



#### MoDOT's Kansas City District TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

#### PROJECT DESCRIPTION KEY

#### 2018-2022 Highway and Bridge Construction Schedule

Three percent pro	oject growth	plied to construction cost in the year the projec a factor compounded annually is applied to righ	-of-way and construct	on in program years 2, 3, 4, and 5.		STA			L YEAR P	ROJECT	BUDGETIN	NG
		Funding From Other Sources (FFOS) or Paym sts, CE costs, and R/W incidentals.	ents.			Prior Prog.	7/2		7/2018	7/2019	7/2020	7/2021
0 0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		~~~~~~~	Engineering:	0	6/2		<u>6/2019</u> 0	<u>6/2020</u> 0	<u>6/2021</u> 0	<u>6/2022</u> 0
County: Route:		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			R/W:		-	9 D	. 99	0	0	0
oute: ob No.:					Construction:	-		0	0	1 999	0	0
ength:	$\neg \mid \mid \mid$	MPO:	Fed:	State: Local:	Construction.	•		U		,,,,	U	0
ec Cat:		Award Date Anticipated Fed	Cat:	Estimate Total:	FFOS: Payments:	0		D 19 .	0	99 0	0	0
IP#		Future Cost:		Estimate Total:	Payments		9	<del>9</del>		U	U	U
		Anticipated Fede Funding Categor Estimated cost rang Date project is to be awarde construction (Season and c 2017 & 2018. SFY only be Metropolitan Planning Organiza	A beyond 2022. d to begin alendar year for ond 2018).	Total project cost estimate. Federal, Advanced CN-State, State and Local share of project costs.	in previo	programmed us STIPs.				utiliti cont	Dollars fu from othe sources. ars for cons ies and ingency. or right-of-w guisition).	r truction,
		<ul> <li>Project description and location.</li> <li>County location of project.</li> </ul>	Take Ca Statewic Safety	Funding Category: are of System de Interstate & Major Bridge				— Do	accelera paymer	to be paid ating the p its to other igineering	roject or <sup>-</sup> s. that include	)
		- Route location of project.		de Safety & Other							, constructi f-way incide	
		<ul> <li>Project number used to track</li> </ul>	Amendr	nent 3		^Anticipate	d Fee	deral I	Funding C	ategory:		
		project costs.	**Second	ary Funding Category:		CMAQ - Con	aesti	ion Mit	tigation an	d Air Quali	tv.	
		Total length in 1/100 miles.	Enhanc Low Typ	ements be Resurfacing		* Usually 8 Earmark - us	50% F	edera	al & 20% S	tate funds		
		Primary Funding Category.*		Trans (ADA Transition Plan) ive Maint (Preventive Maintenance)		NHFP - Nation * Usually 8		-		-		
		Secondary Funding Category.**	Regiona Rehab	al And Reconst (Rehabilitation and Recor	struction)	NHPP - Nation * Usually 8		-	•		-	
		<ul> <li>Transportation Improvement Progra number (MPO projects only).</li> </ul>	Safety System	Maintenance s Operations		* Sometim Safety - usua State - No fe	ally 9 dera	0% Fe I funds	ederal & 10 s, state onl	)% State fu y funded.	unds.	
				Overlay		STBG - Surfa						
All Costs in T	Thousand	ls)	Urban S	afety		* Usually 8	8 <u>0%</u> F	edera	al & 20% S	tate funds	-	



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

		o construction cost i r compounded annu		ect is awarded. ght-of-way and constru	uction costs in p	orogram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
		ng From Other Sour costs and R/W incid		ments.				D		7/2018-			
0 0	,			riconvillo 1.2 milos con	th of Dto 2 and	1 1 miles		Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/202
County: Cass Route: MO 2			et. Project include	risonville, 1.2 miles sou es bridge A1495.	th of Kte. 2 and	1.4 miles	Engineering:	15	96	0	0	0	
Job No.: 4831	52		,	0			R/W:	0	0	0	0	0	
Length: <b>0.19</b>	MPO:						Construction:	0	965	0	0	0	
	ng Care Of Syster			Fed: <b>849</b>		Local: 0	FFOS:	0	0	0	0	0	
	b And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca		NHPP		ů	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	l: <b>1,076</b>	Payments:	0	0	0	0	0	
County: Cass Route: IS 49		Pavement improve	ements from Rte. 7	to the Bates County lin	e.		Engineering:	157	577	0	0	0	
Route: IS 49 Job No.: 4I311							R/W:	0	0	0	0	0	
Length: <b>9.98</b>	MPO:	Y					Construction:	0	6,804	0	0	0	
Fund Cat: State	ewide Interstate A	nd Major Bridge		Fed: 6,643	State: 738	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preve	entive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		÷					
TIP #:	790088		Future Cost:	0	Estimate Total	l: <b>7,538</b>	Payments:	0	0	0	0	0	
County: Cass Route: IS 49		0 1		Creek and East Branc		,	Engineering:	117	381	0	0	0	
Route: IS 49 Job No.: 4P23		· · · · ·	ges A2641 and A200	91. Project ends 0.5 mi 69.	ne south of 50/t	ii Si. Projeci	R/W:	0	0	0	0	0	
Length: 0.05	MPO:	Y	-				Construction:	0	3,827	0	0	0	
Fund Cat: Taki	ng Care Of Syster	m		Fed: 3,787	State: 421	Local: 0		-	,	-			
Sec Cat: Reha	b And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca	at:	NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	l: <b>4,325</b>	Payments:	0	0	0	0	0	
County: Cass	-0			sidewalk improvement			Engineering:	250	519	0	0	0	
Route: MO 5 Job No.: 4P308		Avenue/Clint Driv	e in Beiton. 5817,00	00 Statewide Transport	ation Alternativ	ves tunds.	R/W:	0	1	0	0	0	
Length: <b>5.01</b>	MPO:	Y					Construction:	0	2,690	0	0	0	
Fund Cat: Taki	ng Care Of Syster	m		Fed: 2,568	State: 642	Local: 0		-					
Sec Cat: N- Ad	da Trans	Awd Date:	Winter 18	Anticipated Fed Ca	at:	STBG	FFOS:	0	817	0	0	0	
TIP #:	790087		Future Cost:	0	Estimate Total	l: <b>3,460</b>	Payments:	0	0	0	0	0	
County: Cass				mile east of Shipley Ro	ad and 0.9 mile	e west of Sliffe	Engineering:	84	355	0	0	0	
Route: <b>RT A</b> Job No.: <b>4S31</b> 4		Road. Project invo	lves bridges S0034	and S0014.			R/W:	0	7	0	0	0	
Length: 0.19	MPO:	Y					Construction:	0	934	0	0	0	
Fund Cat: Taki	ng Care Of Syster	m		Fed: 1,037	State: 259	Local: 0		-					
Sec Cat: Reha	b And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca	at:	NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	l: <b>1,380</b>	Payments:	0	0	0	0	0	



**Transportation Planning** 

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	n contingency applied t ent project growth facto			roject is awarded. o right-of-way and constru	iction costs in p	rogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi includes PE costs, CE			Payments.	-			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
County: Route:	Cass RT B	Bridge improveme east of Wagnor Ro		anch 0.9 mile west of O'B	annon Road an	d 1.2 miles	Engineering:	85	229	0	0	0	
Job No.:	483145	cast of wagnor Ke	au. 110ject mvo	ives bridge 10047.			R/W:	0	10	0	0	0	
Length:	<b>0.18</b> MPO:						Construction:	0	880	0	0	0	
	Taking Care Of System			Fed: 895	State: 224	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst 790095	Awd Date:	Winter 18 Future Cost:	Anticipated Fed Ca		NHPP	Payments:	0	0	0	0	0	
		<b>*</b> / /• •			Estimate Total	: 1,204				-			
County: Route:	Clay MO 1	Intersection impro	ovements at Parv	in Rd. in Kansas City.			Engineering:	5	10	46	114	0	
Job No.:	483205						R/W:	0	0	0	42	0	
Length:	<b>0.09</b> MPO:				~ • • •		Construction:	0	0	0	1,373	0	
Fund Cat:	8 1		2020	AC-State: 1,268	State: 317		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations	Awd Date:	2020 Future Cost:	Anticipated Fed Cat: 0	Estimate Total	STBG : 1,590	Payments:	0	0	0	0	0	
County:	Clay	Bridge improveme		eet, 5.1 miles north of Rte.		. ,	Engineering	2	2	2	38	0	
Route:	CRD 128TH ST	Rte. 92. Project in			2)1 und 012 mi	tes south of	Engineering:	_					
Job No.:	4I3219	• 7					R/W:	0	0	0	0	0	
Length: Fund Cat:	0.07 MPO: Taking Care Of Syster			Fed: <b>477</b>	State: 117	Local: 0	Construction:	0	0	0	552	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	State. 117	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Kenub Tinu Keconse	Tiva Dute.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
County:	Clay	Bridge, interchang	ge and ADA Trai	sition Plan improvement	s over I-35 in Li	berty. Project	Engineering:	684	1,450	1,200	0	0	
Route: Job No.:	MO 152 4S3083	involves bridge A0 STP Urban and \$2	,	atewide Transportation A	lternatives fund	ls, \$3,000,000	R/W:	0	0	0	0	0	
Length:	<b>0.11</b> MPO:		2,400,000 City of	Liberty.				-			Ŭ		
	Flexible & Other			Fed: 10,913	State: 530	Local: 2,466		0	0	11,259	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP	FFOS:	0	0	5,683	0	0	
TIP #:	590198		Future Cost:	0	Estimate Total	: 14,593	Payments:	0	0	0	0	0	
County: Route:	Clay US 169	Pavement improve	ements from Bar	ry Road to I-29.			Engineering:	88	564	0	0	0	
Job No.:	4P3144						R/W:	0	0	0	0	0	
Length:	<b>4.16</b> MPO:	Y					Construction:	0	6,035	0	0	0	
	Taking Care Of Syste			Fed: <b>5,279</b>	State: 1,320	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed C		NHPP		0					
TIP #:	590225		Future Cost:	0	Estimate Total	: 6,687	Payments:	0	0	0	0	0	



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	n contingency applied to con ent project growth factor con				uction costs in pu	ogram years 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Funding Fi	rom Other Sou	rces (FFOS) or P	· ·	F	······································	.,.,.,		7/2017-	7/2018-	7/2019-	7/2020-	7/202
Ingineering	g includes PE costs, CE costs	and R/W incid	entals.					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/202
County: Route:	Clay Pav US 169	ement improve	ements from Con	nmercial Ave. to south of ]	Barry Road.		Engineering:	2	30	65	400	0	
Job No.:	4P3215						R/W:	0	0	0	0	0	
Length:	7.99 MPO: Y						Construction:	0	0	0	5,123	0	
	Taking Care Of System		2020	AC-State: 4,494	State: 1,124		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	<b>2020</b> Future Cost:	Anticipated Fed Cat:	Estimate Total:	NHPP 5,620	Payments:	0	0	0	0	0	
				÷		,	, ,		-	-	-	-	
County: Route:	Clay Pav IS 29	ement improve	ements from Vivi	on Road to I-29/35 interc	hange in Kansas	City.	Engineering:	19	40	268	0	0	
Job No.:	4I3120						R/W:	0	0	0	0	0	
Length:	2.10 MPO: Y				~ • • •		Construction:	0	0	3,253	0	0	
Fund Cat:	Taking Care Of System		Б Ц 10	Fed: 3,205	State: 356	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst 590217	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat:	Estimate Total:	NHPP 3,580	Payments:	0	0	0	0	0	
County:		dge improveme		reek, 1.1 miles south of R		,		205	668	0	0	0	
Route:	MO 291 nor	8 1		twin bridges A2505. \$198,	0		Engineering:						
Job No.:	4P3130						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.39 MPO: Y Taking Care Of System			Fed: <b>5,909</b>	State: 1,477	Local: 0	Construction:	0	6,718	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	State. 1,477	NHPP	FFOS:	0	198	0	0	0	
TIP #:	Terring Time Teeconde	The Date.	Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	
County:	Clay Inte	ersection impro	vements at Kans	as St. in Liberty.			Engineering:	10	177	493	0	0	
Route: Job No.:	MO 291 4P3203						R/W:	0	0	0	0	0	
Length:	<b>0.17</b> MPO: <b>Y</b>							0	Ŭ	-	Ŭ	v	
-	Taking Care Of System			AC-State: 4,118	State: 1,029	Local: 0	Construction:		0	4,477	0	0	
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	5,157	Payments:	0	0	0	0	0	
County:		inage improve	ments at 162nd S	st. in Kearney.			Engineering:	2	26	0	0	0	
Route: Job No.:	MO 33 4S3204						R/W:	0	10	0	0	0	
Length:	0.06 MPO: Y						Construction:	0	172	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 167		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Winter 18	Anticipated Fed Ca		STBG		Ū	Ŭ			Ũ	
TIP #:			Future Cost:	0	Estimate Total:	210	Payments:	0	0	0	0	0	



