	0	0	0	0	0	(

District Central



Transportation Planning

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Three perce		r compounded annu	ally is applied to	o right-of-way and constru	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG			
	is applied to the Funding includes PE costs, CE o			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Phelps MO 68		-	ents from Rte. 8 to Rte. 19 from Rte. 19 to Rte. 72 ar				Engineering:	0	21	21	315	0	(
	5P3236	the end of state ma		from Kte. 19 to Kte. 72 af	ia Rie. Hi	1 Irom	Kte. 32 to	R/W:	0	0	0	0	0	(
Length:	36.99 MPO:	Ν						Construction:	0	0	0	4,013	0	(
	Taking Care Of Syster			Fed: 3,496	State:		Local:) FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	Б.: (STBG	Payments:	0	0	0	0	0	
TIP #:	D		Future Cost:	0	Estimate		4,37	, ,	0		Ŭ	· · ·		
County: Route:	Phelps RT B	Bridge improveme involves bridge X0		rbeuse River, near the Ga	asconade (County	line. Project	Engineering:	65	602	0	0	0	(
Job No.:	583041	0						R/W:	0	10	0	0	0	(
Length:	0.08 MPO:				_			Construction:	0	2,409	0	0	0	(
Fund Cat:	Taking Care Of Syster		W. 4 10	Fed: 2,416	State:	605	Local:	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Winter 18 Future Cost:	Anticipated Fed Ca	at: Estimate	Total	NHPP 3,08	Payments:	0	0	0	0	0	(
County:	Phelps	Pavament and sha		ents from Forum Drive at			,			212	0	0	0	
Route:	RT BB	James. Includes p	avement improv	ements on Rte. E from Rt	e. 63 to en	d of sta		Engineering:	4	313	-	v		U
Job No.:	5P3215	-	pavement improv	ements on Rte. F from R	te. 72 to R	te. 68.		R/W:	0	30	0	0	0	0
Length:	36.69 MPO: Taking Care Of System			Fed: 3,324	State:	832	Local:	Construction:	0	3,813	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	State.	052	STBG	, FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate	Total:	4,16	Payments:	0	0	0	0	0	0
County:	Phelps	Bridge improveme	ents over the BNS	SF Railroad. Project invol	ves bridge	e X0638	3.	Engineering:	168	473	0	0	0	(
Route: Job No.:	RT D 5S3141							R/W:	10	4	0	0	0	(
Length:	0.24 MPO:	Ν						Construction:	0	1,583	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,647	State:	413	Local:)			-			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:			NHPP	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	Total:	2,23	Payments:	0	0	0	0	0	0
County: Route:	Phelps RT J	Pavement improve	ements from I-44	to Rte. K.				Engineering:	1	52	0	0	0	0
	583193							R/W:	0	0	0	0	0	0
Length:	17.29 MPO:				G	100	x 1	Construction:	0	911	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	m Awd Date:	Fall 17	AC-State: 771 Anticipated Fed Cat:	State:	192	Local: STBG	FFOS:	0	0	0	0	0	(
TIP #:	Thin Life Overlay	Awu Date.	Future Cost:	0	Estimate	Total [.]	51BG 96	Payments:	0	0	0	0	0	(
			i atare cost.	v	Lound	i oturi.	70	1						

