

## MoDOT's Northwest District





# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Andrew	Job Order Contracting for pavement repair from Rte. K to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	013004C					Construction:	0	250	0	0	0	
Length:	44.04	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:	HE-2018-03	Future Cost:	0	Estimate Total:	273	Payments:	0	0	0	0	0	
County:	Andrew	Replace bridges over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293 in the northbound and southbound lanes.				Engineering:	6	178	297	431	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113109					Construction:	0	0	0	4,838	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,169	State:	575	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	BP-2018-02	Future Cost:	0	Estimate Total:	5,750	Payments:	0	0	0	0	0	
County:	Andrew	Replace bridge over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	0	15	37	50	0	0
Route:	MO 48					R/W:	0	0	5	0	0	
Job No.:	1S3133					Construction:	0	0	0	536	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	515	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	643	Payments:	0	0	0	0	0	
County:	Andrew	Pavement improvements from I-29 to Loop 29 (North Belt Hwy.) at Country Club Village.				Engineering:	0	4	16	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	
Job No.:	1S3190					Construction:	0	0	206	0	0	
Length:	1.77	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	181	State:	45	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2018-06	Future Cost:	0	Estimate Total:	226	Payments:	0	0	0	0	0	
County:	Andrew	Pavement improvements in disconnected sections from north of Rte. A in Nodaway County to south of Rte. 48.				Engineering:	95	418	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	
Job No.:	1P3102					Construction:	0	5,200	0	0	0	
Length:	11.78	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,495	State:	1,123	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,713	Payments:	0	0	0	0	0	

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Andrew	Pavement shoulder improvements from Rte. 71, west of Savannah, to I-29 north of St. Joseph.				Engineering:	0	18	65	0	0	0
Route:	BU 71					R/W:	0	0	0	0	0	0
Job No.:	1S3189					Construction:	0	0	876	0	0	0
Length:	8.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	767	State:	192	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-07	Future Cost:	0	Estimate Total:	959							
County:	Andrew	Pavement improvements from Rte. 48 to Rte. 169 near Savannah. \$1,080,000 District Operation funds.				Engineering:	0	104	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	1S3201					Construction:	0	1,080	0	0	0	0
Length:	15.60	MPO:	Y			FFOS:	0	1,080	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	947	State:	237	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-05	Future Cost:	0	Estimate Total:	1,184							
County:	Andrew	Pavement improvements from Rte. T, in Savannah, to Rte. 59 in Country Club Village.				Engineering:	2	1	17	67	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	1S3171					Construction:	0	0	0	905	0	0
Length:	7.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	792	State:	198	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-08	Future Cost:	0	Estimate Total:	992							
County:	Andrew	Replace bridge over the Platte River, 1.5 miles west of Rte. Z near Cosby. Project involves bridge N0868.				Engineering:	78	351	153	0	0	0
Route:	RT O					R/W:	0	16	0	0	0	0
Job No.:	1S0559					Construction:	0	0	2,205	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,180	State:	545	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,803							
County:	Atchison	Replace bridge over Mill Creek, 1 mile south of Rte. Z near Corning. Project involves bridge X0172.				Engineering:	41	202	93	0	0	0
Route:	MO 111					R/W:	0	10	0	0	0	0
Job No.:	1S3055					Construction:	0	0	1,258	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,250	State:	313	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,604							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Atchison	Replace bridge over East Fork Little Tarkio Creek, 0.5 mile west of the Nodaway County line near Tarkio. Project involves bridge J0023.				Engineering:	106	81	0	0	0	0
Route:	US 136					R/W:	5	0	0	0	0	0
Job No.:	1P3101					Construction:	0	1,105	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	949	State:	237	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,297							
County:	Atchison	Pavement improvements from I-29, in Rock Port, to Rte. O near Tarkio.				Engineering:	0	5	31	132	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3193					Construction:	0	0	0	1,804	0	0
Length:	11.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,578	State:	394	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,972							
County:	Atchison	Pavement and shoulder improvements from Iowa State line to US 136, near Rock Port. \$679,000 from Open Container funds.				Engineering:	27	269	0	0	0	0
Route:	US 275					R/W:	0	0	0	0	0	0
Job No.:	1S1042					Construction:	0	3,000	0	0	0	0
Length:	15.57	MPO:	N			FFOS:	0	679	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,615	State:	654	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,296							