**Transportation Planning** 

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	n contingency applied to nt project growth factor			oject is awarded. right-of-way and constru	ction costs in	program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE of			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021-6/2022
County: Route:	Clay IS 35	Fence repair/reloca Ave. in Claycomo.	ation between Ro	oute 152 and Route 291 in	Liberty, and	along Palmer	Engineering:	3	38	0	0	0	
	413169	Ave. In Claycomo.					R/W:	0	0	0	0	0	
Length:	<b>1.74</b> MPO:	Y					Construction:	0	259	0	0	0	
	Taking Care Of Syster			Fed: 267		0 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP		0 0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tot		Payments:	0	0	0	0	0	
County: Route:	Clay US 69	Pavement improve funds.	ments from McC	Cleary Road to Rte. I-35. S	5734,000 Oper	n Container	Engineering:	125	597	0	0	0	(
	4P3140						R/W:	0	15	0	0	0	
Length:	<b>9.25</b> MPO:						Construction:	0	6,921	0	0	0	(
	Taking Care Of Syster			Fed: 6,027	State: 1,500		FFOS:	0	734	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca		NHPP	Payments:	0	0	0	0	0	
TIP #:		<u> </u>	Future Cost:	0	Estimate Tot	,,		Ť			-		
County: Route:	Clay MO 92	Safety improvemen Rte. 69. \$3,000,000		in the Road Safety Audit f r funds.	rom Commer	rcial Avenue to	Engineering:	10	50	200	521	0	(
	4P3213		1				R/W:	0	0	0	21	0	(
Length:	<b>18.80</b> MPO:	Y					Construction:	0	0	0	5,020	0	(
Fund Cat:	·			Fed: <b>5,230</b>	State: 582		FFOS:	0	0	0	3,000	0	(
	Safety	Awd Date:	2020	Anticipated Fed Cat:		Safety	Payments:	0	0	0	0	0	
TIP #:	~		Future Cost:	0	Estimate Tot	,	i ayments.	Ű	-	0	0	-	
County: Route:	Clay RT C			additions and edge line runds. Project to be let in co			Engineering:	82	228	0	0	0	(
Job No.:	4P3051B			Ū			R/W:	20	0	0	0	0	(
Length:	<b>6.67</b> MPO:	Y					Construction:	0	1,654	0	0	0	(
Fund Cat:	·			Fed: 1,695	State: 187		FFOS:	0	1,489	0	0	0	(
	Safety	Awd Date:	Fall 17	Anticipated Fed Cat:		Safety		0	0	0	0	0	(
TIP #:	590211		Future Cost:	0	Estimate Tot	,	Fayments.	U			0	-	
Route:	Clay RT DD	Bridge improveme from Litton Road.		Creek, 0.1 mile from Lak bridge R0269.	celand Drive a	and 0.9 mile	Engineering:	2	477	0	0	0	(
	483220						R/W:	0	0	0	0	0	(
Length:	<b>0.03</b> MPO:				<b>0</b>		Construction:	0	1,856	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	m Awd Date:	Spring 18	Fed: <b>1,867</b> Anticipated Fed Ca	State: 460	6 Local: ( NHPP	FFOS:	0	0	0	0	0	
TIP #:	Kenab And Ketonst	Awu Date.	Future Cost:	0	Estimate Tot		Payments:	0	0	0	0	0	(

**District Kansas City** 



**Transportation Planning** 

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hree perce	100	r compounded annu	ually is applied to	o right-of-way and constru	uction costs in p	rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y		ОЈЕСТ В	UDGETI	NG
	is applied to the Funding includes PE costs, CE o			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021- 6/2022
County: Route:	Jackson CST 140TH ST	0 1		eet, 1.3 miles south of Mai iew. Project involves bridg		mile north of	Engineering:	2	7	2	107	0	
Job No.:	4I3217						R/W:	0	10	0	0	0	
Length:	<b>0.06</b> MPO:	Y					Construction:	0	0	0	1,623	0	
	Taking Care Of Syster			Fed: 1,400	State: 349	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	,	Payments:	0	0	0	0	U	
County: Route:	Jackson MO 150	Intersection impro	ovements at Arbo	orlake Dr./Stoney Creek D	Dr. in Lee's Sum	mit.	Engineering:	65	36	0	0	0	1
Job No.:	483201						R/W:	0	0	0	0	0	(
Length:	<b>0.10</b> MPO:	Y					Construction:	0	290	0	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 261	State: 65	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		0					
TIP #:	690481		Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
County: Route:	Jackson US 169	Bridge improveme of I-70. Project inv		souri River, 3.1 miles sout	th of Rte. 9 and	0.1 mile north	Engineering:	827	1,020	7,060	0	0	(
Job No.:	483085	01 1-70. 1 10jeet m	olives bridge A4				R/W:	0	50	0	0	0	(
Length:	<b>0.57</b> MPO:	Y					Construction:	0	0	51,479	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: <b>47,687</b>	State: 11,922	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP		Ū					
TIP #:	690433		Future Cost:	0	Estimate Total	60,436	Payments:	0	0	0	0	0	
County: Route:	Jackson US 24			s at the Union Pacific Rail Winfrey Road, 0.1 mile w			Engineering:	36	10	20	237	577	(
Job No.:	4P3015			J0806, J0807, J0810 and J		eet near	R/W:	0	0	0	0	0	(
Length:	<b>1.01</b> MPO:	Y					Construction:	0	0	0	0	6,009	
Fund Cat:	Taking Care Of System	m		Fed: <b>5,483</b>	State: 1,370	Local: 0	FFOS:	0	0	0	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2021	Anticipated Fed Cat:		NHPP		Ű				-	
TIP #:	690418		Future Cost:	0	Estimate Total	6,889	Payments:	0	0	0	0	0	
County: Route:	Jackson US 24	Erosion control re	pairs along Rte.	24 at bridge over Rock Ci	reek.		Engineering:	0	45	0	0	0	
Job No.:	483243						R/W:	0	10	0	0	0	
Length:	<b>0.05</b> MPO:				a		Construction:	0	510	0	0	0	
	в <b>.</b>		Q 10	AC-State: 452		Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Routine Maintenance	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca 0	t: Estimate Total	STBG 565	Payments:	0	0	0	0	0	(
111° #.			ruture Cost:	U	Estimate rotar	. 303	i ayinonto.	0	0	0	0	Ū	



**Transportation Planning** 

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	on contingency applied t ent project growth facto			roject is awarded. o right-of-way and constru	iction costs in p	rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	i is applied to the Fundi g includes PE costs, CE			ayments.	_	_		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County:	Jackson	Pavement improve	ements south of (	Guinotte Avenue to the Do	wntown Loop.		Engineering:	10	10	5	108	0	
Route: Job No.:	IS 29 4I3127						R/W:	0	10	0	0	0	
Length:	<b>0.57</b> MPO:	Y					Construction:	0	0	0	1,591	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 1,550	State: 174	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ů		-		-	
TIP #:	690459		Future Cost:	0	Estimate Total	: 1,734	Payments:	0	0	0	0	0	
County: Route:	Jackson IS 435	0 / 1		provements from the Kan 2, A1427, and A0610. Desi		0	Engineering:	1,126	4,925	150	50	0	
Job No.:	412337						R/W:	0	100	0	0	0	
Length:	<b>3.61</b> MPO:	Y			a	<b>T</b> 1 0	Construction:	0	15,000	24,711	31,297	0	
	Flexible & Other	Awd Date:	Fall 17	AC-State: 60,987	State: 15,246	Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	System Expansion 690394	Awd Date.	Full 17 Future Cost:	Anticipated Fed Cat:	Estimate Total		Payments:	0	0	0	0	0	
County:	Jackson	Pavement improve		bridge over Raytown Roa		,	Ta sin sanin sa	105	754	0	0	0	
Route:	IS 435	\$1,605,000 Open C		bridge over Raytown Roa	u to Ktt. 11, Da	milister Road.	Engineering:	195	754	0	0	0	
Job No.:	413115	•7					R/W:	0	0	0	0	0	
Length:	8.10 MPO: Statewide Interstate A			Fed: <b>9,840</b>	State: 1,094	Local: 0	Construction:	0	10,180	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	State. 1,094	NHPP	FFOS:	0	1,605	0	0	0	
TIP #:	690453	Awd Date.	Future Cost:	Anticipated Fed Cat.	Estimate Total		Payments:	0	0	0	0	0	
County:	Jackson	Pavement improve		. 78 to Raytown Road in K			Engineering:	10	5	205	505	0	
Route:	IS 435						0 0						
Job No.: Longth:	<b>4I3126</b> <b>2.32</b> MPO:	V					R/W:	0	0	0	0	0	
Length: Fund Cat:	Taking Care Of Syste			Fed: 5,512	State: 614	Local: 0	Construction:	0	0	0	5,411	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	State. 014	NHPP	FFOS:	0	0	0	0	0	
TIP #:	690461		Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
County:	Jackson	Pavement improve	ements from Ray	ytown Road in Kansas Cit	y to 39th Street	in	Engineering:	14	485	994	0	0	
Route: Job No.:	IS 470 4I3119	Independence. \$1,	739,000 Open Co	ontainer funds.			R/W:	0	0	0	0	0	
Length:	13.69 MPO:	Y					Construction:	0	0	9,858	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 10,202	State: 1,135	Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	0	0	1,739	0	0	
TIP #:	690462		Future Cost:	0	Estimate Total	: 11,351	Payments:	0	0	0	0	0	



**Transportation Planning** 

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	n contingency applied to nt project growth factor			oject is awarded. right-of-way and constru	iction cost	s in pi	rogram ye	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin includes PE costs, CE c			ayments.		-				n · n	7/2017-		7/2019-	7/2020-	7/2021-
0 0				470 NB north of Woods (	Thanel Ro	ad an	d on I_49	NR	En sin surin su	Prior Prog.	6/2018	6/2019 0	6/2020	6/2021	6/2022
Route:	IS 470	north of Red Bridg				au an	u on 1-47		Engineering:	10	36	Ū	U	-	U
Job No.:	4Q3190								R/W:	0	0	0	0	0	(
Length:	0.76 MPO:	Ŷ		E. J. 270	<u>Ct-t-</u>	02	T1.		Construction:	0	426	0	0	0	(
	Flexible & Other Systems Operations	Awd Date:	Fall 17	Fed: <b>370</b> Anticipated Fed Cat:	State:	92	Local: NHPP	U	FFOS:	0	0	0	0	0	(
TIP #:	Systems Operations	Awu Date.	Future Cost:	0	Estimate	Total		472	Payments:	0	0	0	0	0	(
County:		-		Ridge Boulevard to 163r		,	·	1	Engineering:	40	406	0	0	0	
Route: Job No.:	IS 49 4I3114	SAFETEA-LU De	mo ID MO111. \$	162,521 from SAFETEA-	LU Demo	ID # I	MO088.		R/W:	0	0	0	0	0	(
Length:	5.78 MPO:	Y							Construction:	0	3,735	0	0	0	0
Fund Cat:	Statewide Interstate A	nd Major Bridge		Fed: <b>3,726</b>	State:	415	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:			NHPP			Ŭ					(
TIP #:	690455		Future Cost:	0	Estimate	Total		4,181	Payments:	0	0	0	0	0	(
County: Route:	Jackson US 50	Pavement improve	ments from Rte.	RA to the Johnson Coun	ty line.				Engineering:	100	497	0	0	0	0
Job No.:	4P3156								R/W:	0	0	0	0	0	0
Length:	<b>12.57</b> MPO:								Construction:	0	6,151	0	0	0	0
	Taking Care Of System			Fed: 5,319	State: 1	,329	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca			NHPP			0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total		6,748	Payments:	0	U	0	0	0	
County: Route:	Jackson US 50	Intersection impro	vements at Buck	ner-Tarsney Rd.					Engineering:	10	83	0	0	0	0
Job No.:	4P3206								R/W:	0	0	0	0	0	0
Length:	<b>0.49</b> MPO:	Y							Construction:	0	487	0	0	0	0
Fund Cat:	·			Fed: 513	State:	57	Local:	0	FFOS:	0	0	0	0	0	0
	Safety	Awd Date:	Winter 18	Anticipated Fed Ca			Safety	-00	Payments:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate	Total		580	r ayments.	0	U	0	0	U	
County: Route:	MO 7	Intersection impro	vements at 8th S	treet/South Ave. in Blue S	Springs.				Engineering:	11	10	22	26	0	0
Job No.: Longth:	<b>4S3167</b> <b>0.23</b> MPO:	V							R/W:	0	0	10	0	0	(
Length:	Taking Care Of System			AC-State: 301	State:	75	Local:	0	Construction:	0	0	0	308	0	(
Sec Cat:	Systems Operations	Awd Date:	2020	Activity Anticipated Fed Cat:	State.	13	NHPP	0	FFOS:	0	0	0	0	0	(
TIP #:	690490		Future Cost:	0	Estimate	Total		387	Payments:	0	0	0	0	0	0



