

MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP#: _____

MPO: _____ Fed: _____ State: _____ Local: _____

Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

Dollars programmed in previous STIPs.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Estimated cost range beyond 2022.

Date project is to be awarded to begin construction (Season and calendar year for 2017 & 2018. SFY only beyond 2018).

Metropolitan Planning Organization (Y/N).

Anticipated Federal Funding Category^

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

- *Primary Funding Category:**
- Take Care of System
 - Statewide Interstate & Major Bridge
 - Safety
 - Statewide Safety
 - Flexible & Other
 - Amendment 3
- **Secondary Funding Category:**
- Enhancements
 - Low Type Resurfacing
 - N - Ada Trans (ADA Transition Plan)
 - Preventive Maint (Preventive Maintenance)
 - Regional
 - Rehab And Reconst (Rehabilitation and Reconstruction)
 - Routine Maintenance
 - Safety
 - Systems Operations
 - Thin Lift Overlay
 - Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
 * Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
 * Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
 * Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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Transportation Planning

P.O. Box 270
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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Johnson	Pavement improvements from Rte. DD to Rte. 2. Project involves bridge X0370.						Engineering:	2	2	95	0	0	0
Route: MO 23							R/W:	0	0	0	0	0	0
Job No.: 3S3087							Construction:	0	0	1,397	0	0	0
Length: 14.95	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,196	State: 298	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 1,496										
County: Johnson	Pavement improvements from County Road 1501 to east of Pride Avenue in Warrensburg.						Engineering:	2	2	270	2	2	538
Route: US 50							R/W:	0	0	0	0	0	0
Job No.: 3P3064							Construction:	0	0	0	0	0	8,786
Length: 20.94	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other			Fed: 7,682	State: 1,918	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 9,602										
County: Johnson	Bridge replacement over Bear Creek, 0.2 mile east of the city of Warrensburg and 0.3 mile west of Rte. 13. Project involves bridge A0748.						Engineering:	210	257	0	0	0	0
Route: RT DD							R/W:	0	10	0	0	0	0
Job No.: 3S3084							Construction:	0	1,002	0	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,016	State: 253	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 1,479										
County: Johnson	Bridge improvements at Black Jack Creek, 0.1 mile west of Rte. 541 and 0.2 mile east of Rte. CC. Project involves bridge T0819.						Engineering:	2	95	167	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 3S3082							Construction:	0	0	627	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 712	State: 177	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 891										
County: Johnson	Pavement improvements from Rte. M to Rte. 13 and on Rte. M to Rte. 50.						Engineering:	20	15	291	0	0	0
Route: RT OO							R/W:	0	10	0	0	0	0
Job No.: 3S3071							Construction:	0	0	1,976	0	0	0
Length: 19.52	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,833	State: 459	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2019	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0		Estimate Total: 2,312										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Johnson Route: RT W Job No.: 3S3094 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544.				Fed: 765 State: 191 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 5 0 0 0	170 0 681 0 0	0 0 0 0 0	0 0 0 0 0					
Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 958															
County: Lafayette Route: IS 70 Job No.: 0I3004H Length: 57.53 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #:	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.				AC-State: 245 State: 28 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 0 250 0 0	0 0 0 0 0	0 0 0 0 0						
Awd Date: Spring 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 273															
County: Lafayette Route: IS 70 Job No.: 3I3010 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridges at Rte. E and the Rte. H interchange , 4.4 miles west of Rte. 13 and 2.8 miles east of Rte. O. Project involves bridges A0077 and A0078.				Fed: 4,994 State: 1,248 Local: 0	Engineering: 295 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1,916 0 4,326 0 0	0 0 0 0 0	0 0 0 0 0						
Awd Date: Spring 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,537															
County: Lafayette Route: IS 70 Job No.: 3I3047 Length: 11.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement improvements from Johnson Drive in Odessa to Rte. 13 in Higginsville.				AC-State: 4,606 State: 512 Local: 0	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	165 0 0 0 0	561 0 4,392 0 0	0 0 0 0 0						
Awd Date: Fall 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,128															
County: Lafayette Route: RT WW Job No.: 3S3058 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over I-70, 2.3 miles west of Rte. 131 and 3.4 miles east of Rte. D. Project involves bridge A0075.				Fed: 529 State: 132 Local: 0	Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	71 0 590 0 0	0 0 0 0 0	0 0 0 0 0						
Awd Date: Winter 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 681															