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.				Engineering:	0	23	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	0I3004B					Construction:	0	250	0	0	0	0
Length:	63.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							
County:	Atchison	Pavement and shoulder improvements from Iowa State line to Rte. 111 near Rock Port.				Engineering:	150	467	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3085					Construction:	0	6,251	0	0	0	0
Length:	16.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	6,046	State:	672	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,868							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Atchison</b>	<b>Replace bridge over the Tarkio River, 0.6 mile east Rte. 59 near Fairfax. Project involves bridge L0447.</b>				Engineering:	32	89	144	0	0	0
Route:	<b>RT J</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1S3054</b>					Construction:	0	0	1,545	0	0	0
Length:	<b>0.09</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,427</b>	State:	<b>356</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,815</b>							
County:	<b>Buchanan</b>	<b>Replace bridge over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.</b>				Engineering:	36	95	107	0	0	0
Route:	<b>MO 116</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>1S3129</b>					Construction:	0	0	1,251	0	0	0
Length:	<b>0.12</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,170</b>	State:	<b>293</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,499</b>							
County:	<b>Buchanan</b>	<b>ADA Transition Plan improvements at three intersections in St. Joseph. On Belt Hwy. at Wal-Mart South entrance and at Commons Drive. On Rte. AC at Pickett Road. \$273,000 Statewide Transportation Alternatives Funds. To be let in combination with 1S3143B.</b>				Engineering:	0	39	0	0	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3143</b>					Construction:	0	341	0	0	0	0
Length:	<b>0.15</b>	MPO:	<b>Y</b>			FFOS:	0	273	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>304</b>	State:	<b>76</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Winter 18</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>380</b>							
County:	<b>Buchanan</b>	<b>ADA Transition Plan improvements on Belt Hwy. at the intersections with Faraon St. and Rte. 36 in St. Joseph. \$527,000 from Statewide Transportation Alternatives funds. To be let in combination with 1S3143.</b>				Engineering:	18	63	0	0	0	0
Route:	<b>US 169</b>					R/W:	0	30	0	0	0	0
Job No.:	<b>1S3143B</b>					Construction:	0	649	0	0	0	0
Length:	<b>0.10</b>	MPO:	<b>Y</b>			FFOS:	0	527	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>593</b>	State:	<b>149</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Winter 18</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	<b>BP-2018-03</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>760</b>							
County:	<b>Buchanan</b>	<b>Pavement improvements from 22nd Street to I-29 south intersection in St. Joseph.</b>				Engineering:	7	180	0	0	0	0
Route:	<b>IS 229</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>110904</b>					Construction:	0	1,953	0	0	0	0
Length:	<b>2.47</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>1,920</b>	State:	<b>213</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	<b>RR-2018-01</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>2,140</b>							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Buchanan</b>	<b>Pavement improvements from 1.5 miles south of Rte. O to Platte County line near Dearborn.</b>				Engineering:	0	11	66	286	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	
Job No.:	<b>113183</b>					Construction:	0	0	0	3,916	0	
Length:	<b>8.86</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>		AC-State:	<b>3,851</b>	State:	<b>428</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	<b>RR-2018-02</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>4,279</b>						
County:	<b>Buchanan</b>	<b>Bridge substructure rehabilitation over I-229 and 6th Street in St. Joseph. Project involves bridge L0319.</b>				Engineering:	10	50	134	0	0	
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3120</b>					Construction:	0	0	1,681	0	0	
Length:	<b>0.23</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>		Fed:	<b>1,493</b>	State:	<b>372</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	<b>BP-2017-01</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>1,875</b>						
County:	<b>Buchanan</b>	<b>Pavement and shoulder improvements from Rte. 752, in St. Joseph, to Platte County line. \$500,000 from Open Container funds.</b>				Engineering:	16	62	204	0	0	
Route:	<b>MO 371</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3076</b>					Construction:	0	0	2,678	0	0	
Length:	<b>13.04</b>	MPO:	<b>Y</b>			FFOS:	0	0	500	0	0	
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>2,355</b>	State:	<b>589</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 18</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>2,960</b>						
County:	<b>Buchanan</b>	<b>Pavement improvements from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.</b>				Engineering:	0	51	195	0	0	
Route:	<b>US 59</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3188</b>					Construction:	0	0	2,575	0	0	