**Transportation Planning** 

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	on contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs i	in program	ı years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE o			Payments.			-		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
County:	Jackson	Pavement and sign	nal improvement	ts from Victor Dr. to Wyat	t Rd. in Blu	e Springs.		Engineering:	2	10	50	163	0	
Route: Job No.:	MO 7 4S3210							R/W:	0	0	0	0	0	
Length:	<b>2.69</b> MPO:	Y						Construction:	0	0	0	1,363	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 1,268	State: 3	18 Local	: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2020	Anticipated Fed Cat:		NHPI	P		Ů	-	Ŭ	Ŭ	-	
TIP #:	690489		Future Cost:	0	Estimate T	otal:	1,588	Payments:	0	0	0	0	0	
County: Route:	Jackson IS 70	Interchange impro bridges A0990, A0		5 within the limits of Kans A0993.	as City. Pro	ject involv	es	Engineering:	5,167	510	2,834	0	0	
Job No.:	4I1597C	0						R/W:	0	10	0	0	0	
Length:	<b>6.17</b> MPO:	Y						Construction:	0	0	42,460	0	0	
Fund Cat:			0 10	Fed: <b>41,232</b>	State: 4,5			FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Summer 18 Future Cost:	8 Anticipated Fed ( 0	Cat: Estimate Te	NH otal:	FP 50,981	Payments:	0	0	0	0	0	
County:	Jackson	Pavement improv		t of Sterling to the Rte. 29			50,701	-	(1	458	0	0	0	
Route:	IS 70	i avenient improve	chients from wes	t of Sterning to the Rte. 2)	1 northooun	iu exit.		Engineering:	61			U		
Job No.:	4I3113							R/W:	0	0	0	0	0	
Length:	5.06 MPO:			Ead: 5 179	Stata: E	76 Local		Construction:	0	5,296	0	0	0	
Sec Cat:	Statewide Interstate A Preventive Maint	Awd Date:	Fall 17	Fed: <b>5,178</b> Anticipated Fed Cat:	State: 5	NHP		FFOS:	0	0	0	0	0	
TIP #:	690458	Awd Date.	Future Cost:	0	Estimate Te		5,815	Payments:	0	0	0	0	0	
County:	Jackson	Pavement improve		nchester Trafficway to Ste			,	Engineering:	10	119	455	0	0	
Route:	IS 70 4I3124	\$819,000 Open Co	ntainer funds.	·	U			R/W:	0		0	0	0	
Job No.: Length:	<b>5.92</b> MPO:	v							Ŭ	0	÷	Ū	Ū	
-	Taking Care Of Syster			Fed: <b>4,127</b>	State: 4	59 Local	: 0	Construction:	0	0	4,012	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		NHPI		FFOS:	0	0	819	0	0	
TIP #:	690463		Future Cost:	0	Estimate T	otal:	4,596	Payments:	0	0	0	0	0	
County: Route:	Jackson IS 70	Pavement improve	ements from the	Kansas State line to Manc	hester Traff	ficway.		Engineering:	10	20	20	547	0	
Job No.:	4I3125							R/W:	0	0	0	0	0	
Length:	7.68 MPO:	Y						Construction:	0	0	0	7,916	0	
	Taking Care Of Syster			Fed: 7,652	State: 8	51 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPI		<b>D</b>	Ů			v		
TIP #:	690464		Future Cost:	0	Estimate T	otal:	8,513	Payments:	0	0	0	0	0	

**District Kansas City** 



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded.							
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	s 2, 3, 4, and 5.	STATE	FISCAL Y				
Engineering includes PE costs, CE costs and R/W incidentals.	-	Prior Prog.	6/2017-	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:         Jackson         Pavement improvements from I-670 to Swope Parkway in Kansas City.           Route:         US 71	Engineering:	31	35	0	0	0	
Job No.: <b>4P2332C</b>	R/W:	0	0	0	0	0	
Length: 3.76 MPO: Y	Construction:	0	303	0	0	0	
Fund Cat:Taking Care Of SystemFed:270State:68Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP		0	0	0	0	0	
TIP #:   Future Cost:   0   Estimate Total:   3	59 Tayments.		Ŷ		-	-	
County:JacksonPavement and ADA Transition Plan improvements from I-435 to Swope Parkway inRoute:US 71Kansas City. \$312,000 Statewide Transportation Alternatives funds.	Engineering:	48	461	0	0	0	
Job No.: <b>483153</b>	R/W:	0	0	0	0	0	
Length: 7.27 MPO: Y	Construction:	0	6,062	0	0	0	
Fund Cat:Flexible & OtherFed:5,219State:1,304Local:Sec Cat:Preventive MaintAwd Date:Fall 17Anticipated Fed Cat:NHPP	• FFOS:	0	312	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 6,5	Payments:	0	0	0	0	0	
County: Jackson Bridge improvements over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington	Engineering:	2	7	2	386	0	
Route: DI VD RIDGE Avenue. Project involves bridge L0102.	0 0						
BLVD           Job No.:         4S3218	R/W:	0	10	0	0	0	(
Length: <b>0.07</b> MPO: <b>Y</b>	Construction:	0	0	0	2,971	0	(
Fund Cat:       Taking Care Of System       Fed:       2,702       State:       674       Local:         Sec Cat:       Rehab And Reconst       Awd Date:       2020       Anticipated Fed Cat:       NHPP	• FFOS:	0	0	0	0	0	(
TIP #:     Future Cost:     0     Estimate Total:     3,3	78 Payments:	0	0	0	0	0	(
County: Jackson Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge	Engineering:	0	23	0	0	0	(
Route:CST COLLEGE AVEA0295.Job No.:4I3170B	R/W:	0	0	0	0	0	
Length: 0.04 MPO: Y	Construction:	0	339	0	0	0	
Fund Cat:Taking Care Of SystemFed:289State:73Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: Spring 18 Anticipated Fed Cat: NHPP		Ů					
	62 Payments:	0	0	0	0	0	
County:JacksonBridge improvements on Douglas Road over I-470 in Lee's Summit, 0.1 mile north of NHRoute:CST DOUGLAS RDMissouri Road and 0.1 mile south of Colbern Road. Project involves bridge A2117.Job No.:4S3132	Engineering: R/W:	81 0	188 0	0	0	0 0	
Length: 0.18 MPO: Y		0		-	Ŭ		
Fund Cat:   Taking Care Of System     Fed:   2,163     State:   541     Local:	Construction:		2,516	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:         690466         Future Cost:         0         Estimate Total:         2,7	<b>85</b> Payments:	0	0	0	0	0	(



**Transportation Planning** 

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pignecripit include PE costs and RV includentals.         Prior Prog         6-2018         6-2018         6-2020 </th <th></th> <th>n contingency applied t ent project growth facto</th> <th></th> <th></th> <th>roject is awarded. o right-of-way and constru</th> <th>ction cos</th> <th>ts in p</th> <th>rogram years 2</th> <th>2, 3, 4, and 5.</th> <th>STATE I</th> <th>FISCAL Y</th> <th>EAR PRO</th> <th>ОЈЕСТ В</th> <th>UDGETI</th> <th>NG</th>		n contingency applied t ent project growth facto			roject is awarded. o right-of-way and constru	ction cos	ts in p	rogram years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
County:         Jackson         Bridge improvements at 8th. 9th. 10th and Chestrant over 1-70, 0.2 mile south of Locuets. Longy:         Fingineering RW:         554         0 <td< td=""><td></td><td></td><td></td><td></td><td>Payments.</td><td></td><td></td><td></td><td></td><td>Prior Prog.</td><td></td><td></td><td></td><td></td><td>7/2021-6/2022</td></td<>					Payments.					Prior Prog.					7/2021-6/2022
bolo No.:       413198       L0937, L0938, L0939, and A0292.       RW:       0 <t< td=""><td>County: Route:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Engineering:</td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>	County: Route:								Engineering:						0
Fund Cat:Taking Care Of SystemAC-State:4.92State:4.92State:4.92State:4.92State:4.92 $(1, 2)$ $($	Job No.:				ge is 0.5 mile west of 11 um	an. 110jc	ct mvt	ives bridges	R/W:	0	0	0	0	0	0
See Cat:       Rehab And Reconst       Awd Date:       Winter 18       Anticipated Fed Cat:       NHPP       FFOS:       0	Length:	<b>0.21</b> MPO:	Y						Construction:	0	4,437	0	0	0	0
See Cat. Rehab And Reconst Avd Date: Winter 18 Anticipated Fed Cat. MHPP Future Cost: 0 Estimate Total: 5,066 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Cat:	Taking Care Of Syste	m		AC-State: 4,492	State:	499	Local: 0	FFOS	0	0	0	0	0	
In B       Transfer Of System       Fridge replacement with ADA ransition Plan improvements over 1-70 at Rie. F and Rie. Route: XFT F       Sign Project involves In B order of System       Sign Project involves 	Sec Cat:	Rehab And Reconst	Awd Date:		Anticipated Fed Ca					Ů					, c
Route:       RT F       H in Oak Grove, 3.1 miles west of Ric. Z and 3.8 miles east of Ric. BB. Project involves       Right Ching       Right	TIP #:			Future Cost:	0	Estimate	e Total	: 5,066	Payments:	0	0	0	0	0	(
Job No.:       4\$3151       bridge L0986. \$142,000 Statewide Transportation Alternatives funds.       R/W:       0       10       0	County: Route:		01						Engineering:	328	254	0	0	0	0
Fund CatTaking Care Of SystemFed: $2,327$ State: $581$ Local: $0$ $0$ $142$ $0$ <th< td=""><td>Job No.:</td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td></td><td>. i roje</td><td>ct myoryes</td><td>R/W:</td><td>0</td><td>10</td><td>0</td><td>0</td><td>0</td><td>(</td></th<>	Job No.:		· · · · · · · · · · · · · · · · · · ·				. i roje	ct myoryes	R/W:	0	10	0	0	0	(
Sec Cat.       N- Ad Trans.       Awd Date:       Winter 18       Anticipated Fed Cat:       NHPP       FFOS:       0       142       0 <t< td=""><td>Length:</td><td><b>0.18</b> MPO:</td><td>Y</td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>2,644</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Length:	<b>0.18</b> MPO:	Y						Construction:	0	2,644	0	0	0	0
See Cat: N-Ada Trans Awd Date: Winter 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,236 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1			,		581		FFOS <sup>.</sup>	0	142	0	0	0	0
In Fr.       Fund e Cost.       0		N- Ada Trans	Awd Date:		-					-					0
Rotte: DR Not:CST HILLCREST DR N0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199. DR10 bit intermediate intermediat	TIP #:				-			,	Payments:	0	0	0	0	0	U
Rottle:       DR       Rottle:       DR       Rottle:       R/W:       0 </td <td>County:</td> <td></td> <td>0 1</td> <td></td> <td></td> <td></td> <td></td> <td>change and</td> <td>Engineering:</td> <td>2</td> <td>2</td> <td>102</td> <td>170</td> <td>0</td> <td>0</td>	County:		0 1					change and	Engineering:	2	2	102	170	0	0
Length:0.06MPO: YConstruction:0001,70600 <th< td=""><td></td><td>DR</td><td>or mine south of D</td><td>lue lunge boule</td><td>and reject involves blic</td><td>.ge .121//</td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>		DR	or mine south of D	lue lunge boule	and reject involves blic	.ge .121//			R/W:	0	0	0	0	0	0
Length:       0.00       MPO: 1       Feld: 1,585       State: 395       Local: 0       FFOS:       0 <td< td=""><td></td><td></td><td>V</td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>0</td><td>1,706</td><td>0</td><td>0</td></td<>			V						Construction:	0	0	0	1,706	0	0
Sec Cat: TIP #:Reha And Reconst 690484Awd Date: Future Cost:2020 0Anticipated Fed Cat: 0NHPP Estimate Total:11 Other 198200 <t< td=""><td>e</td><td></td><td></td><td></td><td>Fed: 1,585</td><td>State:</td><td>395</td><td>Local: 0</td><td></td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td></t<>	e				Fed: 1,585	State:	395	Local: 0		0	0	0		0	0
In P.,       Obded       Puttle Cost.       O       Pistifiar Total.       1,962       Description       O       O       O         County:       Jackson       Replace bridges at Pittman Road, Crysler Street, and Phelps Road over 1-70, 1.3 miles       Engineering:       600       1,112       0 <t< td=""><td>Sec Cat:</td><td></td><td></td><td>2020</td><td>Anticipated Fed Cat:</td><td></td><td></td><td>NHPP</td><td></td><td>Ů</td><td></td><td>-</td><td>0</td><td></td><td>U</td></t<>	Sec Cat:			2020	Anticipated Fed Cat:			NHPP		Ů		-	0		U
Route: Job No.:CST PITTMAN RD 413199east of I-435 and .96 west of Lees Summit Road. Project involves bridges L0971, L0974, and L0977.R/W:OIOOOOLength:0.16MPO: YConstruction:07,13200 <td>TIP #:</td> <td>690484</td> <td></td> <td>Future Cost:</td> <td>0</td> <td>Estimate</td> <td>e Total</td> <td>: 1,982</td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	TIP #:	690484		Future Cost:	0	Estimate	e Total	: 1,982	Payments:	0	0	0	0	0	0
Job No.:413199and L0977.R/W:0100000Length:0.16MPO: YFd: 6,604State: 1,650Local:0 $7,132$ 00	County: Route:								Engineering:	600	1,112	0	0	0	0
Fund Cat:Taking Care Of SystemFed:6,604State:1,650Local:07,13200000Sec Cat:Rehab And ReconstAwd Date:Winter 18Anticipated Fed Cat:NHPPFFOS:00 </td <td>Job No.:</td> <td></td> <td></td> <td>o west of Lees 5</td> <td>ummit Koau. I Toject mvo</td> <td>ives billug</td> <td>ges Lu</td> <td><i>971,</i> <b>10</b>974,</td> <td>R/W:</td> <td>0</td> <td>10</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Job No.:			o west of Lees 5	ummit Koau. I Toject mvo	ives billug	ges Lu	<i>971,</i> <b>10</b> 974,	R/W:	0	10	0	0	0	0
Sec Cat:       Rehab And Reconst       Awd Date:       Winter 18       Anticipated Fed Cat:       NHPP       FFOS:       0	Length:	<b>0.16</b> MPO:	Y						Construction:	0	7,132	0	0	0	0
See Cat:       Rehab And Reconst       Awd Date:       Winter 18       Anticipated Fed Cat:       NHPP         TIP #:       Future Cost:       0       Estimate Total:       8,854       Payments:       0	Fund Cat:	Taking Care Of Syste	m		Fed: 6,604	State:	1,650	Local: 0	FFOS	0	0	0	0	0	
In m.       Induc Cost.       Induc Cost. <thinduc cost.<="" th="">       &lt;</thinduc>	Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Winter 18	Anticipated Fed Ca	it:		NHPP		Ů					U
Route:       Various       in the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives       Ingliciting       Ing	TIP #:			Future Cost:	0	Estimate	e Total	: 8,854	Payments:	0	0	0	0	0	0
Length:       0.00       MPO: Y         Fund Cat:       Taking Care Of System       Fed:       941       State:       235       Local:       0       0       0       1,061       0         Sec Cat:       N- Ada Trans       Awd Date:       2020       Anticipated Fed Cat:       STBG       Construction:       0       0       0       1,061       0       0	County: Route:									0		10	84	0	0
Fund Cat: Taking Care Of System Fed: 941 State: 235 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: STBG	Job No.:								R/W:	0	0	0	11	0	0
Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: STBG FFOS: 0 0 0 1,000 0	Length:					Q.		<b>X</b> 1 A	Construction:	0	0	0	1,061	0	0
		е <b>.</b>		2020		State:	235		FFOS:	0	0	0	1,000	0	0
	TIP #:	n-Aua Itans	Awu Date.		-	Estimate	e Total		Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

