

MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#	Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2022.

Date project is to be awarded to begin
construction (Season and calendar year for
2017 & 2018. SFY only beyond 2018).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Cass	Replace bridge deck over I-49 in Harrisonville, 1.2 miles south of Rte. 2 and 1.4 miles north of 275th Street. Project includes bridge A1495.						Engineering:	15	96	0	0	0	0
Route: MO 2							R/W:	0	0	0	0	0	
Job No.: 4S3152							Construction:	0	965	0	0	0	
Length: 0.19							MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Fed: 849	State: 212	Local: 0	Payments:	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 1,076										
County: Cass	Pavement improvements from Rte. 7 to the Bates County line.						Engineering:	157	577	0	0	0	
Route: IS 49							R/W:	0	0	0	0	0	
Job No.: 4I3112							Construction:	0	6,804	0	0	0	
Length: 9.98							MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge							Fed: 6,643	State: 738	Local: 0	Payments:	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 17	Anticipated Fed Cat: NHPP											
TIP #:	790088	Future Cost: 0		Estimate Total: 7,538									
County: Cass	Bridge improvements over Tennessee Creek and East Branch South Grand, 2.6 miles south of Rte. J, 4 miles north of Rte. 291. Project ends 0.5 mile south of 307th St. Project involves twin bridges A2641 and A2069.						Engineering:	117	381	0	0	0	
Route: IS 49							R/W:	0	0	0	0	0	
Job No.: 4P2360B							Construction:	0	3,827	0	0	0	
Length: 0.05							MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Fed: 3,787	State: 421	Local: 0	Payments:	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 4,325										
County: Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.						Engineering:	250	519	0	0	0	
Route: MO 58							R/W:	0	1	0	0	0	
Job No.: 4P3081E							Construction:	0	2,690	0	0	0	
Length: 5.01							MPO: Y	FFOS:	0	817	0	0	
Fund Cat: Taking Care Of System							Fed: 2,568	State: 642	Local: 0	Payments:	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: STBG											
TIP #:	790087	Future Cost: 0		Estimate Total: 3,460									
County: Cass	Replace bridge over Black Creek, 0.4 mile east of Shipley Road and 0.9 mile west of Sliffe Road. Project involves bridges S0034 and S0014.						Engineering:	84	355	0	0	0	
Route: RT A							R/W:	0	7	0	0	0	
Job No.: 4S3146							Construction:	0	934	0	0	0	
Length: 0.19							MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Fed: 1,037	State: 259	Local: 0	Payments:	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 1,380										

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Cass Route: RT B Job No.: 4S3145 Length: 0.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP TIP #: 790095 Future Cost: 0 Estimate Total: 1,204	Bridge improvements over Lick Branch 0.9 mile west of O'Bannon Road and 1.2 miles east of Wagner Road. Project involves bridge T0647.						Engineering: 85 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	229 10 880 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Clay Route: MO 1 Job No.: 4S3205 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,590	Intersection improvements at Parvin Rd. in Kansas City.						Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	46 0 0 0 0	114 42 1,373 0 0	0 0 0 0 0	
County: Clay Route: CRD 128TH ST Job No.: 4I3219 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 596	Bridge improvements at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	38 0 552 0 0	0 0 0 0 0	
County: Clay Route: MO 152 Job No.: 4S3083 Length: 0.11 MPO: Y Fund Cat: Flexible & Other Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: 590198 Future Cost: 0 Estimate Total: 14,593	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty.						Engineering: 684 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1,450 0 0 0 0	1,200 0 11,259 5,683 0	0 0 0 0 0	0 0 0 0 0	
County: Clay Route: US 169 Job No.: 4P3144 Length: 4.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: NHPP TIP #: 590225 Future Cost: 0 Estimate Total: 6,687	Pavement improvements from Barry Road to I-29.						Engineering: 88 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	564 0 6,035 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Jun-8-2017

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District Kansas City

TMA

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Clay Route: US 169 Job No.: 4P3215 Length: 7.99 MPO: Y Fund Cat: Taking Care Of System												