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District Kansas City

Dollars in Thousands



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												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Pettis Route: US 50 Job No.: 3P3078 Length: 2.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: 2020 Future Cost: 0	Safety and intersection improvements at Rte. 127.					Fed: 1,856 State: 206 Local: 0	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	10 0 0 0 0	10 0 0 0 0	133 0 1,909 0 0	0 0 0 0 0	0 0 0 0 0				
County: Pettis Route: US 50 Job No.: 3P3080 Length: 6.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Fall 18 Future Cost: 0	Pavement improvements from Sedalia Sub Railroad line east to Morgan County.					Fed: 1,860 State: 464 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	147 0 2,175 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Pettis Route: US 65 Job No.: 3P3062 Length: 10.45 MPO: N Fund Cat: Flexible & Other Sec Cat: Preventive Maint TIP #: Awd Date: 2019 Future Cost: 0	Pavement improvements from Rte. B to the Benton County line.					AC-State: 4,552 State: 1,137 Local: 0	Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	7 0 0 0 0	47 0 0 0 0	371 0 5,271 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Pettis Route: US 65 Job No.: 3P3086 Length: 14.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: 2020 Future Cost: 0	Pavement improvements from Saline County line to Route 765.					Fed: 6,548 State: 1,637 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	10 0 0 0 0	10 0 0 0 0	497 0 7,668 0 0	0 0 0 0 0	0 0 0 0 0				
County: Pettis Route: RT D Job No.: 3S3115 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2020 Future Cost: 0	Bridge improvements at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.					Fed: 473 State: 118 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	5 0 0 0 0	5 0 0 0 0	40 0 541 0 0	0 0 0 0 0	0 0 0 0 0				

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District Kansas City

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Pettis	Bridge improvements at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.						Engineering:	0	5	5	47	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 3S3116							Construction:	0	0	0	649	0	0
Length: 0.15	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 565 State: 141 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 706												
County: Pettis	Bridge improvements over Muddy Creek 0.1 mile south of Pin Hood Road and 3.7 miles north of Rte. HH. Project involves bridge N0958.						Engineering:	20	80	0	0	0	0
Route: RT EE							R/W:	0	0	0	0	0	0
Job No.: 3S3060							Construction:	0	767	0	0	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 678 State: 169 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0 Estimate Total: 867												
County: Pettis	Bridge improvements over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.						Engineering:	2	20	30	141	0	0
Route: RT O							R/W:	0	0	0	0	0	0
Job No.: 3S3090							Construction:	0	0	0	1,018	0	0
Length: 0.11	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 967 State: 242 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 1,211												
County: Ray	Bridge improvements at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.						Engineering:	2	10	10	55	0	0
Route: RT J							R/W:	0	0	0	0	0	0
Job No.: 3S3089							Construction:	0	0	0	712	0	0
Length: 0.11	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 630 State: 157 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 789												
County: Ray	Bridge improvements over Crooked River, 0.2 mile east of Shelton Road. and .8 mile west of Spry Road. Project involves bridge N0840.						Engineering:	30	40	83	0	0	0
Route: RT V							R/W:	0	0	0	0	0	0
Job No.: 3S3063							Construction:	0	0	667	0	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 632 State: 158 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0 Estimate Total: 820												

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District Kansas City

Dollars in Thousands



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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Saline	Bridge improvements at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of						Engineering:	2	20	30	106	83	0
Route: MO 122	Harvest Ave. Project involves bridge T0576.						R/W:	0	0	0	0	0	0
Job No.: 3S3091							Construction:	0	0	0	0	1,297	0
Length: 0.17	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,230	State: 306	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0				Estimate Total: 1,538								
County: Saline	Pavement improvements from west of Bus. 65 to Pettis County line.						Engineering:	95	555	0	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 3P3061							Construction:	0	5,347	0	0	0	0
Length: 10.50	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other					AC-State: 4,722	State: 1,180	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0				Estimate Total: 5,997								
County: Saline	Replace bridge decks at Rte. 65 interchange, 3.3 miles east of Rte. YY and 6.6 miles east of						Engineering:	108	301	0	0	0	0
Route: IS 70	Rte. J. Project involves twin bridges A0203.						R/W:	0	0	0	0	0	0
Job No.: 3I3009							Construction:	0	2,871	0	0	0	0
Length: 0.64	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 2,855	State: 317	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0				Estimate Total: 3,280								
County: Saline	Pavement improvements from Rte. Y to the Blackwater River bridge.						Engineering:	10	5	5	652	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 3I3046							Construction:	0	0	0	9,998	0	0
Length: 14.49	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 9,592	State: 1,068	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0				Estimate Total: 10,670								
County: Saline	Bridge improvements over Salt Fork Creek 0.6 mile north of 260th Rd. and 1.3 miles						Engineering:	15	116	0	0	0	0
Route: RT BB	south of the city of Grand Pass. Project involves bridge A2466.						R/W:	0	0	0	0	0	0
Job No.: 3S3068							Construction:	0	527	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 515	State: 128	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0				Estimate Total: 658								