ТМА



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		n contingency applied to											UDOFTI	
pincerning include PE costs, CE costs and RVM includentals.       Prior Prog.       6/2018       6/2019       6/2020 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>uction costs in p</td><td>orogram yea</td><td>rs 2, 3, 4, and 5.</td><td>SIAIE</td><td></td><td></td><td></td><td></td><td></td></th<>						uction costs in p	orogram yea	rs 2, 3, 4, and 5.	SIAIE					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $									Prior Prog.					
ob No.:       13197       Image: Signal improvements at Mattor Rd. and Rec 9 in More 3,942       No. Y       Construction in More 3,942       No. Y       Rebab And Reconse       Avd Date:       20.0       Anticipated Fed Cat:       NIPP       Payments:       0	County: Route:		Bridge improveme	ents over I-29, in	the city of Tracy. Project	involves bridge	e A0108.	Engineering:	62	100	350	456	0	
and Cat:       Taking Care Of System       Fed:       3.942       State:       986       Local:       0	Job No.:							R/W:	0	0	0	21	0	
Sec Cat       Rehab And Recoust       Awd Date:       2020       Anticipated Fed Cat:       NHPP       FFOS: Payments:       0	Length:		7					Construction	0	0	0	4,001	0	
Reliab And Reconst         Avd Date:         2020         Anticipated Fed Cat:         MIPP         0						State: 986		0 FFOS:	0	0	0	0	0	
In P.       Partner Cost.       0       Examine Four.       4,99       Frynness.       Engineering.       25       49       407       0       0         comby:       18 43.5       Pavement improvements from 1-29 to Cookingham Drive in Kansas City.       Engineering.       25       49       407       0       <	Sec Cat:	Rehab And Reconst	Awd Date:		1						0	0		
Is 435       Interview       Interview <thinterview< th=""> <thinterview< th=""></thinterview<></thinterview<>	TIP #:				-		l: <b>4,</b>	90 Payments:	0	0	0	0	U	
cendp:       6.09       MPO: Y       Construction:       Construction:       Construction:       FGM       0       5.288       0       0         lec Cat:       Preventive Maint       And Date:       Fall 18       Anticipated Fed Cat:       NHPP       FGM:       0	County: Route:		Pavement improve	ements from I-29	to Cookingham Drive in	Kansas City.		Engineering:	25	49	407	0	0	
Aud CatTaking Care Of SystemFed: 5,169State:575Local:OConstruction:O0000Ge Cat:Preventive MaintAwd Date:Fall 18Anticipated Fed Cat:NHPPFFOS:00	Job No.:							R/W:	0	0	0	0	0	
bee Cat:         Preventive Maint         Awd Date:         Fall 18         Anticipated Fed Cat:         NHPP         FFOS:         0	Length:		7					Construction	0	0	5,288	0	0	
IP #:       490146       Future Cost:       0       Estimate Total:       5,769       Payments       0       0       0       0       0         County:       Nate       Repair side along 1-435 south of bridge A3341 over Prairie Creek.       Engineering:       Engineering:       0.0       465       0.0       <	Fund Cat:				· · · · · · · · · · · · · · · · · · ·	State: 575		0 FFOS:	0	0	0	0	0	
In rr.       April 0       Future Cost.       0       Estimate Total.       5,70       Formation of the product of t			Awd Date:		-			Payments	0	0	0	0	0	
totate:Is 435Total a brind					•		l: 5,	<b>69</b> Tayments.	0	0	0	0	0	
Length:       0.08       MPO: Y       Construction       0       510       0       0       0         Fund Cat       Taking Care OF System       Awd Date:       Winter 18       Anticipated Fed Cat:       NHPP       FFOS:       0	County: Route:	IS 435	Repair slide along	I-435 south of b	ridge A3341 over Prairie (	Creek.			Ů			0		
AC-State:444State:111Local:0510000Gen Critication:Systems OperationsAwd Date:Winter 18Anticipated Fed Cat:NHPP $FFOS:$ 000	Job No.:							R/W:	0	0	0	0	0	
See Cat:Systems OperationsAwd Date:Winter 18Anticipated Fed Cat:NHPPFFOS:000000CDP #:Future Cost:0Estimate Total:555Payments:0000000County:PlatteSignal improvements at Mattox Rd. and Rte. 9 in Riverside.FEOS:R/W:00	Length:		7			Q	· ·	Construction	0	510	0	0	0	
ITP #:       Future Cost:       0       Estimate Total:       555       Payments:       0       0       0       0       0         County:       Platte       Signal improvements at Mattox Rd. and Rte. 9 in Riverside.       Engineering:       115       55       50       0       0         County:       MO 9       0.35       MPO: Y       R/W:       0 <t< td=""><td></td><td></td><td></td><td>W/ 4 10</td><td></td><td></td><td></td><td>0 FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></t<>				W/ 4 10				0 FFOS:	0	0	0	0	0	
PlatteSignal improvements at Mattox Rd. and Rte. 9 in Riverside. Route:Engineering: R/W:15 Construction:55 Cond50 Cond0County:PlatteSignal improvements at Mattox Rd. and Rte. 9 in Riverside. Route:R/W:00000Route:MO 9 So No:483202R/W:0000000Length:0.35MPO: YConstruction:006780000Gec Cat:Systems OperationsAwd Date:Fall 18Anticipated Fed Cat:STBGFFOS:000000County:PlatteBridge replacement at Bee Creek, 0.1 mile east of Hackett Road and 0.3 mile north of Route:Fri Z R/W:000 <td></td> <td>Systems Operations</td> <td>Awd Date:</td> <td></td> <td></td> <td></td> <td></td> <td>Payments</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>		Systems Operations	Awd Date:					Payments	0	0	0	0	0	
Route:       MO 9       MO 9       Route:       MO 9       Route:       <						Estimate Tota	1	55 ruyments.	Ů	0		Ū	Ű	
Length: $0.35$ MPO: YConstruction: $0$ $0$ $678$ $0$ $0$ Fund Cat:Taking Care Of SystemAvd Date:Fall 18Anticipated Fed Cat:STBG $FFOS:$ $0$ <t< td=""><td>County: Route:</td><td></td><td>signal improveme</td><td>nts at Mattox Ro</td><td>I. and Rte. 9 in Riverside.</td><td></td><td></td><td>Engineering</td><td>15</td><td>55</td><td>50</td><td>0</td><td>0</td><td></td></t<>	County: Route:		signal improveme	nts at Mattox Ro	I. and Rte. 9 in Riverside.			Engineering	15	55	50	0	0	
Construction:Constr	Job No.:	483202						R/W:	0	0	0	0	0	
Awd Date:       Fall 18       Anticipated Fed Cat:       STBG       FFOS:       0 </td <td>Length:</td> <td></td> <td>7</td> <td></td> <td></td> <td></td> <td></td> <td>Construction</td> <td>0</td> <td>0</td> <td>678</td> <td>0</td> <td>0</td> <td></td>	Length:		7					Construction	0	0	678	0	0	
See Cat:       Systems Operations       Awd Date:       Fall 18       Anticipated Fed Cat:       STBG         CIP #:       Future Cost:       0       Estimate Total:       798       Payments:       0		0 1				State: 157		0 FFOS:	0	0	0	0	0	
Platte       Bridge replacement at Bee Creek, 0.1 mile east of Hackett Road and 0.3 mile north of construction:       Engineering:       86       162       0	Sec Cat:	Systems Operations	Awd Date:		-					0		0		
Route:       RT Z       Third Street. Project involves bridge H0917.         ob No.:       4S2219         Length:       0.10         Guide:       Fed:         908       State:         227       Local:         0       973       0         0       0       0	TIP #:			Future Cost:	0	Estimate Tota	l: ,	<b>98</b> Payments:	0	0	0	0	U	
Length:       0.10       MPO: Y       Construction:       0       973       0       0         Fund Cat:       Taking Care Of System       Fed:       908       State:       227       Local:       0       973       0       0       0       0         Sec Cat:       Rehab And Reconst       Awd Date:       Winter 18       Anticipated Fed Cat:       NHPP       FFOS:       0	County: Route:	RT Z	01	· · · · · · · · · · · · · · · · · · ·		oad and 0.3 mil	e north of					0		
Fund Cat:       Taking Care Of System       Fed:       908       State:       227       Local:       0       973       0       0       0         Sec Cat:       Rehab And Reconst       Awd Date:       Winter 18       Anticipated Fed Cat:       NHPP       FFOS:       0       <	Job No.:		7					R/W:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	•				E.J. 000	Stata: 007	Lag-1	Construction:	0	973	0	0	0	
		0 1	Awd Date:	Wintor 18				FFOS	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,221 Payments: 0 0 0 0 0	TIP #:	Kenab And Keepist	Awa Date.	Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	

**District Kansas City** 

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**Transportation Planning** 

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			o construction cost i r compounded annu		roject is awarded. ) right-of-way and constru	iction cos	ts in pr	ogram year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	11		ng From Other Sour costs and R/W incid		Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various		Job Order Contra urban Kansas City	0	pavement repair at vario	us interst	ate loca	ations in the	Engineering:	0	75	0	0	0	(
Job No.:	0I3004F		urban Kansas City	District.					R/W:	0	0	0	0	0	(
Length:	0.00	MPO:	Y						Construction:	0	1,000	0	0	0	(
Fund Cat:	Statewide Inters		nd Major Bridge		AC-State: 967	State:	108	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Main	t	Awd Date:	Spring 18	Anticipated Fed Ca			NHPP							
TIP #:				Future Cost:	0	Estimate		,		0	0	0	0	0	
County: Route:	Various Various		Job Order Contra urban Kansas City		e pavement repair at vari	ous inters	state lo	cations in th	Engineering.	0	75	0	0	0	(
Job No.:	0I3004G								R/W:	0	0	0	0	0	(
Length:		MPO:				<b>G</b> 1 1	100	x 1	Construction:	0	1,000	0	0	0	(
Fund Cat: Sec Cat:	Statewide Inters Preventive Main		nd Major Bridge Awd Date:	Suring 19	AC-State: 967	State:	108	Local: NHPP	FFOS:	0	0	0	0	0	(
TIP #:	r reventive wram	L	Awu Date.	Spring 18 Future Cost:	Anticipated Fed Ca 0	Estimate	e Total:	1,0	Payments:	0	0	0	0	0	(
County:	Various		Safety projects at y		in urban Kansas City Dis			,		0	0	0	0	0	(
Route:	Various 0P3020E		Container funds.	various locations	in urbun Kunsus City Dis	, , , , , , , , , , , , , , , , , , ,	2,000 (	spen	Engineering: R/W:		0	0	0	0	
Job No.: Length:		MPO:	v							, i i i i i i i i i i i i i i i i i i i			-	-	
Fund Cat:		WII O.	1		Fed: 356	State:	40	Local:	Construction:	0	0	0	396	0	0
Sec Cat:	Safety		Awd Date:	2020	Anticipated Fed Cat:			Safety	FFOS:	0	0	0	373	0	0
TIP #:	·			Future Cost:	0	Estimate	e Total:	3	Payments:	0	0	0	0	0	(
County:	Various			various locations	in the urban Kansas City	District.	\$2,948	,000 Open	Engineering:	0	0	0	0	206	(
Route: Job No.:	Various 0P3021E		Container funds.						R/W:	0	0	0	0	0	(
Length:	0.00	MPO:	Y						Construction:	0	0	0	0	3,221	ſ
Fund Cat:	Safety				Fed: <b>3,084</b>	State:	343	Local:	0 FFOS:	0	0	0	0	2,948	
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:			Safety							(
TIP #:				Future Cost:	0	Estimate	e Total:	3,42	Payments:	0	0	0	0	0	(
County: Route:	Various Various		Safety projects at v Container funds.	various locations	in the urban Kansas City	District.	\$2,948	,000 Open	Engineering:	0	0	0	0	0	
Job No.:	0P3022E		V						R/W:	0	0	0	0	0	(
Length: Fund Cat:		MPO:	Y		Fed: <b>3,171</b>	State:	352	Local:	Construction:	0	0	0	0	0	3,318
Sec Cat:	Safety		Awd Date:	2022	Anticipated Fed Cat:	State.	333	Safety	FFOS:	0	0	0	0	0	2,948
TIP #:	~		The Dute.	Future Cost:	0	Estimate	e Total:	•	4 Payments:	0	0	0	0	0	(