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Jun-8-2017

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District Kansas City

TMA

Dollars in Thousands



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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Clay Route: IS 35 Job No.: 4I3169 Length: 1.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 300	Fence repair/relocation between Route 152 and Route 291 in Liberty, and along Palmer Ave. in Claycomo.						Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	38 0 259 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clay Route: US 69 Job No.: 4P3140 Length: 9.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,658	Pavement improvements from McCleary Road to Rte. I-35. \$734,000 Open Container funds.						Engineering: 125 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	597 15 6,921 734 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Clay Route: MO 92 Job No.: 4P3213 Length: 18.80 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 5,822	Safety improvements as identified in the Road Safety Audit from Commercial Avenue to Rte. 69. \$3,000,000 Open Container funds.						Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	200 0 0 0 0	521 21 5,020 3,000 0	0 0 0 0 0	0 0 0 0 0
County: Clay Route: RT C Job No.: 4P3051B Length: 6.67 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 17 Anticipated Fed Cat: Safety TIP #: 590211 Future Cost: 0 Estimate Total: 1,984	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to Rte. CC. \$1,489,000 Open Container funds. Project to be let in combination with IS3088.						Engineering: 82 R/W: 20 Construction: 0 FFOS: 0 Payments: 0	228 0 1,654 1,489 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Clay Route: RT DD Job No.: 4S3220 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,335	Bridge improvements at Wilkerson Creek, 0.1 mile from Lakeland Drive and 0.9 mile from Litton Road. Project involves bridge R0269.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	477 0 1,856 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Jackson	Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.						Engineering:	2	7	2	107	0	0		
Route: CST 140TH ST							R/W:	0	10	0	0	0	0		
Job No.: 4I3217							Construction:	0	0	0	1,623	0	0		
Length: 0.06	MPO: Y					Fund Cat: Taking Care Of System	Fed: 1,400	State: 349	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0		
TIP #:	Future Cost: 0		Estimate Total: 1,751												
County: Jackson	Intersection improvements at Arborlake Dr./Stoney Creek Dr. in Lee's Summit.						Engineering:	65	36	0	0	0	0		
Route: MO 150							R/W:	0	0	0	0	0	0		
Job No.: 4S3201							Construction:	0	290	0	0	0	0		
Length: 0.10	MPO: Y					Fund Cat: Taking Care Of System	AC-State: 261	State: 65	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0		
TIP #:	690481	Future Cost: 0		Estimate Total: 391											
County: Jackson	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.						Engineering:	827	1,020	7,060	0	0	0		
Route: US 169							R/W:	0	50	0	0	0	0		
Job No.: 4S3085							Construction:	0	0	51,479	0	0	0		
Length: 0.57	MPO: Y					Fund Cat: Taking Care Of System	Fed: 47,687	State: 11,922	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0		
TIP #:	690433	Future Cost: 0		Estimate Total: 60,436											
County: Jackson	Bridge and roadway improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.						Engineering:	36	10	20	237	577	0		
Route: US 24							R/W:	0	0	0	0	0	0		
Job No.: 4P3015							Construction:	0	0	0	0	6,009	0		
Length: 1.01	MPO: Y					Fund Cat: Taking Care Of System	Fed: 5,483	State: 1,370	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0		
TIP #:	690418	Future Cost: 0		Estimate Total: 6,889											
County: Jackson	Erosion control repairs along Rte. 24 at bridge over Rock Creek.						Engineering:	0	45	0	0	0	0		
Route: US 24							R/W:	0	10	0	0	0	0		
Job No.: 4S3243							Construction:	0	510	0	0	0	0		
Length: 0.05	MPO: Y					Fund Cat: Taking Care Of System	AC-State: 452	State: 113	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0	0		
TIP #:	Future Cost: 0		Estimate Total: 565												

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Jun-8-2017

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District Kansas City

TMA

Dollars in Thousands



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jackson Route: IS 29 Job No.: 413127 Length: 0.57 MPO: Y Fund Cat: Taking Care Of System															