Length:	<b>14.62</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		AC-State:	<b>2,257</b>	State:	<b>564</b>	Local:	<b>0</b>				
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	<b>RR-2018-04</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>2,821</b>						
County:	<b>Buchanan</b>	<b>Pavement improvements from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.</b>				Engineering:	6	10	63	174	0	
Route:	<b>MO 6</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3072</b>					Construction:	0	0	0	2,197	0	
Length:	<b>11.06</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>1,956</b>	State:	<b>488</b>	Local:	<b>0</b>				
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2020</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	<b>RR-2018-09</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>2,450</b>						

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County:	<b>Buchanan</b>	<b>Pavement improvements from Rte. 371 to I-229 in St. Joseph.</b>				Engineering:	4	35	0	0	0	0
Route:	<b>MO 752</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3184</b>					Construction:	0	400	0	0	0	
Length:	<b>0.98</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>348</b>	State:	<b>87</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>439</b>	Payments:	0	0	0	0	0	
County:	<b>Buchanan</b>	<b>Pavement improvements from Rte. 169 to Rte. 116 near Gower.</b>				Engineering:	0	2	15	52	0	0
Route:	<b>RT E</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3196</b>					Construction:	0	0	0	743	0	
Length:	<b>8.57</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>649</b>	State:	<b>163</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>812</b>	Payments:	0	0	0	0	0	
County:	<b>Buchanan</b>	<b>Pavement improvements from Rte. 371, near Faucett, to Rte. 169 in Gower.</b>				Engineering:	0	5	18	76	0	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3197</b>					Construction:	0	0	0	1,061	0	
Length:	<b>13.92</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>928</b>	State:	<b>232</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	<b>RR-2018-10</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,160</b>	Payments:	0	0	0	0	0	
County:	<b>Buchanan</b>	<b>Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.</b>				Engineering:	10	72	0	0	0	0
Route:	<b>RP IS229N TO MO759N</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1I3186</b>					Construction:	0	830	0	0	0	
Length:	<b>0.35</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>722</b>	State:	<b>180</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 18</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>912</b>	Payments:	0	0	0	0	0	
County:	<b>Caldwell</b>	<b>Pavement improvements in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.</b>				Engineering:	2	73	270	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3165</b>					Construction:	0	0	3,584	0	0	
Length:	<b>13.01</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,141</b>	State:	<b>786</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,929</b>	Payments:	0	0	0	0	0	

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Carroll	Pavement improvements from Ray County line to Rte. 65 near Carrollton.				Engineering:	32	153	0	0	0	0
Route:	MO 10					R/W:	0	0	0	0	0	0
Job No.:	1P3108					Construction:	0	2,086	0	0	0	0
Length:	17.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,791	State:	448	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,271							
County:	Carroll	Bridge deck improvements on bridge over the Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619.				Engineering:	2	6	26	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3175					Construction:	0	0	335	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	294	State:	73	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	369							
County:	Carroll	Bridge deck improvements on the bridge over Wakenda Creek, 0.5 mile north of Rte. 10 near Carrollton. Project involves bridge A2906.				Engineering:	10	18	116	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3176					Construction:	0	0	1,637	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,417	State:	354	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,781							
County:	Carroll	Pavement and shoulder improvements from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 from Open Container funds.				Engineering:	77	81	459	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2211					Construction:	0	0	3,922	0	0	0
Length:	17.44	MPO:	N			FFOS:	0	0	175	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,571	State:	891	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,539							
County:	Carroll	Replace expansion joints on various bridges in Carroll, Daviess, Livingston and Linn Counties. Project involves bridges H0614, F0097, G0862, A3844 and A2053.				Engineering:	5	15	84	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	1P3147					Construction:	0	0	1,118	0	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	973	State:	244	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,222							

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# 2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Carroll</b>	<b>Pavement improvements from Rte. 65 to end of state maintenance, 2.7 miles east of Rte. 139, near Hale.</b>				Engineering:	15	64	0	0	0	0