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District Kansas City

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open					Engineering:	0	0	0	0	0
Route: Various	Container funds.					R/W:	0	0	0	0	0
Job No.: 0P3019D						Construction:	0	0	472	0	0
Length: 0.00	MPO: N					FFOS:	0	0	458	0	0
Fund Cat: Safety	Fed: 425 State: 47 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2019 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 472										
County: Various	Safety projects at various locations in the rural Kansas City District. \$583,000 Open					Engineering:	0	0	0	41	0
Route: Various	Container funds.					R/W:	0	0	0	0	0
Job No.: 0P3020D						Construction:	0	0	0	619	0
Length: 0.00	MPO: N					FFOS:	0	0	0	583	0
Fund Cat: Safety	Fed: 594 State: 66 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 660										
County: Various	Safety projects at various locations in the rural Kansas City District. \$509,000 Open					Engineering:	0	0	0	0	36
Route: Various	Container funds.					R/W:	0	0	0	0	0
Job No.: 0P3021D						Construction:	0	0	0	0	556
Length: 0.00	MPO: N					FFOS:	0	0	0	0	509
Fund Cat: Safety	Fed: 532 State: 60 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 592										
County: Various	Safety projects at various locations in the rural Kansas City District. \$509,000 Open					Engineering:	0	0	0	0	36
Route: Various	Container funds.					R/W:	0	0	0	0	0
Job No.: 0P3022D						Construction:	0	0	0	0	573
Length: 0.00	MPO: N					FFOS:	0	0	0	0	509
Fund Cat: Safety	Fed: 548 State: 61 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 609										
County: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0
Route: Various	\$342,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3017D						Construction:	0	342	0	0	0
Length: 0.00	MPO: N					FFOS:	0	342	0	0	0
Fund Cat: Taking Care Of System	Fed: 274 State: 68 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2018 Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0 Estimate Total: 342										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 0S3018D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 350	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$350,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0						
							R/W:	0	0	0	0	0					
							Construction:	0	350	0	0	0					
							FFOS:	0	350	0	0	0					
							Payments:	0	0	0	0	0					
County: Various Route: Various Job No.: 0S3019D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 366	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$355,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0						
							R/W:	0	0	0	0	0					
							Construction:	0	0	366	0	0					
							FFOS:	0	0	355	0	0					
							Payments:	0	0	0	0	0					
County: Various Route: Various Job No.: 0S3020D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 347	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$307,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	21	0						
							R/W:	0	0	0	0	0					
							Construction:	0	0	0	326	0					
							FFOS:	0	0	0	307	0					
							Payments:	0	0	0	0	0					
County: Various Route: Various Job No.: 0S3021D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 402	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$346,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	24						
							R/W:	0	0	0	0	0					
							Construction:	0	0	0	0	378					
							FFOS:	0	0	0	0	346					
							Payments:	0	0	0	0	0					
County: Various Route: Various Job No.: 0S3022D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 413	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$346,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	24						
							R/W:	0	0	0	0	0					
							Construction:	0	0	0	0	389					
							FFOS:	0	0	0	0	346					
							Payments:	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	2	53	0	0	0	0	0	0	0
Route: Various	rural Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 313004		Construction:	0	598	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 521 State: 130 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 653											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	4	0	0	0	1	52			
Route: Various	rural Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 313021		Construction:	0	0	0	0	0	826			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 703 State: 176 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 883											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	6	52	0	0	0	0	0	0
Route: Various	rural Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 313065		Construction:	0	0	794	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 682 State: 170 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 852											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	0	6	57	0	0	0	0	0
Route: Various	rural Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 313066		Construction:	0	0	0	858	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 737 State: 184 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 921											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	0	0	8	58	0	0	0	0
Route: Various	rural Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 313072		Construction:	0	0	0	0	929	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 795 State: 200 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0 Estimate Total: 995											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING										
										Prior Prog.	7/2017- 6/2018		7/2018- 6/2019		7/2019- 6/2020		7/2020- 6/2021		7/2021- 6/2022	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.									Engineering:	0	0	0	0	10	72				
Route: Various										R/W:	0	0	0	0	0	0				
Job No.: 313103										Construction:	0	0	0	0	0	1,004				
Length: 0.00	MPO: N									FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 869	State: 217	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: 2022				Anticipated Fed Cat: STBG															
TIP #:					Future Cost: 0	Estimate Total: 1,086														
County: Various	Job Order Contracting to grade around new and replacement guardrail installations at various locations in the rural Kansas City District.									Engineering:	1	44	0	0	0	0				
Route: Various										R/W:	0	0	0	0	0	0				
Job No.: 3P3098										Construction:	0	500	0	0	0	0				
Length: 0.00	MPO: N									FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 435	State: 109	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Summer 17				Anticipated Fed Cat: STBG															
TIP #:					Future Cost: 0	Estimate Total: 545														