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Jun-8-2017

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District Kansas City

TMA

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											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jackson	Install KC Scout DMS Boards on I-470 NB north of Woods Chapel Road and on I-49 NB north of Red Bridge.					Engineering:	10	36	0	0	0	0				
Route: IS 470						R/W:	0	0	0	0	0	0				
Job No.: 4Q3190						Construction:	0	426	0	0	0	0				
Length: 0.76	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Flexible & Other					Fed: 370	State: 92	Local: 0									
Sec Cat: Systems Operations	Awd Date: Fall 17		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0		Estimate Total: 472													
County: Jackson	Pavement improvements from Blue Ridge Boulevard to 163rd Street. \$1,196,375 from					Engineering:	40	406	0	0	0	0				
Route: IS 49	SAFETEA-LU Demo ID MO111. \$162,521 from SAFETEA-LU Demo ID # MO088.					R/W:	0	0	0	0	0	0				
Job No.: 4I3114						Construction:	0	3,735	0	0	0	0				
Length: 5.78	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge					Fed: 3,726	State: 415	Local: 0									
Sec Cat: Preventive Maint	Awd Date: Fall 17		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0				
TIP #:	690455	Future Cost: 0		Estimate Total: 4,181												
County: Jackson	Pavement improvements from Rte. RA to the Johnson County line.					Engineering:	100	497	0	0	0	0				
Route: US 50						R/W:	0	0	0	0	0	0				
Job No.: 4P3156						Construction:	0	6,151	0	0	0	0				
Length: 12.57	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 5,319	State: 1,329	Local: 0									
Sec Cat: Preventive Maint	Awd Date: Winter 18		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0		Estimate Total: 6,748													
County: Jackson	Intersection improvements at Buckner-Tarsney Rd.					Engineering:	10	83	0	0	0	0				
Route: US 50						R/W:	0	0	0	0	0	0				
Job No.: 4P3206						Construction:	0	487	0	0	0	0				
Length: 0.49	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Safety					Fed: 513	State: 57	Local: 0									
Sec Cat: Safety	Awd Date: Winter 18		Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0				
TIP #:	Future Cost: 0		Estimate Total: 580													
County: Jackson	Intersection improvements at 8th Street/South Ave. in Blue Springs.					Engineering:	11	10	22	26	0	0				
Route: MO 7						R/W:	0	0	10	0	0	0				
Job No.: 4S3167						Construction:	0	0	0	308	0	0				
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 301	State: 75	Local: 0									
Sec Cat: Systems Operations	Awd Date: 2020		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0				
TIP #:	690490	Future Cost: 0		Estimate Total: 387												

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jackson Route: MO 7 Job No.: 4S3210 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System												

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jackson Route: US 71 Job No.: 4P2332C Length: 3.76 MPO: Y Fund Cat: Taking Care Of System												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Jackson	Bridge improvements at 8th, 9th, 10th and Chestnut over I-70, 0.2 mile south of Locust,	Engineering:	75	554	0	0	0	0	0	0
Route:	CST EIGHTH ST	0.6 mile north of Paseo. East bridge is 0.3 mile west of Truman. Project involves bridges	R/W:	0	0	0	0	0	0	0	0
Job No.:	413198	L0937, L0938, L0939, and A0292.	Construction:	0	4,437	0	0	0	0	0	0
Length:	0.21	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 4,492 State: 499 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 5,066									
County:	Jackson	Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte.	Engineering:	328	254	0	0	0	0	0	0
Route:	RT F	H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves	R/W:	0	10	0	0	0	0	0	0
Job No.:	4S3151	bridge L0986. \$142,000 Statewide Transportation Alternatives funds.	Construction:	0	2,644	0	0	0	0	0	0
Length:	0.18	MPO: Y	FFOS:	0	142	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,327 State: 581 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 3,236									
County:	Jackson	Bridge improvements at Hillcrest Dr., 0.3 mile north of I-435 and I-470 interchange and	Engineering:	2	2	102	170	0	0	0	0
Route:	CST HILLCREST	0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.	R/W:	0	0	0	0	0	0	0	0
Job No.:	413221		Construction:	0	0	0	1,706	0	0	0	0
Length:	0.06	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,585 State: 395 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP									
TIP #:	690484	Future Cost: 0 Estimate Total: 1,982									
County:	Jackson	Replace bridges at Pittman Road, Crysler Street, and Phelps Road over I-70, 1.3 miles	Engineering:	600	1,112	0	0	0	0	0	0
Route:	CST PITTMAN RD	east of I-435 and .96 west of Lees Summit Road. Project involves bridges L0971, L0974,	R/W:	0	10	0	0	0	0	0	0
Job No.:	413199	and L0977.	Construction:	0	7,132	0	0	0	0	0	0
Length:	0.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 6,604 State: 1,650 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 8,854									
County:	Jackson	ADA Transition Plan and sidewalk improvements at various locations in Jackson County	Engineering:	0	10	10	84	0	0	0	0
Route:	Various	in the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives	R/W:	0	0	0	11	0	0	0	0
Job No.:	4P3268	funds.	Construction:	0	0	0	1,061	0	0	0	0
Length:	0.00	MPO: Y	FFOS:	0	0	0	1,000	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 941 State: 235 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0 Estimate Total: 1,176									