District Central



Transportation Planning

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struction contingency applied to construction cost in the year the project is awarded.						
ee percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				
nflation is applied to the Funding From Other Sources (FFOS) or Payments. ineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021 6/202
Phelps Pavement improvements from Rte. E to end state maintenance. Includes Rte. CC from Engineering: oute: RT Y Rte. 63 to end state maintenance and Rte. HH from Rte. E to end of state maintenance. Engineering:	0	2	48	0	0	
b No.: 5S3268 R/W:	0	0	0	0	0	
ength: 14.84 MPO: N Construction:	0	0	624	0	0	
Ind Cat: Taking Care Of System Fed: 539 State: 135 Local: 0	0	0	0	0	0	
cc Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG			-	-	-	
P #: Future Cost: 0 Estimate Total: 674 Payments:	0	0	0	0	0	
Pulaski Bridge painting over the Gasconade River. Project involves bridge A0843. Engineering: oute: MO 7	10	45	0	0	0	
b No.: 5P3109 R/W:	0	0	0	0	0	
ength: 0.50 MPO: N Construction:	0	551	0	0	0	
Ind Cat: Taking Care Of System Fed: 477 State: 119 Local: 0	0	0	0	0	0	
Rec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: NHPP P #: Future Cost: 0 Estimate Total: 606 Payments:	0	0	0	0	0	
	, v	Ů	-	Ť	-	
Pulaski Urgent bridge replacement over Elliot Branch. Project involves bridge W0498. Engineering: Dute: RT NN Engineering: Engineering:	150	41	0	0	0	
b No.: 5S3294 R/W:	0	0	0	0	0	
ength: 0.01 MPO: N Construction:	0	265	0	0	0	
Ind Cat:Taking Care Of SystemAC-State:245State:61Local:0ec Cat:Rehab And ReconstAwd Date:Summer 17Anticipated Fed Cat:STBGFFOS:	0	0	0	0	0	
P #: Future Cost: 0 Estimate Total: 456 Payments:	0	0	0	0	0	
Dute: RT Z Rte. H from Rte. 17 to end of state maintenance.	0	_	76	0	0	
b No.: 5S3269 R/W:	0	0	0	0	0	
ength: 15.25 MPO: N Construction:	0	0	1,009	0	0	
Ind Cat: Taking Care Of System Fed: 869 State: 218 Local: 0	0	0	0	0	0	
the Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG 1105. P #: Future Cost: 0 Estimate Total: 1,087 Payments:	0	0	0	0	0	
	-	-				
Various Safety projects at various locations in the Central District. \$1,890,000 from Open Engineering: b No.: 0P3021F R/W:	0	0	0	0	132	
wight 0.00 MDO: N				Ŭ	-	
		0	0	0	2,065	
Construction:	0					
Indication Fed: 1,977 State: 220 Local: O Construction: Fed: 1,977 State: Safety FFOS: Exe Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety	0	0	0	0	1,890	