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TMA



**Transportation Planning** 

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	n contingency applied to co nt project growth factor co				iction costs in p	rogram	years 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation	is applied to the Funding includes PE costs, CE cos	From Other Sour	rces (FFOS) or P		F	8 ·· · J			Prior Prog.	7/2017- 6/2018				7/2021- 6/2022
Route:	Various D			ts at various locations in th Fransportation Alternative		ıs City		Engineering:	0	0	0	0	0	(
Job No.:	0S3017E							R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y Taking Care Of System			Fed: 670	State: 168	Local:	0	Construction:	0	838	0	0	0	(
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	State. 100	STBG	U	FFOS:	0	838	0	0	0	(
TIP #:	N- Aua Trans	Awd Date.	Future Cost:	0	Estimate Total		838	Payments:	0	0	0	0	0	(
County: Route:			1	ts at various locations in t Fransportation Alternative		ıs City		Engineering:	0	0	0	0	0	(
Job No.:	0S3018E			-				R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO: <b>Y</b>							Construction:	0	370	0	0	0	(
	Taking Care Of System			Fed: <b>296</b>	State: 74	Local:	0	FFOS:	0	370	0	0	0	(
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:		STBG			ů					, ,
TIP #:			Future Cost:	0	Estimate Total	:	370	Payments:	0	0	0	0	0	
County: Route: Job No.:				ts at various locations in t e Transportation Alternati		ıs City		Engineering: R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y								Ŭ	Ŷ	÷	Ū		(
-	Taking Care Of System			Fed: 1.003	State: 251	Local:	0	Construction:	0	0	1,254	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	State: 251	STBG	0	FFOS:	0	0	1,217	0	0	(
TIP #:			Future Cost:	0	Estimate Total		1,254	Payments:	0	0	0	0	0	(
County:				ts at various locations in th		is City		Engineering:	0	0	0	20	0	(
Route: Job No.:	Various D 0S3020E	istrict. \$291,000 f	from Statewide T	<b>Fransportation Alternative</b>	es funds.			R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y							Construction:	0	0	0	309	0	(
Fund Cat:	Taking Care Of System			Fed: 263	State: 66	Local:	0		0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:		STBG		FFOS:	Ŭ	0	0	291	0	U
TIP #:			Future Cost:	0	Estimate Total	:	329	Payments:	0	0	0	0	0	0
County: Route:	Various D		1	ts at various locations in th Transportation Alternati		ıs City		Engineering:	0	0	0	0	101	(
Job No.:	0S3021E							R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y				a			Construction:	0	0	0	0	1,583	(
	Taking Care Of System	Arrid Date	2021	Fed: 1,347	State: 337	Local:	0	FFOS:	0	0	0	0	1,449	(
Sec Cat: TIP #:	N- Ada Trans	Awd Date:	<b>2021</b> Future Cost:	Anticipated Fed Cat: 0	Estimate Total	STBG	1.684	Payments:	0	0	0	0	0	(
1 IP #:			ruture Cost:	U	Estimate 10tal	•	1,084	i uyments.	0	U	0	0	U	



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Length:       0.00       MPO: Y       Fed: 1,386       State:       346       Local:       0		a contingency applied to at project growth factor			roject is awarded. o right-of-way and constru	iction costs in pi	ogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
County:         Various District. \$1,449,000 from Statewide Transportation Alternatives funds.         Engineering:         0		11	0		Payments.	-			D					
note:       Various       District. \$1,449,000 from Statewide Transportation Alternatives funds.       RW       0       0       0       0       0       0         lob No::       053022E       RW       RW       RW       0	0	,			ts at various locations in t	ha urhan Kansa	s City	<b>.</b>	<u> </u>					6/2022
Lengh:       0.00       MPO: Y       Fdd: 1,386       State: 346       Local: 0       Construction       FGO: 1,386       State: 346       Local: 0       FGO: 5       0 <t< td=""><td>5</td><td></td><td></td><td></td><td></td><td></td><td>s Chy</td><td>Engineering:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>10</td></t<>	5						s Chy	Engineering:	0	0	0	0	0	10
Fund Cat:Taking Care Of SystemFed:1.386State:346Local:OO<								R/W:	0	0	0	0	0	
Sec Cat:       N - Ma Trans       Awd Date:       2022       Anticipated Fed Cat:       STBG       FFOS:       0       0       0       0       0         TIP #:       Future Cost:       0       Estimate Total:       1,722       Payments:       0								Construction:	0	0	0	0	0	1,63
TTP #:       Future Cost:       0       Estimate Total:       1,732       Payments       00       0					,	State: 346		FFOS:	0	0	0	0	0	1,44
In inc.Thunce Cost.0Examate Total.17.32Cost, with the cost.00		N- Ada Trans	Awd Date:		1	Estimate Tatal		Payments:	0	0	0	0	0	
Rotte:       Various       City District.       Image: City District. <thimage: city="" district.<="" th="">       Image: City Distr</thimage:>					-		,	i ayments.	•					
Job No.:       3P3099       Image: Sec Cat:       SP3099       Image: Sec Cat:       Ac-State:       48       State:       121       Local:       Construction:       0 <td< td=""><td>2</td><td></td><td></td><td>cting for concret</td><td>e replacement at various l</td><td>ocations in the i</td><td>irban Kansas</td><td>Engineering:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2</td><td>4</td></td<>	2			cting for concret	e replacement at various l	ocations in the i	irban Kansas	Engineering:	0	0	0	0	2	4
Fund Cat:Taking Care Of SystemAC-State:484State:121Local:000 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>								R/W:	0	0	0	0	0	
Sec Ca: TIP #:Preventive Main Future Cost:Awd Date:202 2 Anticipated Fed Cat:STBGFFOS:00 </td <td>th: 0</td> <td><b>0.00</b> MPO:</td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>56</td>	th: 0	<b>0.00</b> MPO:	Y					Construction:	0	0	0	0	0	56
See Cat:Preventive MaintAwd Date:2022Anticipated Fed Cat:STBGPayments:OOOOOOTIP #:Future Cost:0Estimate Total:605Payments:O00<	Cat: 7	Taking Care Of System	n			State: 121	Local: 0	FFOS.	0	0	0	0	0	
Intraf.       Future Cost.       o       Estimate Total.       oos       Future Cost.       o       Estimate Total.       oos       Future Cost.       o <tho< th=""> <tho< th=""></tho<></tho<>		Preventive Maint	Awd Date:						ů	Ŭ	-	0		
Route:Various Job No.:urban Kansas City District. $a$ </td <td>•</td> <td></td> <td></td> <td>Future Cost:</td> <td>0</td> <td>Estimate Total:</td> <td>605</td> <td>Payments:</td> <td>U</td> <td>U</td> <td>U</td> <td>0</td> <td>U</td> <td></td>	•			Future Cost:	0	Estimate Total:	605	Payments:	U	U	U	0	U	
Job No.:       413011       R/W:       0	5			8 8	cable and guardrail repair	at various locat	ions in the	Engineering:	10	0	0	0	10	5
Fund Cat:Taking Care Of SystemAC-State:3,512State:878Local:00000000See Cat:Routine MaintenanceAwd Date:2022Anticipated Fed Cat:STBGFFOS:000			ui bali Kalisas Cit	y District.				R/W:	0	0	0	0	0	(
Fund Cat:       Taking Care Of System       AC-State:       3,512       State:       878       Local:       0       Image: Care of System       Image: Care of	th: 0	<b>0.00</b> MPO:	Y					Construction:	0	0	0	0	0	4,32
Sec Cat:       Routine Maintenance       Awd Date:       2022       Anticipated Fed Cat:       STBG       Arror       Arror       O	Cat: 7	Taking Care Of System	n		AC-State: 3,512	State: 878	Local: 0			0			0	,
Inf #.       990200       Future Cost.       0       Estimate Total.       4,400       Future.       0 <t< td=""><td>Cat: R</td><td>Routine Maintenance</td><td>Awd Date:</td><td>2022</td><td>Anticipated Fed Cat:</td><td></td><td>STBG</td><td>FFUS:</td><td>U</td><td>v</td><td>-</td><td>Ū</td><td>-</td><td></td></t<>	Cat: R	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		STBG	FFUS:	U	v	-	Ū	-	
Route:       Various       District.       District.       District.       District.       R/W:       0       <		990206		Future Cost:	0	Estimate Total:	4,400	Payments:	0	0	0	0	0	
Job No.:       413019       R/W:       0	5			cting for bridge	repair at various locations	in the urban K	ansas City	Engineering:	0	5	120	0	0	(
Fund Cat:Taking Care Of SystemAC-State:1,475State:164Local:001,51400Sec Cat:Rehab And ReconstAwd Date:2019Anticipated Fed Cat:NHPPFFOS:00 <td></td> <td></td> <td>District.</td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>			District.					R/W:	0	0	0	0	0	
Fund Cat:       Taking Care Of System       AC-State:       1,475       State:       164       Local:       0	th: 0	<b>0.00</b> MPO:	Y					Construction:	0	0	1.514	0	0	
Sec Cat:Rehab And ReconstAwd Date:2019Anticipated Fed Cat:NHPP1100.00	Cat: 7	Taking Care Of System	n		AC-State: 1,475	State: 164	Local: 0					-		
TIP #. 990207 Future Cost. 0 Estimate Total. 1,059 Future Cost. 0 C C C C C	Cat: R	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	U	U	U	U	U	
		990207		Future Cost:	0	Estimate Total:	1,639	Payments:	0	0	0	0	0	
Route: Various urban Kansas City District.	e V	Various		0 0	cable and guardrail repair	at various locat	ions in the	0 0	_				0	
			V					R/W:	0	0	0	0	0	
						Stata: 726	Lecol: A	Construction:	0	3,380	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:2,947State:736Local:0Sec Cat:Routine MaintenanceAwd Date:Spring 18Anticipated Fed Cat:STBGFFOS:00000				Spring 18				FFOS:	0	0	0	0	0	
1 0 1			Awu Date.		-			Payments:	0	0	0	0	0	



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and the second se	nd 5. STATE H	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:VariousJob Order Contracting for lighting repair at various locations in the urban Kansas CityEngRoute:VariousDistrict.	ngineering: 10	8	5	5	33	(
Job No.: 413150	R/W: 0	0	0	0	0	(
	onstruction: 0	0	0	0	446	(
Fund Cat:     Taking Care Of System     Fed:     0     State:     497     Local:     0	FFOS: 0	0	0	0	0	(
Sec Cat:     Routine Maintenance     Awd Date:     2021     Anticipated Fed Cat:     State       TIP #:     Future Cost:     0     Estimate Total:     507     F	Payments: 0	0	0	0	0	(
	ngineering: 0	46	364	0	0	1
Route: Various urban Kansas City District. Job No.: 413154	R/W: 0	0	0	0	0	, (
Langth: 0.00 MBO: V	onstruction: 0	0	4,790	0	0	(
Fund Cat:Taking Care Of SystemAC-State:4,160State:1,040Local:0				-		
See Cat:     Routine Maintenance     Awd Date:     2019     Anticipated Fed Cat:     STBG	FFOS: 0	0	0	0	0	(
TIP #:         Future Cost:         0         Estimate Total:         5,200         F	Payments: 0	0	0	0	0	(
County:     Various     Job Order Contracting for guard cable and guardrail repair at various locations in the Route:     Los Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	ngineering: 0	0	28	301	0	0
Job No.: 4I3155	R/W: 0	0	0	0	0	0
	onstruction: 0	0	0	3,877	0	0
Fund Cat:Taking Care Of SystemAC-State:3,365State:841Local:0	FFOS: 0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: 2020 Anticipated Fed Cat: STBG	Payments: 0	0	0	0	0	
	rayments. 0	0	0	0	0	(
County:VariousJob Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.Eng	ngineering: 0	0	0	32	414	0
Job No.: 413172	R/W: 0	0	0	0	0	(
	onstruction: 0	0	0	0	4,193	(
Fund Cat:     Taking Care Of System     AC-State:     3,711     State:     928     Local:     0	FFOS: 0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: STBG	Payments: 0	0	0	0	0	0
		0	0	0	0	
Route: Various District.	ngineering: 8 R/W: 0	31 0	0	0	0	(
Job No.: 413173 Length: 0.00 MPO: Y		-	Ū	U		,
Fund Cat: Taking Care Of System Fed: 0 State: 337 Local: 0	onstruction: 0	306	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: State	FFOS: 0	0	0	0	0	(
	Payments: 0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Kansas City** 

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**Transportation Planning** 

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	n contingency applied to			roject is awarded. o right-of-way and constru	ation and	te in ni	ognam voans	2.3.4 and 5	STATE 1	FISCAL Y	EAD DD4		UDCETI	
	is applied to the Fundi				iction cost	ts in pi	ogi ani years	2, 3, 4, and 3.	STATE		7/2018-		7/2020-	
	g includes PE costs, CE								Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Various Various	Job Order Contra District.	cting for lighting	g repair at various location	ıs in the u	rban F	Kansas City	Engineering:	0	8	31	0	0	(
Job No.:	4I3174							R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	315	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 0	State:	354	Local:	FFOS:	0	0	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:			State		0					Š
TIP #:			Future Cost:	0	Estimate	e Total:	354	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra District.	cting for bridge	repair at various locations	in the ur	ban K	ansas City	Engineering:	0	0	0	120	0	C
Job No.:	4I3175							R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:				_			Construction:	0	0	0	1,591	0	(
Fund Cat:	Taking Care Of System			AC-State: 1,369	State:	342	Local:	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Preventive Maint	Awd Date:	<b>2020</b> Future Cost:	Anticipated Fed Cat:	Estimate	Tatal	NHPP 1,711	Payments:	0	0	0	0	0	ſ
				•			,	i ujinento.		-	-			
County: Route:	Various Various	Job Order Contra District.	cting for bridge	repairs at various location	is in the u	rban K	Lansas City	Engineering:	0	0	0	0	120	0
Job No.:	4I3176							R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	1,639	0
	Taking Care Of System			AC-State: 1,407	State:	352	Local:	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:			NHPP		ů					
TIP #:			Future Cost:	0	Estimate	e Total:	1,759	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra District.	cting for lighting	g repair at various location	n in the ur	ban K	ansas City	Engineering:	0	0	5	26	0	0
Job No.:	4I3239	District.						R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	318	0	(
Fund Cat:	Taking Care Of System	m		Fed: 0	State:	349	Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:			State	FFOS.	U					U
TIP #:			Future Cost:	0	Estimate	e Total:	349	Payments:	0	0	0	0	0	0
County: Route:	Various Various	Job Order Contra District.	cting for bridge	repairs at various location	is in the u	rban K	Kansas City	Engineering:	0	0	0	0	5	85
Job No.:	4I3240							R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:				_			Construction:	0	0	0	0	0	1,120
Fund Cat:	8 7		2022	AC-State: 973	State:	243	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Preventive Maint	Awd Date:	<b>2022</b> Future Cost:	Anticipated Fed Cat: 0	Estimate	Total	NHPP 1,210	Payments:	0	0	0	0	0	(
11 <b>F</b> #.			Future Cost.	U	Estimate	, TOIAI.	1,210	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	Ŭ.	v	v	v	U	