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Platte	Bridge improvements over I-29, in the city of Tracy. Project involves bridge A0108.						Engineering:	62	100	350	456	0	0
Route: MO 273							R/W:	0	0	0	21	0	0
Job No.: 413197							Construction:	0	0	0	4,001	0	0
Length: 0.23	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 3,942 State: 986 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #: 	Future Cost: 0					Estimate Total: 4,990							
County: Platte	Pavement improvements from I-29 to Cookingham Drive in Kansas City.						Engineering:	25	49	407	0	0	0
Route: IS 435							R/W:	0	0	0	0	0	0
Job No.: 413122							Construction:	0	0	5,288	0	0	0
Length: 6.09	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 5,169 State: 575 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: 490146	Future Cost: 0					Estimate Total: 5,769							
County: Platte	Repair slide along I-435 south of bridge A3341 over Prairie Creek.						Engineering:	0	45	0	0	0	0
Route: IS 435							R/W:	0	0	0	0	0	0
Job No.: 413242							Construction:	0	510	0	0	0	0
Length: 0.08	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 444 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 18	Anticipated Fed Cat: NHPP											
TIP #: 	Future Cost: 0					Estimate Total: 555							
County: Platte	Signal improvements at Mattox Rd. and Rte. 9 in Riverside.						Engineering:	15	55	50	0	0	0
Route: MO 9							R/W:	0	0	0	0	0	0
Job No.: 4S3202							Construction:	0	0	678	0	0	0
Length: 0.35	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 626 State: 157 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18	Anticipated Fed Cat: STBG											
TIP #: 	Future Cost: 0					Estimate Total: 798							
County: Platte	Bridge replacement at Bee Creek, 0.1 mile east of Hackett Road and 0.3 mile north of Third Street. Project involves bridge H0917.						Engineering:	86	162	0	0	0	0
Route: RT Z							R/W:	0	0	0	0	0	0
Job No.: 4S2219							Construction:	0	973	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 908 State: 227 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP											
TIP #: 	Future Cost: 0					Estimate Total: 1,221							

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Jun-8-2017

Section 4 - 11

District Kansas City

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the	Engineering:	0	75	0	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013004F		Construction:	0	1,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 967 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 1,075											
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the	Engineering:	0	75	0	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013004G		Construction:	0	1,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 967 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 1,075											
County: Various	Safety projects at various locations in urban Kansas City District. \$373,000 Open	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3020E		Construction:	0	0	0	396	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	373	0	0	0	0	0
Fund Cat: Safety	Fed: 356 State: 40 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0 Estimate Total: 396											
County: Various	Safety projects at various locations in the urban Kansas City District. \$2,948,000 Open	Engineering:	0	0	0	0	206	0	0	0	0
Route: Various	Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3021E		Construction:	0	0	0	0	3,221	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	2,948	0	0	0	0
Fund Cat: Safety	Fed: 3,084 State: 343 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0 Estimate Total: 3,427											
County: Various	Safety projects at various locations in the urban Kansas City District. \$2,948,000 Open	Engineering:	0	0	0	0	0	0	0	206	0
Route: Various	Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3022E		Construction:	0	0	0	0	0	0	0	3,318	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	2,948	0
Fund Cat: Safety	Fed: 3,171 State: 353 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0 Estimate Total: 3,524											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	District. \$838,000 from Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0S3017E		Construction:	0	838	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	838	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 670 State: 168 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2018 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 838										
County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	District. \$370,000 from Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0S3018E		Construction:	0	370	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	370	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 296 State: 74 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2018 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 370										
County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	District. \$1,217,000 from Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0S3019E		Construction:	0	0	1,254	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	1,217	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,003 State: 251 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2019 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,254										
County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City	Engineering:	0	0	0	20	0	0	0	0	0
Route: Various	District. \$291,000 from Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0S3020E		Construction:	0	0	0	309	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	291	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 263 State: 66 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 329										
County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City	Engineering:	0	0	0	0	101	0	0	0	0
Route: Various	District. \$1,449,000 from Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0S3021E		Construction:	0	0	0	0	1,583	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	1,449	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,347 State: 337 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,684										