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District Kansas City

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	0	692	813	890	855	855
Total R/W:	0	25	0	0	0	0
Total Construction:	0	17,470	18,818	24,298	3,160	11,578
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	17,495	18,818	24,298	3,160	11,578
Total Engineering:	875	3,975	2,318	1,800	214	722
Grand Total:	875	21,470	21,136	26,098	3,374	12,300

	2018	2019	2020	2021	2022
State	3,928	3,681	3,884	616	2,399
AC-State	6,136	12,661	738	798	1,563
Local	0	0	0	0	0
Sub-total State	10,064	16,342	4,622	1,414	3,962
Federal					
Sub-total Federal	11,406	4,794	21,476	1,960	8,338
Grand Total	21,470	21,136	26,098	3,374	12,300

Project Count: 42

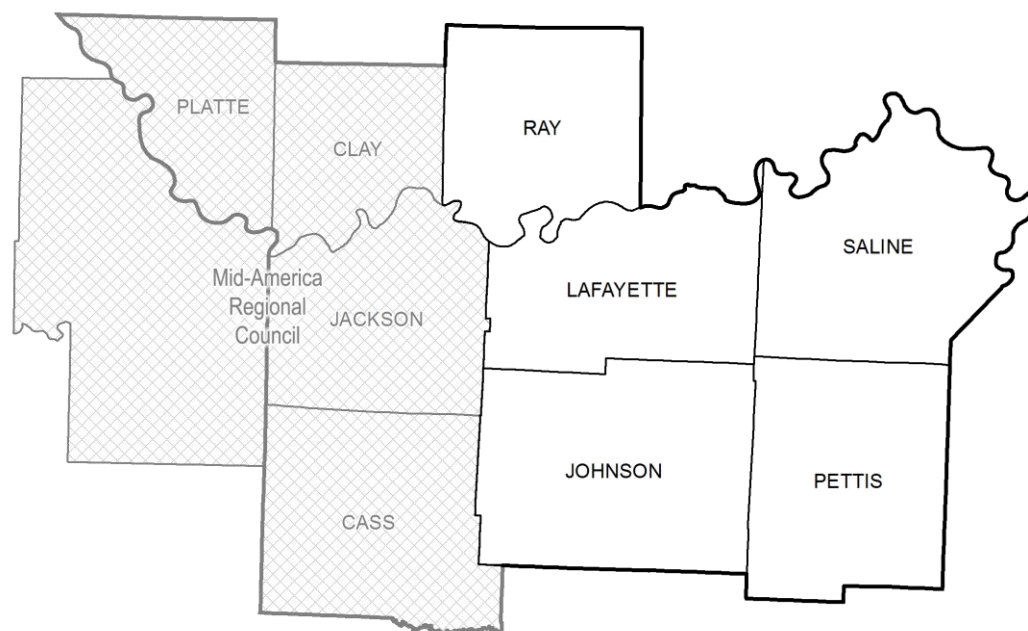
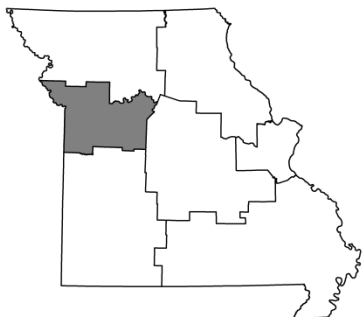
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District Kansas City