**Transportation Planning** 

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prime PE costs, CE costs and R/W incidentals.         Prim Period         Couls         Couls <th< th=""><th></th><th>n contingency applied to ent project growth factor</th><th></th><th></th><th>roject is awarded. o right-of-way and constru</th><th>iction costs i</th><th>in prog</th><th>ram years</th><th>2, 3, 4, and 5.</th><th>STATE I</th><th>FISCAL Y</th><th>EAR PRO</th><th>ОЈЕСТ В</th><th>UDGETI</th><th>NG</th></th<>		n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs i	in prog	ram years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
Rotic         Various         urban Kanasa City District.         RAW.         0					Payments.					Prior Prog.					7/2021 6/2022
Job No.:       43241       FRW:       0	County:				able and guardrail repair a	at various loo	cations	in the	Engineering:	0	0	0	0	45	37
Fund Cat:       Taking Care Of System       AC-State:       4,520       State:       1,130       Local:       0	Job No.:		urban Kansas City	y District.					R/W:	0	0	0	0	0	
See Cat: ITP #Routine Maintenance Future Cost:Anticipated Fed Cat:STBC Estimate Total:FrOS: 5,6500000000Construction: Various MotionJob Order Contracting for fence repair at various locations in the urban Kansas City Various MotionEngineering: RAW:000	Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	5,23
Routine Maintenance         Route:         2022         Anticipated Fed Cat:         SPBG         Payments:         0         0         0         0         0           TIP #:         Future Cost:         0         Estimate Total:         5,650         Payments:         0	Fund Cat:	Taking Care Of Syster			,	State: 1,1.			0 FFOS <sup>.</sup>	0	0	0	0	0	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Sec Cat:	<b>Routine Maintenance</b>	Awd Date:		Anticipated Fed Cat:					Ů					
Rattic:       Various       District.       Instrict.       Instrict.       R/W       0       0       0       0       0         Job No.       413269       Instrict.       R/W       0 <td< td=""><td>TIP #:</td><td></td><td></td><td>Future Cost:</td><td>0</td><td>Estimate To</td><td>otal:</td><td>5,65</td><td>0 Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></td<>	TIP #:			Future Cost:	0	Estimate To	otal:	5,65	0 Payments:	0	0	0	0	0	
Length:         0.00         MPC: Y         Fed: 0         State:         12         Local: 0         Construction: FROS: 0         0         00	County: Route:			cting for fence re	epair at various locations i	n the urban	Kansa	s City	Engineering:	0	2	2	2	0	
Fund Cat:       Taking Care Of System       Fed:       0       State:       112       Local:       0	Job No.:	413269							R/W:	0	0	0	0	0	
Sec Cat:       Routine Maintenance       Awd Date:       2020       Anticipated Fed Cat:       State       FFOS:       0       <	Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	106	0	
See Cat:       Routine Maintenance       Awd Date:       2020       Anticipated Fed Cat:       State       Payments:       0	Fund Cat:	Taking Care Of Syster				State: 1	12 Lo	ocal:	0 FFOS <sup>.</sup>	0	0	0	0	0	
111 %.       11 w Cost.       0       Listinue Total.       112       12	Sec Cat:	<b>Routine Maintenance</b>	Awd Date:						<b>D</b>	ů					
Route:       Various       District.	TIP #:			Future Cost:	0	Estimate To	otal:	11	2 Payments:	0	U	U	0	U	
Job No.:       413270       R/W:       0	County: Route:			cting for fence re	epair at various locations i	n the urban	Kansa	s City	Engineering:	0	2	2	2	2	
Fund Cat:Taking Care Of SystemFed:0State:123Local:0000000Sec Cat:Routine MaintenanceAvd Date:2022Anticipated Fed Cat:StateStateFFOS:000	Job No.:		District						R/W:	0	0	0	0	0	
See Cat: TIP #:Routine Main tenanceAwd Date:2022 Future Cost:Anticipated Fed Cat:StateFFOS: Payments:00000County: Various Length:Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.Engineering: R/W:100001See Cat:Various Preventive MaintAwd Date:2022 2 Anticipated Fed Cat:NHPPConstruction: R/W:00 <td>Length:</td> <td><b>0.00</b> MPO:</td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>11</td>	Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	11
Sec Cat: TTP #:Routine MaintenanceAwd Date:2022Anticipated Fed Cat:StatePayments:OOOOOTTP #:Future Cost:0Estimate Total:123Payments:O00<	Fund Cat:	Taking Care Of Syster	m		Fed: <b>0</b>	State: 12	23 Lo	ocal:	0 FEOS	0	0	0	0	0	
County:       Various       Job Order Contracting for asphalt pavement repair at various major route locations in Route:       Engineering: Name route       1       0       0       0       1         Length:       0.00       MPO: Y       Ac-State:       454       State:       114       Local:       0 <td< td=""><td>Sec Cat:</td><td>Routine Maintenance</td><td>Awd Date:</td><td></td><td>Anticipated Fed Cat:</td><td></td><td></td><td></td><td></td><td>Ů</td><td></td><td>-</td><td>0</td><td></td><td></td></td<>	Sec Cat:	Routine Maintenance	Awd Date:		Anticipated Fed Cat:					Ů		-	0		
Route:Various the urban Kansas City District.III </td <td>TIP #:</td> <td></td> <td></td> <td>Future Cost:</td> <td>0</td> <td>Estimate To</td> <td>otal:</td> <td>12</td> <td><b>3</b> Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:			Future Cost:	0	Estimate To	otal:	12	<b>3</b> Payments:	0	0	0	0	0	
Job No.:       493060       <	County: Route:			0 1	pavement repair at vario	us major rou	ute loca	tions in	Engineering:	1	0	0	0	1	
Fund Cat:Taking Care Of SystemAC-State:454State:114Local:0000000Sec Cat:Preventive MaintAwd Date:2022Anticipated Fed Cat:NHPPFFOS:000<	Job No.:								R/W:	0	0	0	0	0	
Sec Cat:Preventive MaintAwd Date: $2022$ Anticipated Fed Cat:NHPP $FFOS:$ $0$ $0$ $0$ $0$ $0$ $0$ TIP #: $990221$ Future Cost: $0$ Estimate Total: $569$ Payments: $0$	Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	56
Sec Cat:       Preventive Maint       Awd Date:       2022       Anticipated Fed Cat:       NHPP       All of the transformed of transformed of the transformed of transformed o	Fund Cat:	Taking Care Of Syster	m			State: 1	14 Lo	ocal:	0 FEOS	0	0	0	0	0	
In m.       Job Drace Cost.       In methods       Sof       Sof       In methods       I	Sec Cat:		Awd Date:		-					Ů		-	0		
Route:     Various     the urban Kansas City District.       Job No.:     4P3061       Length:     0.00       MPO: Y       Fund Cat:     Taking Care Of System       Sec Cat:     Preventive Maint       Awd Date:     2022       Anticipated Fed Cat:     NHPP	TIP #:	990221		Future Cost:	0	Estimate To	otal:	50	9 Payments:	0	0	0	0	0	
Length:       0.00       MPO: Y       Construction:       0	County: Route:	Various			te pavement repair at vari	ous major ro	oute loc	cations in	0 0	1	-	-	0		
Fund Cat:       Taking Care Of System       AC-State:       454       State:       114       Local:       0	Job No.:								R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP						Q4-4. 4	14 т	1.	Construction:	0	0	0	0	0	56
		с ,		2022		State: 1			FFOS:	0	0	0	0	0	
TIP #:         990222         Future Cost:         0         Estimate Total:         569         Payments:         0<	TIP #:	990222	Awu Date.	Future Cost:	0	Estimate To			9 Payments:	0	0	0	0	0	



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	n contingency applied t nt project growth facto			oject is awarded. right-of-way and constru	uction cost	ts in pr	ogram yeai	rs 2, 3, 4	4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi includes PE costs, CE			ayments.					-	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various	Job Order Contra District.	cting for bridge r	repairs at various location	ns in the u	rban K	ansas City		Engineering:	10	0	0	0	10	:
	4P3062	District.							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:								Construction:	0	0	0	0	0	1,68
	Taking Care Of Syste			AC-State: 1,362	State:		Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint 990223	Awd Date:	2022 Future Cost:	Anticipated Fed Cat: 0	Estimate		NHPP	713	Payments:	0	0	0	0	0	
County:	Various	Job Order Contra		pavement repair at vario				/13	5	2	-	-		-	
Route:	Various	the urban Kansas	0 1	pavement repair at vario	us major i	route n	cations in		Engineering:	-	40	0	0	0	
Job No.:	4P3063	V							R/W:	0	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Taking Care Of Syste			AC-State: 432	State:	108	Local:	0	Construction:	0	500	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca		100	NHPP	Ŭ	FFOS:	0	0	0	0	0	(
TIP #:	990224		Future Cost:	0	Estimate	e Total:		542	Payments:	0	0	0	0	0	(
County:	Various		0	e pavement repair at vari	ous major	route	locations ir	n	Engineering:	4	40	0	0	0	(
Route: Job No.:	Various 4P3064	the urban Kansas	City District.						R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y							Construction:	0	500	0	0	0	(
Fund Cat:	Taking Care Of Syste	m		AC-State: 432	State:	108	Local:	0		0		0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca	at:		NHPP		FFOS:	Ŭ	0				
TIP #:	990225		Future Cost:	0	Estimate	e Total:	5	544	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra District.	cting for bridge r	repair at various location	s in the ur	ban Ka	ansas City		Engineering:	20	113	0	0	0	(
Job No.:	4P3065								R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:								Construction:	0	1,471	0	0	0	(
	Taking Care Of Syste		G · 10	AC-State: 1,267	State:	317	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Preventive Maint 990226	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca	at: Estimate	Total:	NHPP	504	Payments:	0	0	0	0	0	(
County:	Various	Job Order Contra		pair at various locations			,		Engineering:	3	2	2	2	9	
Route:	Various 4P3117	District.	the second se	pair at furious iseations	uic uib		is only		R/W:	5 0	2 0	2 0	0	9	
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	0	0	111	
Fund Cat:	Taking Care Of Syste	m		Fed: <b>0</b>	State:	126	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:			State			Ŭ					
TIP #:			Future Cost:	0	Estimate	e Total:	1	129	Payments:	0	0	0	0	0	(

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Kansas City** 



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Constructio	n contingency applied to	o construction cost i	in the year the pr	roject is awarded.					I						
Three perce	ent project growth facto	r compounded annu	ally is applied to	o right-of-way and constru	iction cos	ts in pr	ogram ye	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding includes PE costs, CE			ayments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various		cting for fence re	epair at various locations i	in the urb	an Ka	nsas City		Engineering:	4	8	0	0	0	(
Route: Job No.:	Various 4P3118	District.							R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y							Construction:	0	100	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 0	State:	108	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	Spring 18	*			State			Ŭ		-		-	
TIP #:			Future Cost:	0	Estimate	e Total:		112	Payments:	0	0	0	0	0	
County: Route:	Various Various	Signal equipment i District.	improvements at	t various locations within t	the urban	Kansa	is City		Engineering:	6	24	0	0	0	
Job No.:	4P3163								R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:								Construction:	0	204	0	0	0	(
Fund Cat:	8 <b>·</b>			Fed: 182	State:	46	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca		<b>m</b> . 1	STBG		Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate			234	r ayments.	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra District.	cting for fence re	epair at various locations i	in the urb	an Ka	nsas City		Engineering:	0	2	9	0	0	(
Job No.:	4P3171								R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	103	0	0	(
Fund Cat:	Taking Care Of Syster			Fed: 0	State:	114	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:			State			ů	-	-	Ŭ	-	
TIP #:			Future Cost:	0	Estimate	e Total:		114	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra the urban Kansas		pavement repair at vario	us major	route l	ocations i	n	Engineering:	0	5	40	0	0	C
Job No.:	4P3183		eng District						R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	525	0	0	(
Fund Cat:	Taking Care Of Syster	m		AC-State: 456	State:	114	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2019	Anticipated Fed Cat:			STBG			v					,
TIP #:			Future Cost:	0	Estimate	e Total:		570	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra the urban Kansas	0	pavement repair at vario	us major	route l	ocations i	n	Engineering:	0	0	1	40	0	(
Job No.:	4P3184								R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:				_		_		Construction:	0	0	0	541	0	(
Fund Cat:	Taking Care Of Syster Preventive Maint		2020	AC-State: 466	State:	116	Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	r reventive maint	Awd Date:	<b>2020</b> Future Cost:	Anticipated Fed Cat: 0	Estimate	- Total	STBG	582	Payments:	0	0	0	0	0	
111 #.			Future Cost.	v	Lounau	- 10tal.		562		ů	0	v	0	v	