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 0S3022E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,732	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,449,000 from Statewide Transportation Alternatives funds.						Engineering: 0	0	0	0	0	101
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	1,631
							FFOS: 0	0	0	0	0	1,449
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 3P3099 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 605	Job Order Contracting for concrete replacement at various locations in the urban Kansas City District.						Engineering: 0	0	0	0	2	40
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	563
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3011 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 4,400	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.						Engineering: 10	0	0	0	10	55
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	4,325
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3019 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,639	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.						Engineering: 0	5	120	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,514	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3042 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 3,685	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.						Engineering: 2	303	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	3,380	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	10	8	5	5	33	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413150		Construction:	0	0	0	0	446	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 497 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Future Cost: 0 Estimate Total: 507											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	46	364	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413154		Construction:	0	0	4,790	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 4,160 State: 1,040 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2019 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 5,200											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	0	28	301	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413155		Construction:	0	0	0	3,877	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,365 State: 841 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 4,206											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	0	0	32	414	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413172		Construction:	0	0	0	0	4,193	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,711 State: 928 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 4,639											
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	8	31	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413173		Construction:	0	306	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 337 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 18 Anticipated Fed Cat: State										
TIP #: Future Cost: 0 Estimate Total: 345											

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Transportation Planning

P.O. Box 270
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City	Engineering:	0	8	31	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413174		Construction:	0	0	315	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 354 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019 Anticipated Fed Cat: State										
TIP #: Future Cost: 0 Estimate Total: 354											
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City	Engineering:	0	0	0	120	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413175		Construction:	0	0	0	1,591	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,369 State: 342 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 1,711											
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City	Engineering:	0	0	0	0	120	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	0	0	1,639	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,407 State: 352 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 1,759											
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City	Engineering:	0	0	5	26	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413239		Construction:	0	0	0	318	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 349 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: State										
TIP #: Future Cost: 0 Estimate Total: 349											
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City	Engineering:	0	0	0	0	5	85	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413240		Construction:	0	0	0	0	0	1,126	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 973 State: 243 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 1,216											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	0	0	0	45	371			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413241		Construction:	0	0	0	0	0	5,234			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 4,520 State: 1,130 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 5,650										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	2	2	2	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413269		Construction:	0	0	0	106	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 112 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 112										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	2	2	2	2	2			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413270		Construction:	0	0	0	0	0	113			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 123 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 123										
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	0	0	0	1	4			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3060		Construction:	0	0	0	0	0	563			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 454 State: 114 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 990221	Future Cost: 0 Estimate Total: 569										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	0	0	0	1	4			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3061		Construction:	0	0	0	0	0	563			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 454 State: 114 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 990222	Future Cost: 0 Estimate Total: 569										

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 4P3062 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: 990223	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. AC-State: 1,362 State: 341 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,713				Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	10 0 0 0 0	5 0 1,688 0 0					
County: Various Route: Various Job No.: 4P3063 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 18 TIP #: 990224	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District. AC-State: 432 State: 108 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 542				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 500 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 4P3064 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 18 TIP #: 990225	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. AC-State: 432 State: 108 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 544				Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 500 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 4P3065 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 18 TIP #: 990226	Job Order Contracting for bridge repair at various locations in the urban Kansas City District. AC-State: 1,267 State: 317 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,604				Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	113 0 1,471 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 4P3117 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 TIP #: 990226	Job Order Contracting for fence repair at various locations in the urban Kansas City District. Fed: 0 State: 126 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 129				Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	9 0 111 0 0	0 0 0 0 0					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City	Engineering:	4	8	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3118		Construction:	0	100	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18										
TIP #: Future Cost: 0	Anticipated Fed Cat: State										
	Estimate Total: 112										
County: Various	Signal equipment improvements at various locations within the urban Kansas City	Engineering:	6	24	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3163		Construction:	0	204	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 182 State: 46 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 18										
TIP #: Future Cost: 0	Anticipated Fed Cat: STBG										
	Estimate Total: 234										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City	Engineering:	0	2	9	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3171		Construction:	0	0	103	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019										
TIP #: Future Cost: 0	Anticipated Fed Cat: State										
	Estimate Total: 114										
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	5	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3183		Construction:	0	0	525	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 456 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019										
TIP #: Future Cost: 0	Anticipated Fed Cat: STBG										
	Estimate Total: 570										
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	0	1	40	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3184		Construction:	0	0	0	541	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 466 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020										
TIP #: Future Cost: 0	Anticipated Fed Cat: STBG										
	Estimate Total: 582										

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											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 4P3185 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System																