Dollars in Thousands



MoDOT's Kansas City District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Johnson Route: RT DD Job No.: 4S3102Z Length: 3.58 MPO: N Fund Cat: Flexible & Other																

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District Kansas City

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.										Engineering:	0	0	0	0	0	1
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 3P3102											Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Safety		Fed: 11	State: 1	Local: 0						Payments:	0	0	0	0	0	11	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Future Cost: 0		Estimate Total: 12														
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.										Engineering:	0	0	0	0	0	0
Route: Various											R/W:	150	0	0	0	0	0
Job No.: 5B0800R											Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N									FFOS:	150	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 0	State: 28,020	Local: 0						Payments:	37,878	5,604	5,604	5,604	5,604	5,604	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Future Cost: 50,001 - 75,000		Estimate Total: 66,048														

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District Kansas City

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	150	597	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	37,878	6,309	5,615	5,615	5,615	5,615
Sub-Total:	38,028	6,309	5,615	5,615	5,615	5,615
Total Engineering:	4	8	1	1	1	1
Grand Total:	38,032	6,317	5,616	5,616	5,616	5,616
		2018	2019	2020	2021	2022
State		5,745	5,605	5,605	5,605	5,605
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,745	5,605	5,605	5,605	5,605
Federal						
Sub-total Federal		572	11	11	11	11
Grand Total		6,317	5,616	5,616	5,616	5,616

Project Count: 7

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District Kansas City

Dollars in Thousands



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	150	1,289	813	890	855	855
Total R/W:	150	25	0	0	0	0
Total Construction:	0	17,470	18,818	24,298	3,160	11,578
Paybacks:	37,878	6,309	5,615	5,615	5,615	5,615
Sub-Total:	38,028	23,804	24,433	29,913	8,775	17,193
Total Engineering:	879	3,983	2,319	1,801	215	723
Grand Total:	38,907	27,787	26,752	31,714	8,990	17,916

	2018	2019	2020	2021	2022
State	9,673	9,286	9,489	6,221	8,004
AC-State	6,136	12,661	738	798	1,563
Local	0	0	0	0	0
Sub-total State	15,809	21,947	10,227	7,019	9,567

Federal					
Sub-total Federal	11,978	4,805	21,487	1,971	8,349
Grand Total	27,787	26,752	31,714	8,990	17,916

Project Count: 49

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.121	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	2.321	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.121	0.000	0.000	0.000	0.000
Safety - Available	0.769	0.799	0.794	0.790	0.784
Safety - FFOS	0.000	0.458	0.583	0.509	0.509
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	5.016	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.101	0.150	0.015	0.090	0.000
Safety - Total Available	5.886	1.407	1.392	1.389	1.293
Safety - Programmed	0.011	0.483	2.538	0.567	0.584
Taking Care Of System - Available	8.994	9.146	9.182	9.136	9.077
Taking Care Of System - FFOS	0.692	0.355	0.307	0.346	0.346
Taking Care Of System - Fund Transfers	9.684	8.352	7.957	0.000	0.000
Taking Care Of System - Carryover	-4.152	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.147	-1.190	-0.311	-0.014	0.000
Taking Care Of System - Total Available	15.365	16.663	17.135	9.468	9.423
Taking Care Of System - Programmed	14.631	18.679	27.375	8.208	7.824
Flexible & Other - Available					
Flexible & Other - FFOS	0.597	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	5.444	5.117	0.000	0.000	7.806
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-2.660	0.000	0.000	0.000
Flexible & Other - Total Available	1.806	2.457	0.000	0.000	7.806
Flexible & Other - Programmed	6.041	5.271	0.000	0.000	8.786
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	22.752	20.527	18.527	10.857	18.522
Total Flexible Funds Available	2.490	3.897	15.115	14.971	6.691
Adjustments	0.248	-3.700	-0.296	0.076	0.000
Carryovers	-6.797				
Total Available by SFY	25.242	24.424	33.642	25.828	25.213
Total Programmed by SFY	23.804	24.433	29.913	8.775	17.194

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*