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applie nt project growth fac				roject is awarded. ) right-of-way and constru	ction cos	ts in p	rogram y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fun includes PE costs, C				Payments.		-				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021
County: Route:	Various Various		) Order Contrac urban Kansas (		pavement repairs at vario	ous major	r route	locations	s in	Engineering:	0	0	0	1	40	
	4P3185	the	ui Dali Kalisas (	ity District.						R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MP	0: Y								Construction:	0	0	0	0	557	
Fund Cat:	Taking Care Of Sys	stem			AC-State: 479	State:	119	Local:	0	FFOS:	0	0	0	0	0	
	Preventive Maint		Awd Date:	2021	Anticipated Fed Cat:			STBG			Ŭ					
TIP #:				Future Cost:	0	Estimate	e Total		598	Payments:	0	0	0	0	0	
County: Route:	Various Various		o Order Contrac urban Kansas (	0	e pavement repair at vario	ous majoi	r route	location	s in	Engineering:	0	2	40	0	0	,
	4P3186									R/W:	0	0	0	0	0	
Length:		O: Y				<u>.</u>	111	т 1		Construction:	0	0	515	0	0	
Fund Cat: Sec Cat:	Taking Care Of Sys Preventive Maint	stem	Awd Date:	2019	AC-State: 446 Anticipated Fed Cat:	State:	111	Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	r reventive maint		Awu Date.	Future Cost:	0	Estimate	e Total		557	Payments:	0	0	0	0	0	
County:	Various	Joh	o Order Contrac		e pavement repair at vario					Engineering:	0	0	2	40	0	
Route:	Various 4P3187		urban Kansas (	0	, particular and a second s	, in the second s			-	R/W:	0	0	0	40 0	0	
Length:	0.00 MP	0: Y								Construction:	0	0	0	530	0	
Fund Cat:	Taking Care Of Sys	stem			AC-State: 458	State:	114	Local:	0		0	-	-			
Sec Cat:	Preventive Maint		Awd Date:	2020	Anticipated Fed Cat:			STBG		FFOS:	Ŭ	0	0	0	0	
TIP #:				Future Cost:	0	Estimate	e Total		572	Payments:	0	0	0	0	0	
County: Route:	Various Various		) Order Contrac urban Kansas (	0	e pavement repair at vario	ous majoi	r route	location	s in	Engineering:	0	0	0	2	40	(
Job No.:	4P3188									R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MP	O: Y								Construction:	0	0	0	0	546	
	8 1	stem			AC-State: 471	State:	117	Local:	0	FFOS:	0	0	0	0	0	
	Preventive Maint		Awd Date:	2021	Anticipated Fed Cat:			STBG			ů			Ŭ		
TIP #:				Future Cost:	0	Estimate			588	Payments:	0	0	0	0	0	
County: Route:	Various Various 4P3212	Saf	ety improvemen	its at various loc	cations in the urban Kansa	as City Di	istrict.			Engineering: R/W:	40 0	100 0	60 0	372 0	0	
Job No.: Length:		O: Y									Ŭ		Ū	Ŭ	-	
Fund Cat:		U. I			Fed: <b>3,343</b>	State:	372	Local:	0	Construction:	0	0	0	3,183	0	
	Urban Safety		Awd Date:	2020	Anticipated Fed Cat:	Suite.	012	Safety	0	FFOS:	0	0	0	0	0	
TIP #:	v			Future Cost:	0	Estimate	e Total	-	3,755	Payments:	0	0	0	0	0	



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ant project growth factor				iction costs in p	rogram years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin includes PE costs, CE c			yments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County:		Signal improvemer	nts at various loca	tions in the urban Kansa	as City District.		Engineering:	0	215	0	0	0	
Route: Job No.:	Various 4P3214B						R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y					Construction:	0	1,353	0	0	0	
Fund Cat:	Taking Care Of Systen	n		AC-State: 1,254	State: 314	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:		STBG		Ů					
TIP #:			Future Cost:	0	Estimate Total	: 1,568	Payments:	0	0	0	0	0	
County: Route:	Various	Pavement striping \$350,000 District O		ctions throughout the ur	ban Kansas Ci	y District.	Engineering:	0	29	0	0	0	
Job No.:	4P3228						R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:				~ = -		Construction:	0	350	0	0	0	
Fund Cat:	Taking Care Of System		E 11 4 8	AC-State: 303	State: 76	Local: 0	FFOS:	0	350	0	0	0	
Sec Cat: TIP #:	Routine Maintenance	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat: 0	Estimate Total	STBG : 379	Payments:	0	0	0	0	0	
	Various	I-h O-d Ct		•					-				
County: Route: Job No.:		various locations in	0 0	und new and replacemer as City District.	it guardraii ins	tallations at	Engineering: R/W:	1	88 0	0	0	0	
Length:	<b>0.00</b> MPO:	v						Ů			Ŭ		
-	Taking Care Of Systen			AC-State: 870	State: 218	Local: 0	Construction:	0	1,000	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Fall 17	Anticipated Fed Cat:	5446. 210	STBG	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
County:			ting for microsur	face treatment on variou	is routes in the	urban Kansas	Engineering:	0	12	0	0	0	
Route: Job No.:	Various 4P3244	City District.					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y					Construction:	0	102	0	0	0	
Fund Cat:	Taking Care Of System	1		Fed: <b>0</b>	State: 114	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Winter 18	Anticipated Fed C	Cat:	State							
TIP #:			Future Cost:	0	Estimate Total	: 114	Payments:	0	0	0	0	0	
County: Route:	Various	Job Order Contrac City District.	ting for microsur	face treatment on variou	is routes in the	urban Kansas	Engineering:	0	1	12	0	0	
Job No.:	4P3245	*7					R/W:	0	0	0	0	0	
Length:	0.00 MPO:			<b>F</b> -1. A	State: 110	T 1	Construction:	0	0	105	0	0	
Sec Cat:	Taking Care Of Systen Preventive Maint	n Awd Date:	Fall 18	Fed: <b>0</b> Anticipated Fed Cat:	State: 118	Local: 0 State	FFOS:	0	0	0	0	0	
TIP #:	i i coontive maint	Awa Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	ection costs in p	rogram vears (	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Funding	g From Other Sou	rces (FFOS) or P		F	-8	-, -, -,		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Engineering	g includes PE costs, CE co	osts and R/W incid	lentals.					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:		Job Order Contra City District.	cting for microsu	urface treatment on variou	is routes in the	urban Kansas	Engineering:	0	0	0	0	1	12
Job No.:	4P3262	-					R/W:	0	0	0	0	0	(
Length:	0.00 MPO: 1						Construction:	0	0	0	0	0	11:
Fund Cat:	Taking Care Of System			Fed: <b>0</b>	State: 128	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2022	Anticipated Fed Cat:		State		Ű					
TIP #:			Future Cost:	0	Estimate Total	128	Payments:	0	0	0	0	0	
County: Route:		Job Order Contra City District.	cting for microsu	urface treatment on variou	is routes in the	urban Kansas	Engineering:	0	1	1	57	0	(
Job No.:	4P3263						R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO: 1						Construction:	0	0	0	108	0	(
Fund Cat:	8 1			Fed: <b>0</b>	State: 167	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		State		, i i i i i i i i i i i i i i i i i i i	, i i i i i i i i i i i i i i i i i i i				
TIP #:			Future Cost:	0	Estimate Total	: 167	Payments:	0	0	0	0	0	
County: Route:	Various	Job Order Contra City District.	cting for microsu	urface treatment on variou	is routes in the	urban Kansas	Engineering:	0	1	1	1	27	(
Job No.:	4P3264						R/W:	0	0	0	0	0	(
Length:	0.00 MPO: 1						Construction:	0	0	0	0	111	(
	Taking Care Of System			Fed: 0	State: 141	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		State	Dovimentar	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 141	Payments:	0	U	U	0	0	
County: Route:		Job Order Contra the urban Kansas	0	pavement repairs at vario	ous major route	locations in	Engineering:	0	0	0	0	2	3
Job No.:	4P3265	ine ui ban ixanşaş	City District.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y	Y					Construction:	0	0	0	0	0	56
Fund Cat:	Taking Care Of System			AC-State: 483	State: 121	Local: 0		0	0		0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2022	Anticipated Fed Cat:		STBG	FFOS:		U	0	U	U	,
TIP #:			Future Cost:	0	Estimate Total	604	Payments:	0	0	0	0	0	
County: Route:	Various	Bridge improveme	ents at various lo	cations throughout the ur	ban Kansas City	y district.	Engineering:	0	10	150	493	0	
Job No.:	4P3266						R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO: 1						Construction:	0	0	0	5,305	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2020	AC-State: <b>4,766</b> Anticipated Fed Cat:	State: 1,192	Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	Renau Anu Reconst	Awd Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
11 <b>F</b> #.			Future Cost.	v	Louinate 10tal	. 3,950	i uj monto.	ľ ľ	U U	0	v	v	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to nt project growth factor			oject is awarded. right-of-way and constru	iction costs in prog	ram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	)ЈЕСТ В	UDGETI	NG
No inflation	is applied to the Funding includes PE costs, CE of	ng From Other Sou	rces (FFOS) or P			·		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Route:	Various Various	Job Order Contra District.	cting for lighting	repair at various location	1s in the urban Kar	ısas City	Engineering:	0	5	5	5	5	5
	4P3271						R/W:	0	0	0	0	0	(
0	<b>0.00</b> MPO:					1 0	Construction:	0	0	0	0	0	338
Fund Cat: Sec Cat:	Taking Care Of Syster Routine Maintenance	n Awd Date:	2022	Fed: 0 Anticipated Fed Cat:		ocal: 0 State	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	363	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Install Kansas City Clay and Platte Co		ces on various routes nort	h of the Missouri R	liver in	Engineering:	0	251	0	0	0	0
Job No.:	4Q3234	•					R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y					Construction:	0	3,000	0	0	0	0
	Flexible & Other Systems Operations	Awd Date:	Spring 18	AC-State: <b>2,601</b> Anticipated Fed Ca		ocal: 0 STBG	FFOS:	0	0	0	0	0	0
TIP #:	Systems Operations	Two Dute.	Future Cost:	0	Estimate Total:	3,251	Payments:	0	0	0	0	0	0
County:	Various	Install chevron sig	ns at various loc:	ations in the urban Kansa	s City District.		Engineering:	10	17	0	0	0	0
Route: Job No.:	Various 4S3209						R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y					Construction:	0	102	0	0	0	0
Fund Cat: Sec Cat:	Safety Safety	Awd Date:	Suring 19	Fed: <b>107</b> Anticipated Fed Ca		ocal: 0 Safety	FFOS:	0	0	0	0	0	C
TIP #:	Salety	Awd Date.	Spring 18 Future Cost:	0	Estimate Total:	5alety 129	Payments:	0	0	0	0	0	0
County:	Various Various routes		DA Transition Pla	an improvements in vario	us locations in Plat	te and	Engineering:	0	10	15	80	0	0
Route: Job No.:	4P3267	Clay Counties.					R/W:	0	0	10	0	0	C
Length:	<b>0.00</b> MPO:	Y					Construction:	0	0	0	1,082	0	0
	Taking Care Of System			AC-State: 958		ocal: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	N- Ada Trans	Awd Date:	<b>2020</b> Future Cost:	Anticipated Fed Cat: 0	ST Estimate Total:	ГВ <b>G</b> 1,197	Payments:	0	0	0	0	ů O	ſ
111 #.			Future Cost.	v	Louinate 10tal.	1,197	,	Ŷ	Ŷ	Ŷ	v	•	

#### **Transportation Planning**



#### 2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.	[	STA	ATE FISCA	L YEAR PI	ROJECT B	UDGETIN	G
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	0	6,855	9,458	4,664	4,397	4,397
	Total R/W:	20	263	20	95	0	0
	Total Construction:	0	122,282	166,596	88,662	18,416	20,140
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	20	122,545	166,616	88,757	18,416	20,140
	Total Engineering:	11,140	20,548	15,907	5,513	1,651	929
	Grand Total:	11,160	143,093	182,523	94,270	20,067	21,069
			2018	2019	2020	2021	2022
		State	24,707	27,537	16,801	4,266	4,332
		AC-State	34,173	31,257	43,436	6,101	12,180
		Local	0	2,466	0	0	0
	Sub	o-total State	58,880	61,260	60,237	10,367	16,512
	Federal						
	Sub-te	otal Federal	84,213	121,263	34,033	9,700	4,557
	G	rand Total	143,093	182,523	94,270	20,067	21,069