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 4P3214B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,254 State: 314 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 17 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,568	Engineering:	0	215	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	1,353	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Various Route: Various Job No.: 4P3228 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 303 State: 76 Local: 0 Sec Cat: Routine Maintenance Awd Date: Fall 17 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 379	Engineering:	0	29	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	350	0	0	0	0	0	0	0						
	FFOS:	0	350	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Various Route: Various Job No.: 4P3232 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 870 State: 218 Local: 0 Sec Cat: Routine Maintenance Awd Date: Fall 17 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,089	Engineering:	1	88	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	1,000	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Various Route: Various Job No.: 4P3244 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 114 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 114	Engineering:	0	12	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	102	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Various Route: Various Job No.: 4P3245 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 118 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 118	Engineering:	0	1	12	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	0	105	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas	Engineering:	0	0	0	0	1	12			
Route: Various	City District.	R/W:	0	0	0	0	0	0			
Job No.: 4P3262		Construction:	0	0	0	0	0	115			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 128 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Future Cost: 0 Estimate Total: 128											
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas	Engineering:	0	1	1	57	0	0			
Route: Various	City District.	R/W:	0	0	0	0	0	0			
Job No.: 4P3263		Construction:	0	0	0	108	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 167 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: State										
TIP #: Future Cost: 0 Estimate Total: 167											
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas	Engineering:	0	1	1	1	27	0			
Route: Various	City District.	R/W:	0	0	0	0	0	0			
Job No.: 4P3264		Construction:	0	0	0	0	111	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 141 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Future Cost: 0 Estimate Total: 141											
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Engineering:	0	0	0	0	2	39			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3265		Construction:	0	0	0	0	0	563			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 483 State: 121 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 604											
County: Various	Bridge improvements at various locations throughout the urban Kansas City district.	Engineering:	0	10	150	493	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3266		Construction:	0	0	0	5,305	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 4,766 State: 1,192 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 5,958											

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.					Engineering:	0	5	5	5	5
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3271						Construction:	0	0	0	0	338
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 363 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 363										
County: Various	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.					Engineering:	0	251	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q3234						Construction:	0	3,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,601 State: 650 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 18 Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0 Estimate Total: 3,251										
County: Various	Install chevron signs at various locations in the urban Kansas City District.					Engineering:	10	17	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4S3209						Construction:	0	102	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 107 State: 12 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 18 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 129										
County: Various	Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay Counties.					Engineering:	0	10	15	80	0
Route: Various routes						R/W:	0	0	10	0	0
Job No.: 4P3267						Construction:	0	0	0	1,082	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 958 State: 239 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0 Estimate Total: 1,197										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	0	6,855	9,458	4,664	4,397	4,397
Total R/W:	20	263	20	95	0	0
Total Construction:	0	122,282	166,596	88,662	18,416	20,140
Paybacks:	0	0	0	0	0	0
Sub-Total:	20	122,545	166,616	88,757	18,416	20,140
Total Engineering:	11,140	20,548	15,907	5,513	1,651	929
Grand Total:	11,160	143,093	182,523	94,270	20,067	21,069

	2018	2019	2020	2021	2022
State	24,707	27,537	16,801	4,266	4,332
AC-State	34,173	31,257	43,436	6,101	12,180
Local	0	2,466	0	0	0
Sub-total State	58,880	61,260	60,237	10,367	16,512
Federal					
Sub-total Federal	84,213	121,263	34,033	9,700	4,557
Grand Total	143,093	182,523	94,270	20,067	21,069