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induce: price include: PE costs, GE costs and RW incidentals. Cauzi: Virtual Scale projects traines locations in the Central District. SI 890,000 from Open Container funds. Figure Crine 0.0 0 0.0		n contingency applied t ant project growth facto			roject is awarded. o right-of-way and constru	iction cos	ts in pr	ogram yea	ars 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
Rotte: Varians Container funds. First Part Part Part Part Part Part Part Par					Payments.						Prior Prog.					7/2021- 6/2022
Length 0.00 MPD: N Construction Construction Construction Go 0 0 0 0.0	5			various locations	s in the Central District. \$1	1,890,000	from O	pen		Engineering:	0	0	0	0	0	13
Part Cat: Safety Red: 2022 Anticipated Fed Cat: Safety 0	Job No.:	0P3022F								R/W:	0	0	0	0	0	
See Cat:SafetyAwd Date:2022Anticipated Fed Cat:SafetyFFOS:000 <t< td=""><td>Length:</td><td>0.00 MPO:</td><td>Ν</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2,12</td></t<>	Length:	0.00 MPO:	Ν							Construction:	0	0	0	0	0	2,12
Sec Cat Safety Ava Date: 2022 Anticipated Fed Cat: Safety Payments: 0		-				State:	226		0	FFOS.	0	0	0	0	0	1.89
Instruction Data and Construction Data and Construction Data and Construction Description Route: Various S1,20,5000 from Statewide Transportation Alternatives funds. Engineering. 0 <td< td=""><td></td><td>Safety</td><td>Awd Date:</td><td></td><td>Anticipated Fed Cat:</td><td></td><td></td><td>·</td><td></td><td></td><td>ů</td><td></td><td>0</td><td>0</td><td></td><td>-,.,</td></td<>		Safety	Awd Date:		Anticipated Fed Cat:			·			ů		0	0		-,.,
Rottic: Various \$1,205,000 from Statewide Transportation Alternatives funds. R/W: 0 </td <td>TIP #:</td> <td></td> <td></td> <td>Future Cost:</td> <td>0</td> <td>Estimate</td> <td>e Total:</td> <td>2,</td> <td>259</td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:			Future Cost:	0	Estimate	e Total:	2,	259	Payments:	0	0	0	0	0	
Length: 0.00 MPO: N Construction Construction O 0 0 1.317 See Cat: N-A da Trans AwDate: 2021 Anticipated Fed Cat: STBG FrOS: 0 <td< td=""><td>Route:</td><td>Various</td><td></td><td>1</td><td></td><td></td><td>al Distri</td><td>ict.</td><td></td><td>0 0</td><td>0</td><td></td><td></td><td></td><td></td><td>(</td></td<>	Route:	Various		1			al Distri	ict.		0 0	0					(
Fund Cat. Taking Care Of System Fed: 1,121 State: 280 Local: 0										R/W:	0	0	0	0	0	
See Cat: N-Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0	•				F 1 111	<u>.</u>	200	T 1		Construction:	0	0	0	0	1,317	(
TIP #: Future Cost: 0 Estimate Total: 1,400 Payments 0<		0 1		2021	· · · · · · · · · · · · · · · · · · ·	State:	280		0	FFOS:	0	0	0	0	1,205	
In H Think for Lance Code O Listnike Folds. First Engineering: O <tho< th=""> <tho< th=""> <tho< th=""></tho<></tho<></tho<>		N- Aua Trans	Awu Date.			Estimate	a Total:		401	Payments:	0	0	0	0	0	
Route: Various \$1,205,000 from Statewide Transportation Alternatives funds. R/W: 0 <td>-</td> <td>¥7 •</td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td>,</td> <td>401</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td>	-	¥7 •			0			,	401	-	-	-				
Length: 0.00 MPC: N Construction: Construction: 00 0 0 0 0.0 1,355 Fund Case N- Ada Trans Awd Date: 202 Anticipated Fed Cas: STBG FGG FGG 0	Route:	Various					al Distri	ict.		0 0	0					84
Fund Cat: Taking Care Of System Fed: 1,152 State: 288 Local: 0			N								ů		-	0		
See Cat: N-Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: 0	•				Fed: 1.152	State:	288	Local:	0	Construction:	0	0	0	0	0	1,350
County: Various Job Order Contracting for guard cable and guardrail repair on various routes in the Route: Engineering: 0 37 0 <t< td=""><td></td><td></td><td></td><td>2022</td><td>· · · · · ·</td><td></td><td></td><td></td><td></td><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1,205</td></t<>				2022	· · · · · ·					FFOS:	0	0	0	0	0	1,205
Route: Various southern portion of the Central District. o 0	TIP #:			Future Cost:	0	Estimate	e Total:	1,	440	Payments:	0	0	0	0	0	(
Job No.: 593223 R/W: 0	-					on vario	us route	es in the		Engineering:	0	37	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:430State:107Local:0650000000Sec Cat:Routine MaintenanceAwd Date:Spring 18Anticipated Fed Cat:STBGFFOS:000<			southern portion o	of the Central Dis	strict.					R/W:	0	0	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:430State:107Local:0 IOI <td>Length:</td> <td>0.00 MPO:</td> <td>Ν</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>500</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Length:	0.00 MPO:	Ν							Construction:	0	500	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 537 Payments: 0	Fund Cat:	Taking Care Of Syste	m		AC-State: 430	State:	107	Local:	0		ů		-		-	
In m. Fund cost Office Point Point String Cost Office Point String Cost Office Point Offic	Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Ca	ıt:		STBG		FFOS:	0	0	0	0	0	
Route: Various northern portion of the Central District. Image: Construction of the Central District. Job No.: 5P3274 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: STBG	TIP #:			Future Cost:	0	Estimate	e Total:	:	537	Payments:	0	0	0	0	0	(
Length: 0.00 MPO: N Construction: 0 510 0 0 0 Fund Cat: Taking Care Of System AC-State: 439 State: 109 Local: 0 510 0	2			0 0	<u> </u>	on vario	us route	es in the		Engineering:	0	38	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 439 State: 109 Local: 0 510 0 0 0 Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: STBG FFOS: 0	Job No.:		-							R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0	•									Construction:	0	510	0	0	0	(
		е .		Spring 19			109		0	FFOS:	0	0	0	0	0	
	Sec Cat: TIP #:	Noutine maintenance	Awa Date:	Spring 18 Future Cost:	0		a Tatali		5 4 9	Payments:	0	0	0	n	0	