Route:	<b>RT J</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1L1801F</b>					Construction:	0	856	0	0	0	0
Length:	<b>9.94</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	736	State:	184	Local:	0					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>STBG</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>935</b>							
County:	<b>Carroll</b>	<b>Improvements to sidewalks and pedestrian ramps in Bogard.</b>				Engineering:	13	1	1	6	0	0
Route:	<b>RT W</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2219C</b>					Construction:	0	0	0	89	0	0
Length:	<b>0.49</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	78	State:	19	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>STBG</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>110</b>							
County:	<b>Carroll</b>	<b>Replace bridge over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.</b>				Engineering:	22	1	17	43	59	0
Route:	<b>RT Z</b>					R/W:	0	0	0	5	0	0
Job No.:	<b>2S2185</b>					Construction:	0	0	0	0	780	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	725	State:	180	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>927</b>							
County:	<b>Chariton</b>	<b>Pavement improvements from Macon County line to Rte. PP in Salisbury.</b>				Engineering:	2	3	42	154	0	0
Route:	<b>MO 129</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3170</b>					Construction:	0	0	0	2,154	0	0
Length:	<b>20.79</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	1,882	State:	471	Local:	0					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>STBG</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,355</b>							
County:	<b>Chariton</b>	<b>Replace bridge over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.</b>				Engineering:	3	1	82	163	153	0
Route:	<b>MO 139</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3157</b>					Construction:	0	0	0	0	2,001	0
Length:	<b>0.09</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	1,920	State:	480	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,403</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Chariton	Replace bridge over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	5	44	149	141	0	0
Route:	US 24					R/W:	0	0	5	0	0	0
Job No.:	1P3132					Construction:	0	0	0	1,831	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,735	State:	435	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,175							
County:	Chariton	Replace expansion joints on the bridge over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778.				Engineering:	2	7	18	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3177					Construction:	0	0	231	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	205	State:	51	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	258							
County:	Chariton	Replace expansion joints on the bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779.				Engineering:	2	7	23	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3178					Construction:	0	0	300	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	264	State:	66	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	332							
County:	Chariton	Replace bridge over Mussel Fork River, 0.1 mile west of Keytesville. Project involves bridge H0520.				Engineering:	81	142	226	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	2P2182					Construction:	0	0	2,482	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,285	State:	570	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,936							
County:	Chariton	Replace bridge to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	59	50	133	157	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2183					Construction:	0	0	0	2,048	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,910	State:	478	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,447							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Chariton</b>	<b>Pavement and shoulder improvements from Marceline to Rte. 24 in Keytesville.</b>				Engineering:	37	69	244	0	0	0
Route:	<b>MO 5</b>					R/W:	0	3	0	0	0	0
Job No.:	<b>1P3024</b>					Construction:	0	0	3,245	0	0	0
Length:	<b>20.15</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>2,848</b> State: <b>713</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>3,598</b>									
County:	<b>Clinton</b>	<b>Pavement and shoulder improvements from Rte. 169 to Rte. 33 at Lathrop.</b>				Engineering:	0	7	45	195	0	0
Route:	<b>MO 116</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P1043</b>					Construction:	0	0	0	2,652	0	0
Length:	<b>13.25</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>2,320</b> State: <b>579</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>2,899</b>									
County:	<b>Clinton</b>	<b>Replace bridge over McGuire Creek, 1.7 miles west of Rte. 169 near Gower. Project involves bridge Z0383.</b>				Engineering:	15	30	0	0	0	0
Route:	<b>MO 116</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>1S3125</b>					Construction:	0	284	0	0	0	0
Length:	<b>0.02</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>253</b> State: <b>63</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>331</b>									