Project Count: 114

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

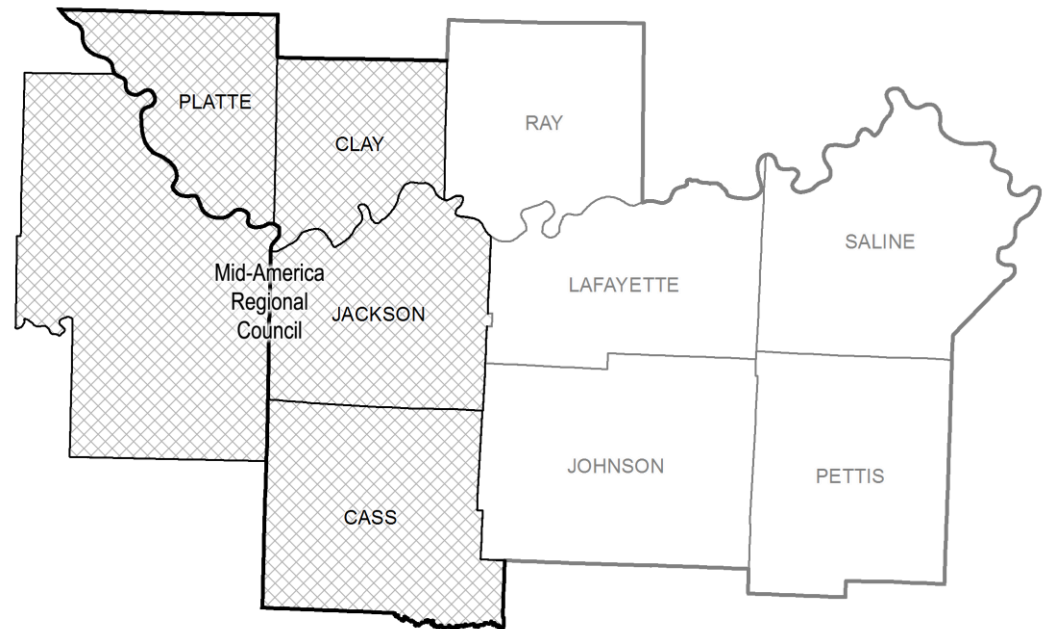
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District Kansas City

TMA

Dollars in Thousands



MoDOT's Kansas City District

TMA: Mid-America Regional Council

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



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Transportation Planning

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												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 690407 Future Cost: 0 Estimate Total: 7,504	Payback to Kansas City in SFY 2018 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	0	0	0	0						
County: Various Route: Various Job No.: 4I3045 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990232 Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	0	0	0	0						
County: Various Route: Various Job No.: 4I3191 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990232 Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	0	0	0						
County: Various Route: Various Job No.: 4I3192 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990232 Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	1	0	0						
County: Various Route: Various Job No.: 4I3193 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990232 Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	0	1	0						

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District Kansas City

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 413236 Length: 0.00 MPO: N Fund Cat: Safety Fed: 147 State: 16 Local: 0 Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 163	Engineering:	0	0	0	0	0	1										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	162										
County: Various Route: Various Job No.: 4Q3040 Length: 0.00 MPO: Y Fund Cat: Flexible & Other Fed: 2,401 State: 0 Local: 1,705 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: 990235 Future Cost: 0 Estimate Total: 4,106	Engineering:	0	1	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	0	0										
	FFOS:	0	1,705	0	0	0	0										
	Payments:	0	4,105	0	0	0	0										
County: Various Route: Various Job No.: 4Q3041 Length: 0.00 MPO: Y Fund Cat: Flexible & Other Fed: 1,309 State: 327 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: 990236 Future Cost: 0 Estimate Total: 1,636	Engineering:	0	1	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	1,635	0	0	0	0										
County: Various Route: Various Job No.: 4Q3157 Length: 0.00 MPO: Y Fund Cat: Flexible & Other Fed: 1,309 State: 327 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,636	Engineering:	0	0	1	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	1,635	0	0	0										
County: Various Route: Various Job No.: 4Q3158 Length: 0.00 MPO: Y Fund Cat: Flexible & Other Fed: 1,309 State: 327 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 1,636	Engineering:	0	0	0	1	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	1,635	0	0										

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4Q3159		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Flexible & Other	Fed: 1,309 State: 327 Local: 0	Payments:	0	0	0	0	1,635	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,636										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget, \$1.705 million from KDOT.	Engineering:	0	0	1	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4Q3160		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	1,705	0	0	0			
Fund Cat: Flexible & Other	Fed: 2,401 State: 0 Local: 1,705	Payments:	0	0	4,105	0	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 4,106										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's Operations Budget. \$1.705 million from KDOT.	Engineering:	0	0	0	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4Q3161		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	1,705	0	0			
Fund Cat: Flexible & Other	Fed: 2,401 State: 0 Local: 1,705	Payments:	0	0	0	4,105	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 4,106										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.	Engineering:	0	0	0	0	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4Q3162		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	1,705	0			
Fund Cat: Flexible & Other	Fed: 2,401 State: 0 Local: 1,705	Payments:	0	0	0	0	4,105	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 4,106										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget \$1.705 million from KDOT.	Engineering:	0	0	0	0	0	0	1		
Route: Various		R/W:	0	0	0	0	0	0	0		
Job No.: 4Q3237		Construction:	0	0	0	0	0	0	0		
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	1,705		
Fund Cat: Flexible & Other	AC-State: 2,401 State: 0 Local: 1,705	Payments:	0	0	0	0	0	0	4,105		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 4,106										