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingon lt 1 (n the weet + -	ainst is sward-d						in the second second			
	on contingency applied to ent project growth factor			oject is awarded. o right-of-way and constru	iction costs in	program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation	is applied to the Fundir includes PE costs, CE o	ng From Other Sour	ces (FFOS) or P					n · n			7/2019-		7/2021-
0 0							1	Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Various Various			ts on Rte. 17 in Waynesvil 42 in Vienna. Includes sid			Engineering:	0	10	11	276	0	(
Job No.:	5P3285	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	from Statewide Transport	· · ·	· ·	R/W:	0	0	21	0	0	(
Length:	0.00 MPO:						Construction:	0	0	0	1,432	0	(
	Taking Care Of Syster			Fed: 1,401	State: 349		0 FFOS:	0	0	0	1,074	0	(
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:		STBG	Por monto:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	al: 1,7 5	Payments:	0	U	U	U	U	
County: Route:	Various Various		1	ts at various locations in E 1e, Wooldridge, and Jame	,	,	Engineering:	11	149	0	0	0	(
Job No.:	583219	Statewide Transpo					R/W:	0	70	0	0	0	(
Length:	0.00 MPO:						Construction:	0	730	0	0	0	(
	е .			Fed: 760	State: 189		0 FFOS:	0	640	0	0	0	(
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Ca		STBG	Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Tota		a ayments.	0	0	0	0	0	
County: Route:	Various Various		1	ts at various locations in N m Statewide Transportati	•	,	Engineering:	5	114	0	0	0	0
Job No.:	583220						R/W:	0	7	0	0	0	0
Length:	0.00 MPO:						Construction:	0	273	0	0	0	(
	Taking Care Of Syster		G : 10	Fed: 315		Local:	0 FFOS:	0	224	0	0	0	0
Sec Cat: TIP #:	N- Ada Trans	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca 0	t: Estimate Tota	STBG al: 39	• Payments:	0	0	0	0	0	(
							y ruyments:	Ű	, v	Ŭ	Ŷ	Ŷ	
County: Route:	Various Various	ADA Transition Pl Statewide Transpo	1	ts at various locations in S ives funds.	St. Robert. \$1,0	06,000 from	Engineering:	0	21	253	0	0	(
Job No.:	5P3276						R/W:	0	10	0	0	0	(
Length:	0.00 MPO:						Construction:	0	0	1,284	0	0	(
	Taking Care Of Syster			Fed: 1,255	State: 313	Local:	0 FFOS:	0	8	998	0	0	(
	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:		STBG	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	,	8 I ayments.	0	-	0	0	0	
County: Route:	Washington MO 185	Bridge improveme	nts over Fourche	e-A-Renault. Project invo	lves bridge X0	449.	Engineering:	30	49	119	0	0	(
Job No.:	583178	N					R/W:	0	10	0	0	0	(
Length:	0.07 MPO: Taking Care Of Syster			Fed: 581	State: 143	Local:	Construction:	0	0	546	0	0	(
Sec Cat:	Rehab And Reconst	n Awd Date:	2019	Anticipated Fed Cat:	State. 143	NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Terrary i fina recollist	Tind Dutt.	Future Cost:	0	Estimate Tota		A Payments:	0	0	0	0	0	(
							1						