Project Count: 114





#### **MoDOT's Kansas City District** TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

					roject is awarded.					]						
					o right-of-way and constru	iction cost	ts in p	rogram ye	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the includes PE cos				rayments.						Prior Prog.	6/2017-	7/2018- 6/2019	7/2019- 6/2020	6/2020-	7/2021 6/202
County: Route:	Jackson IS 670	•	v	s City in SFY 20 ral Street to Wy	18 for the replacement of	Wyandott	e and	Central		Engineering:	3	1	0	0	0	
Job No.:	4P2316	011	luges from Cent		andotte Street.					R/W:	0	0	0	0	0	
Length:	0.08	MPO: Y								Construction:	0	0	0	0	0	
	Taking Care C	·			Fed: 0	State: 7	7,501	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Re 6904		Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	E-timete	T-4-1	State	7 504	Payments:	0	7,500	0	0	0	
TIP #:					0	Estimate			7,504	- -	-	,		-	-	
County: Route:	Various Various	On	-call work zone	enforcement at	various locations in the un	rban Kans	as Cit	y District	•	Engineering:	0	1	0	0	0	
Job No.:	413045	MPO: Y								R/W:	U	0	0	0	0	
Length: Fund Cat:	0.00 Safety	MPU: Y			Fed: 147	State:	16	Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Urban Safety		Awd Date:	N/A	Anticipated Fed Cat:	State.	10	Safety	Ū	FFOS:	0	0	0	0	0	
TIP #:	9902.	32		Future Cost:	0	Estimate	Total	•	163	Payments:	0	162	0	0	0	
County:	Various	On	-call work zone	enforcement at	various locations in the u	ban Kans	as Cit	y District		Engineering:	0	0	1	0	0	
Route: Job No.:	Various 4I3191									R/W:	0	0	0	0	0	
Length:	0.00	MPO: Y								Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed: 147	State:	16	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Urban Safety		Awd Date:	N/A	Anticipated Fed Cat:			Safety			Ŭ		-	0		
TIP #:				Future Cost:	0	Estimate	Total	:	163	Payments:	0	0	162	0	0	
County: Route:	Various Various	On	-call work zone	enforcement at	various locations in the u	rban Kans	as Cit	y District	•	Engineering:	0	0	0	1	0	
Job No.:	4I3192									R/W:	0	0	0	0	0	
Length:	0.00	MPO: Y								Construction:	0	0	0	0	0	
Fund Cat:	·				Fed: 147	State:	16	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Urban Safety		Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate	Total	Safety	163	Payments:	0	0	0	162	0	
	Various	0.	aall work gono		various locations in the w						ů	-		-	-	
County: Route: Job No.:	Various Various 4I3193	On	-сан могк 20пе	enforcement at	various locations in the un	Dall Kalls	as Ul	y District	•	Engineering: R/W:	0	0	0	0	1	
Length:	0.00	MPO: Y								Construction:	ů	0	0	0	0	
Fund Cat:					Fed: 147	State:	16	Local:	0	-	•	-			-	
Sec Cat:	Urban Safety		Awd Date:	N/A	Anticipated Fed Cat:			Safety		FFOS:	0	0	0	0	0	
TIP #:				Future Cost:	0	Estimate	Total	:	163	Payments:	0	0	0	0	162	

**District Kansas City** 



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t								[						
	ent project growth facto is applied to the Fundi			to right-of-way and constru Paymonts	iction cost	ts in pr	ogram ye	ars 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	g includes PE costs, CE			r ayments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various	On-call work zone	enforcement at	various locations in the ur	ban Kans	sas City	y District.		Engineering:	0	0	0	0	0	
Job No.:	4I3236								R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Ν							Construction:	0	0	0	0	0	
Fund Cat:	·		<b>N</b> 7/4	Fed: 147	State:	16	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Urban Safety	Awd Date:	N/A Future Cost:	Anticipated Fed Cat: 0	Estimate	• Total:	Safety	163	Payments:	0	0	0	0	0	16
County:	Various	ITS operations, sta		oment for the KC Scout Int				105	5	0	-	0	0	0	
Route:	Various	System at the Tran	sportation Ma	nagement Center (TMC) b	0				Engineering:	U	1		U		
Job No.:	4Q3040		s Budget. \$1.70	5 million from KDOT.					R/W:	0	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Flexible & Other	I		Fed: <b>2,401</b>	State:	0	Local: 1	.705	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State.	Ū	STBG	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	FFOS:	0	1,705	0	0	0	
TIP #:	990235		Future Cost:	0	Estimate	e Total:	4	,106	Payments:	0	4,105	0	0	0	
County:	Various	1		iff in the urban Kansas Cit	y District.	. These	funds wil	l be	Engineering:	0	1	0	0	0	
Route: Job No.:	Various 4Q3041	transferred to the	District Operat	ions budget.					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 1,309	State:	327	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			STBG			Ŭ		-			
TIP #:	990236		Future Cost:	0	Estimate			,636	Payments:	0	1,635	0	0	0	
County: Route:	Various Various	Motorist Assist op transferred to the		iff in the urban Kansas Cit	y District.	. These	funds wil	l be	Engineering:	0	0	1	0	0	
Job No.:	4Q3157								R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y							Construction:	0	0	0	0	0	
	Flexible & Other		<b>N</b> 1/4	Fed: 1,309	State:		Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate		STBG 1	,636	Payments:	0	0	1,635	0	0	
County:	Various	Motorist Assist on		off in the urban Kansas Cit				·	5	0	0	0	1	0	
Route:	Various	transferred to the			y District	. 1 111.50	Tunus WII	1.00	Engineering: R/W:	0	0	0	1	0	
Job No.: Length:	4Q3158 0.00 MPO:	Y								Ű	-	Ŭ	U	-	
-	Flexible & Other	-		Fed: 1,309	State:	327	Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			STBG		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	1	,636	Payments:	0	0	0	1,635	0	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t ent project growth facto			project is awarded. to right-of-way and constru	iction costs	in pro	ogram year	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation	is applied to the Funding includes PE costs, CE	ng From Other Sourc	es (FFOS) or l			•	0.		Prior Prog.			7/2019- 6/2020		
County: Route:	Various Various	Motorist Assist oper transferred to the D		ff in the urban Kansas City	y District. 7	These	funds will b	e Engineering:	0	0	0	0	1	0
Job No.:	4Q3159	transferred to the D	istrict Operati	ions buuget.				R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	0
	Flexible & Other		Fed: 1,309 State: 327 Local: 0						0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate 7		STBG 1,63	6 Payments:	0	0	0	0	1,635	0
County:	Various	ITS operations, staff		pment for the KC Scout In			· · · · ·		0	0	1	0	0	
Route:	Various	System at the Trans	portation Mar	nagement Center (TMC) be	uilding. \$2.	305 m		Engineering:	Ů			0	÷	U
Job No.: Length:	4Q3160 0.00 MPO:	0	OT's operatio	ons budget, \$1.705 million f	rom KDOI	Ι.		R/W:	0	0	0	0	0	U
	Flexible & Other	1		Fed: <b>2,401</b>	State:	0	Local: 1,7	Construction:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	~~~~~		STBG	FFOS:	0	0	1,705	0	0	0
TIP #:			Future Cost:	0	Estimate 7	Fotal:	4,10	6 Payments:	0	0	4,105	0	0	0
County: Route:	Various Various			pment for the KC Scout In nagement Center (TMC) bu				Engineering:	0	0	0	1	0	0
Job No.:	4Q3161	•	1	ons Budget. \$1.705 million	0		inton	R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	0
	Flexible & Other			Fed: <b>2,401</b>	State:		Local: 1,7	5 FFOS:	0	0	0	1,705	0	0
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate 7		STBG 4,10	6 Payments:	0	0	0	4,105	0	0
County:	Various	ITS operations staff		pment for the KC Scout In			,			-	-			
Route:	Various	System at the Trans	portation Mar	nagement Center (TMC) be	uilding. \$2.3	305 m		Engineering:	0	0	0	0	1	0
Job No.:	4Q3162 0.00 MPO:	0	OT's operatio	ons budget. \$1.705 million	from KDO	Т.		R/W:	0	0	0	0	0	0
Length: Fund Cat:	Flexible & Other	1		Fed: <b>2,401</b>	State:	0	Local: 1,7	Construction:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State.		STBG	FFOS:	0	0	0	0	1,705	0
TIP #:			Future Cost:	0	Estimate 7	Fotal:	4,10	6 Payments:	0	0	0	0	4,105	0
County:	Various	L /	<i>U/</i>	pment for the KC Scout In	0			Engineering:	0	0	0	0	0	1
Route: Job No.:	Various 4Q3237			nagement Center (TMC) b ons budget \$1.705 million fi			illion	R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Ŷ	-	-				Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			AC-State: 2,401	State:	0	Local: 1,7		0	0	0	0	0	1,705
	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			STBG		Ů	-		Ŭ		
TIP #:			Future Cost:	0	Estimate 7	Fotal:	4,1	6 Payments:	0	0	0	0	0	4,105



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to c ent project growth factor o				uction cos	sts in progra	um years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	OJECT B	UDGETI	NG
	is applied to the Funding g includes PE costs, CE co			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:		Motorist Assist ope ransferred to the D		ff in the urban Kansas C ons budget.	ity Distric	t. These fund	ds will be	Engineering:	0	0	0	0	0	1
Job No.:	4Q3238			Ø				R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y	<u>Z</u>			~			Construction:	0	0	0	0	0	(
Fund Cat: Sec Cat:	Flexible & Other Systems Operations	Awd Date:	N/A	Fed: 1,309 Anticipated Fed Cat:	State:	327 Loc STE		FFOS:	0	0	0	0	0	
TIP #:	<b>, ,</b>		Future Cost:	0	Estimat	e Total:	1,636	Payments:	0	0	0	0	0	1,63
County: Route:		Payback beginning District.	in SFY 2008 fo	or Safe and Sound bridge	s in urban	Kansas City	у	Engineering:	0	0	0	0	0	(
Job No.:	5B0800S						12	R/W:	61	0	0	0	0	(
Length: Fund Cat:	0.00 MPO: Y Taking Care Of System			Fed: 0	State: 1	8,795 Loc	al: 0	Construction:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	~~~~~	- E /	tate	FFOS:	61	0	0	0	0	(
TIP #:	990107		Future Cost:	25,001 - 50,000	Estimat	e Total:	45,357	Payments:	26,501	3,759	3,759	3,759	3,759	3,759

#### **Transportation Planning**



#### 2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.		STA	TE FISCA	L YEAR PH	ROJECT B	UDGETIN	G
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	61	1,705	1,705	1,705	1,705	1,705
	Total R/W:	61	0	0	0	0	0
	Total Construction:	0	0	0	0	0	0
	Paybacks:	26,501	17,161	9,661	9,661	9,661	9,661
	Sub-Total:	26,562	17,161	9,661	9,661	9,661	9,661
	Total Engineering:	3	4	3	3	3	3
	Grand Total:	26,565	17,165	9,664	9,664	9,664	9,664
			2018	2019	2020	2021	2022
		State	11,603	4,102	4,102	4,102	4,102
		AC-State	0	0	0	0	2,401
		Local	1,705	1,705	1,705	1,705	1,705
	Sul	o-total State	13,308	5,807	5,807	5,807	8,208
	Federal						
	Sub-t	otal Federal	3,857	3,857	3,857	3,857	1,456
	G	rand Total	17,165	9,664	9,664	9,664	9,664

Project Count: 17



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

		tion cost in the year the project is awarded.		STA	TE FISCA	L YEAR PI	ROJECT B	UDGETIN	G
program years 2, 3, 4, an	d 5. the Funding From (	nded annually is applied to right-of-way and cons Other Sources (FFOS) or Payments. PAV incidentals		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
8 8			FFOS:	61	8,560	11,163	6,369	6,102	6,102
Kansas City	TMA	Total	Total R/W:	81	263	20	95	0	0
			Total Construction:	0	122,282	166,596	88,662	18,416	20,140
			Paybacks:	26,501	17,161	9,661	9,661	9,661	9,661
			Sub-Total:	26,582	139,706	176,277	98,418	28,077	29,801
			Total Engineering:	11,143	20,552	15,910	5,516	1,654	932
			Grand Total:	37,725	160,258	192,187	103,934	29,731	30,733
					2018	2019	2020	2021	2022
				State	36,310	31,639	20,903	8,368	8,434
				AC-State	34,173	31,257	43,436	6,101	14,581
				Local	1,705	4,171	1,705	1,705	1,705
			Sul	o-total State	72,188	67,067	66,044	16,174	24,720
			Federal						
			Sub-t	otal Federal	88,070	125,120	37,890	13,557	6,013

Project Count: 131

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-8-2017 Section 4 - 1 District Kansas City **Grand Total** 

160,258

192,187

103,934

29,731

30,733

#### District Program Summary Kansas City (Urban) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available	1.605	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - FFOS	26.410	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	-33.140	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-5.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	28.015	0.000	0.000	0.000	0.000
Safety - Available	4.309	4.465	4.596	4.573	4.544
Safety - FFOS	1.489	0.000	3.373	2.948	2.948
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	3.063	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.744	0.290	0.079	-0.336	0.000
Safety - Total Available	9.605	4.755	8.048	7.185	7.492
Safety - Programmed	2.405	0.162	8.782	3.383	3.480
Taking Care Of System - Available	37.085	38.403	38.567	38.373	38.127
Taking Care Of System - FFOS	3.449	3.775	1.291	1.449	1.449
Taking Care Of System - Fund Transfers	45.159	19.540	4.512	0.510	6.343
Taking Care Of System - Carryover	1.793	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.141	0.040	0.045	-1.972	0.000
Taking Care Of System - Total Available	88.627	61.758	44.415	38.360	45.919
Taking Care Of System - Programmed	78.948	91.946	52.599	18.956	20.579
Flexible & Other - Available					
Flexible & Other - FFOS	2.864	8.236	1.705	1.705	1.705
Flexible & Other - Fund Transfers	28.321	74.497	33.535	4.035	4.035
Flexible & Other - Carryover	-11.369	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-0.700	-33.745	0.000	0.000
Flexible & Other - Total Available	19.816	82.033	1.495	5.740	5.740
Flexible & Other - Programmed	30.338	84.169	37.037	5.740	5.740
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2019 - 2022 Two percent construction contigency applied to construction.

#### District Program Summary Kansas City (Urban) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	119.123	148.546	53.958	51.285	59.151
Total Flexible Funds Available	19.741	38.368	66.313	75.690	83.743
Adjustments	1.885	-0.370	-33.621	-2.308	0.000
Carryovers	-33.453				
Total Available by SFY	138.864	186.914	120.271	126.975	142.894
Total Programmed by SFY	139.706	176.277	98.418	28.079	29.799