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Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.										Engineering:	0	0	0	0	0	1
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	4Q3238											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	1,309	State:	327	Local:	0			Payments:	0	0	0	0	0	1,635
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG													
TIP #:				Future Cost:	0	Estimate Total:	1,636											
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.										Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	61	0	0	0	0	0
Job No.:	5B0800S											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	61	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	18,795	Local:	0			Payments:	26,501	3,759	3,759	3,759	3,759	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State													
TIP #:	990107				Future Cost:	25,001 - 50,000	Estimate Total:	45,357										

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District Kansas City

TMA

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	61	1,705	1,705	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	26,501	17,161	9,661	9,661	9,661	9,661
Sub-Total:	26,562	17,161	9,661	9,661	9,661	9,661
Total Engineering:	3	4	3	3	3	3
Grand Total:	26,565	17,165	9,664	9,664	9,664	9,664

	2018	2019	2020	2021	2022
State	11,603	4,102	4,102	4,102	4,102
AC-State	0	0	0	0	2,401
Local	1,705	1,705	1,705	1,705	1,705
Sub-total State	13,308	5,807	5,807	5,807	8,208

Federal					
Sub-total Federal	3,857	3,857	3,857	3,857	1,456
Grand Total	17,165	9,664	9,664	9,664	9,664

Project Count: 17

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

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Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	61	8,560	11,163	6,369	6,102	6,102
Total R/W:	81	263	20	95	0	0
Total Construction:	0	122,282	166,596	88,662	18,416	20,140
Paybacks:	26,501	17,161	9,661	9,661	9,661	9,661
Sub-Total:	26,582	139,706	176,277	98,418	28,077	29,801
Total Engineering:	11,143	20,552	15,910	5,516	1,654	932
Grand Total:	37,725	160,258	192,187	103,934	29,731	30,733
		2018	2019	2020	2021	2022
State		36,310	31,639	20,903	8,368	8,434
AC-State		34,173	31,257	43,436	6,101	14,581
Local		1,705	4,171	1,705	1,705	1,705
Sub-total State		72,188	67,067	66,044	16,174	24,720
Federal						
Sub-total Federal		88,070	125,120	37,890	13,557	6,013
Grand Total		160,258	192,187	103,934	29,731	30,733

Project Count: 131

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	1.605	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	26.410	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	28.015	0.000	0.000	0.000	0.000
Safety - Available	4.309	4.465	4.596	4.573	4.544
Safety - FFOS	1.489	0.000	3.373	2.948	2.948
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	3.063	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.744	0.290	0.079	-0.336	0.000
Safety - Total Available	9.605	4.755	8.048	7.185	7.492
Safety - Programmed	2.405	0.162	8.782	3.383	3.480
Taking Care Of System - Available	37.085	38.403	38.567	38.373	38.127
Taking Care Of System - FFOS	3.449	3.775	1.291	1.449	1.449
Taking Care Of System - Fund Transfers	45.159	19.540	4.512	0.510	6.343
Taking Care Of System - Carryover	1.793	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.141	0.040	0.045	-1.972	0.000
Taking Care Of System - Total Available	88.627	61.758	44.415	38.360	45.919
Taking Care Of System - Programmed	78.948	91.946	52.599	18.956	20.579
Flexible & Other - Available					
Flexible & Other - FFOS	2.864	8.236	1.705	1.705	1.705
Flexible & Other - Fund Transfers	28.321	74.497	33.535	4.035	4.035
Flexible & Other - Carryover	-11.369	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-0.700	-33.745	0.000	0.000
Flexible & Other - Total Available	19.816	82.033	1.495	5.740	5.740
Flexible & Other - Programmed	30.338	84.169	37.037	5.740	5.740
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

District Program Summary**Kansas City (Urban)**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	119.123	148.546	53.958	51.285	59.151
Total Flexible Funds Available	19.741	38.368	66.313	75.690	83.743
Adjustments	1.885	-0.370	-33.621	-2.308	0.000
Carryovers	-33.453				
Total Available by SFY	138.864	186.914	120.271	126.975	142.894
Total Programmed by SFY	139.706	176.277	98.418	28.079	29.799

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*