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	ction costs in	program year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	flation is applied to the Funding From Other Sources (FFOS) or Payments. neering includes PE costs, CE costs and R/W incidentals.							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Washington MO 21	Pavement improve 32 from Rte. 21 to		erson County to Rte. 32 in 1nty.	Iron County.	. Includes Rte.	Engineering:	5	7	302	0	0	0
Job No.: Length:	5P3212 41.24 MPO:	N					R/W: Construction:	0	10 0	0 4,840	0	0	U Q
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	2019	AC-State: 4,128 Anticipated Fed Cat:	State: 1,031	1 Local: STBG	0 FFOS:	0	0	0	0	0	0
TIP #:	Thin Ent Overlay	Tivu Dute.	Future Cost:	0	Estimate Tota		A Payments:	0	0	0	0	0	0
County: Route:	Washington RT AA	Bridge improveme	ents over Fourch	e-A-Renault. Project invo	lves bridge N(0767.	Engineering:	0	61	62	199	0	0
Job No.:	583240						R/W:	0	0	10	0	0	0
Length:	0.05 MPO:			F 1 1 100	St. 1. 200	0 T 1	Construction:	0	0	0	1,070	0	0
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	n Awd Date:	2020	Fed: 1,122 Anticipated Fed Cat:	State: 280	0 Local: NHPP	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	0
County:	Washington			n facility improvements fro on Rte. H from Rte. 47 to 1			Engineering:	0	3	4	121	0	0
Route: Job No.:	RT E 5S3290	-		Rte. 104 from east Rte. 21	,		R/W:	0	0	10	0	0	0
Length:	24.72 MPO:	3					Construction:	0	0	0	1,678	0	0
Fund Cat: Sec Cat:	8 1	n Awd Date:	2020	Fed: 1,452	State: 364	4 Local: STBG	0 FFOS:	0	0	0	0	0	0
TIP #:	Thin Lift Overlay	Awd Date.	Future Cost:	Anticipated Fed Cat: 0	Estimate Tota		6 Payments:	0	0	0	0	0	0

Transportation Planning



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PH	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	0	3,585	2,999	3,237	3,095	3,095
	Total R/W:	66	730	2,403	0	0	0
	Total Construction:	0	88,438	104,797	87,117	5,456	3,483
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	66	89,168	107,200	87,117	5,456	3,483
	Total Engineering:	3,205	19,254	13,704	9,460	391	216
	Grand Total:	3,271	108,422	120,904	96,577	5,847	3,699
			2018	2019	2020	2021	2022
		State	21,112	24,148	15,196	950	514
		AC-State	29,818	20,727	18,271	990	0
		Local	0	0	0	0	0
	Sul	b-total State	50,930	44,875	33,467	1,940	514
	Federal						
	Sub-t	otal Federal	57,492	76,029	63,110	3,907	3,185
	G	rand Total	108,422	120,904	96,577	5,847	3,699

Project Count: 123





MoDOT's Central District

PAYMENT PROJECTS



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

					roject is awarded. o right-of-way and co	nstru	ction costs in p	orogram ye	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the g includes PE cos				Payments.		-				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various	Pay	back beginning	g in SFY 2008 fo	or Safe and Sound brid	lges i	in the Central 1	District.		Engineering:	0	0	0	0	0	0
Job No.: Length:	5B0800T 0.00	MPO: Y							7	R/W:	107	0	0	0	0	0
Fund Cat:	Taking Care C				Fed:	0	State: 21,380	Local:	0	Construction:	0	0	0	0	0	0
Sec Cat:	Rehab And Re	const	Awd Date:	N/A	Anticipated Fed Cat			State		FFOS:	107	0	0	0	0	0
TIP #:				Future Cost:	25,001 - 50,000		Estimate Tota		3,205	Payments:	31,718	4,276	4,276	4,276	4,276	4,276
County:	Various	On-	-call work zone	enforcement at	various locations in t	ne Ce	entral District.			Engineering:	0	1	0	0	0	0
Route: Job No.:	Various 5P3217									R/W:	0	0	0	0	0	0
Length:	0.00	MPO: N								Construction:	0	0	0	0	0	0
Fund Cat:	·		And Dates		Fed:	32	State: 4	Looun.	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Safety		Awd Date:	N/A Future Cost:	Anticipated Fed Cat: 0		Estimate Tota	Safety l:	36	Payments:	0	35	0	0	0	0
County:	Various	On-	-call work zone	enforcement at	various locations in th	ne Ce	entral District.			Engineering:	0	0	1	0	0	0
Route: Job No.:	Various 5P3224									R/W:	0	0	0	0	0	0
Length:	0.00	MPO: N								Construction:	0	0	0	0	0	0
Fund Cat:	·				Fed:	32	State: 4	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:			Safety			ů	0	Ŭ	ů	-	0
TIP #:				Future Cost:	0		Estimate Tota	1:	36	Payments:	0	0	35	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-8-2017 Section 4 - 1 District Central

Transportation Planning



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PF	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	107	0	0	0	0	0
	Total R/W:	107	0	0	0	0	0
	Total Construction:	0	0	0	0	0	0
	Paybacks:	31,718	4,311	4,311	4,276	4,276	4,276
	Sub-Total:	31,825	4,311	4,311	4,276	4,276	4,276
	Total Engineering:	0	1	1	0	0	0
	Grand Total:	31,825	4,312	4,312	4,276	4,276	4,276
			2018	2019	2020	2021	2022
		State	4,280	4,280	4,276	4,276	4,276
		AC-State	0	0	0	0	0
		Local	0	0	0	0	0
	Sul	o-total State	4,280	4,280	4,276	4,276	4,276
	Federal						
	Sub-t	otal Federal	32	32	0	0	0
	G	rand Total	4,312	4,312	4,276	4,276	4,276

Project Count: 3



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in		STATE FISCAL YEAR PROJECT BUDGETING						
Three percent project growth factor of program years 2, 3, 4, and 5. No inflation is applied to the Funding Engineering includes PE costs, CE co	FFOS:	Prior Prog. 107	7/2017- 6/2018 3,585	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
Engineering includes I E costs, CE co					2,999	3,237	3,095	3,095	
Central	Total	Total R/W:	173	730	2,403	0	0	0	
		Total Construction:	0	88,438	104,797	87,117	5,456	3,483	
		Paybacks:	31,718	4,311	4,311	4,276	4,276	4,276	
		Sub-Total:	31,891	93,479	111,511	91,393	9,732	7,759	
		Total Engineering:	3,205	19,255	13,705	9,460	391	216	
		Grand Total:	35,096	112,734	125,216	100,853	10,123	7,975	
			_	2018	2019	2020	2021	2022	
			State	25,392	28,428	19,472	5,226	4,790	
			AC-State	29,818	20,727	18,271	990	0	
			Local	0	0	0	0	0	
		Sul	o-total State	55,210	49,155	37,743	6,216	4,790	
		Federal							

Sub-total Federal

Grand Total

57,524

112,734

76,061

125,216

63,110

100,853

3,907

10,123

3,185

7,975

Project Count: 126

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-8-2017 Section 4 - 1 District Central

District Program Summary Central (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

		2010	2020	2024	2022
State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	1.500	27.151	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-4.040	27.151	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	1.500	27.966	0.000	0.000	0.000
Safety - Available	3.031	3.072	2.948	2.933	2.914
Safety - FFOS	0.000	1.760	0.000	1.890	1.890
Safety - Fund Transfers	-8.193	-1.579	-6.760	0.000	0.000
Safety - Carryover	-2.326	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.399	-0.010	0.007	-0.084	0.000
Safety - Total Available	-8.887	3.243	-3.805	4.739	4.804
Safety - Programmed	1.932	3.072	12.233	2.065	2.127
Taking Care Of System - Available	31.235	32.134	32.077	31.916	31.711
Taking Care Of System - FFOS	3.585	1.239	3.237	1.205	1.205
Taking Care Of System - Fund Transfers	82.215	33.827	15.874	0.000	0.000
Taking Care Of System - Carryover	-37.113	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.677	-0.680	1.667	-1.271	0.000
Taking Care Of System - Total Available	89.599	66.520	52.855	31.850	32.916
Taking Care Of System - Programmed	90.047	80.475	79.160	7.667	5.632
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.470	0.599	0.000	0.000
Flexible & Other - Total Available	23.638	0.470	0.599	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Available		1			
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Salety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS	0.000	0.000	0.000		
Statewide Amendment 3 - Fund Transfers				0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
pracemae Amenument 5 - Hogrammeu	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2019 - 2022 Two percent construction contigency applied to construction.

District Program Summary Central (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	84.775	97.384	49.649	36.589	37.720
Total Flexible Funds Available	4.120	21.115	57.537	60.505	58.445
Adjustments	8.278	-0.220	2.273	-1.355	0.000
Carryovers	-36.876				
Total Available by SFY	88.895	118.499	107.186	97.094	96.165
Total Programmed by SFY	93.479	111.513	91.393	9.732	7.759