County:	<b>Clinton</b>	<b>Replace bridge over Castile Creek, 1 mile southeast of Gower. Project involves bridge L0679.</b>				Engineering:	75	410	178	0	0	0
Route:	<b>US 169</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1P3103</b>					Construction:	0	0	2,576	0	0	0
Length:	<b>0.19</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>2,535</b> State: <b>634</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Summer 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>3,244</b>									
County:	<b>Clinton</b>	<b>Pavement improvements from DeKalb County line to Shoal Creek, near Cameron.</b>				Engineering:	0	6	38	112	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3016</b>					Construction:	0	0	0	2,274	0	0
Length:	<b>5.08</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State: <b>2,187</b> State: <b>243</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>2,430</b>									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Clinton	Pavement improvements from north of Rte. 116 to Clay County line near Holt.				Engineering:	5	10	62	271	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113018					Construction:	0	0	0	3,691	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,631	State:	403	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,039	Payments:	0	0	0	0	0	0
County:	Clinton	Replace bridge deck over I-35, 4.4 miles south of Cameron. Project involves bridge A1152.				Engineering:	19	32	74	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1S3059					Construction:	0	0	894	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	800	State:	200	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,019	Payments:	0	0	0	0	0	0
County:	Clinton	Pavement and shoulder improvements from south city limits of Plattsburg to Rte. CC in Clay County. \$760,000 Open Container funds. Project to be let in combination with 4P3051B.				Engineering:	36	103	0	0	0	0
Route:	RT C					R/W:	6	0	0	0	0	0
Job No.:	1S3088					Construction:	0	1,422	0	0	0	0
Length:	8.08	MPO:	Y			FFOS:	0	760	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,220	State:	305	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,567	Payments:	0	0	0	0	0	0
County:	Daviess	Replace bridge over Honey Creek, 0.5 mile north of Rte. HH near Gallatin. Project involves bridge J0860.				Engineering:	148	101	0	0	0	0
Route:	MO 13					R/W:	0	10	0	0	0	0
Job No.:	1S0579					Construction:	0	1,312	0	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,139	State:	284	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,571	Payments:	0	0	0	0	0	0
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 near Winston to the Clay County line.				Engineering:	0	23	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3004E					Construction:	0	250	0	0	0	0
Length:	32.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	273	Payments:	0	0	0	0	0	0

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Daviess</b>	<b>Replace expansion joints on northbound and southbound lane bridges over the Grand River and the Grand River overflow, south of Rte. C near Pattonsburg. Project involves bridges A1756 and A1758.</b>				Engineering:	0	20	79	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	
Job No.:	<b>113192</b>					Construction:	0	0	1,030	0	0	
Length:	<b>0.62</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,016</b>	State:	<b>113</b>	Local:	<b>0</b>		Payments:	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Summer 18</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>1,129</b>						
County:	<b>Daviess</b>	<b>Pavement and shoulder improvements from I-35 to Rte. 6 near Altamont.</b>				Engineering:	4	28	0	0	0	
Route:	<b>US 69</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1L1801D</b>					Construction:	0	288	0	0	0	
Length:	<b>3.18</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>252</b>	State:	<b>64</b>	Local:	<b>0</b>		Payments:	0	0	
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 17</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>320</b>						
County:	<b>Daviess</b>	<b>Pavement improvements on Rte. 69 and Rte. 6 from I-35 to the city limits of Trenton.</b>				Engineering:	0	10	43	173	0	
Route:	<b>US 69</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3199</b>					Construction:	0	0	0	2,440	0	
Length:	<b>34.90</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,132</b>	State:	<b>534</b>	Local:	<b>0</b>		Payments:	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2020</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>2,666</b>						
County:	<b>Daviess</b>	<b>Replace bridge deck over I-35, 3.8 miles west of Rte. 13 near Coffey. Project involves bridge A1917.</b>				Engineering:	15	25	59	0	0	
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3141</b>					Construction:	0	0	734	0	0	
Length:	<b>0.11</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>654</b>	State:	<b>164</b>	Local:	<b>0</b>		Payments:	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>833</b>						
County:	<b>Daviess</b>	<b>Replace bridge deck over I-35, 0.8 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1809.</b>				Engineering:	14	24	67	0	0	
Route:	<b>RT C</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3131</b>					Construction:	0	0	852	0	0	
Length:	<b>0.11</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>755</b>	State:	<b>188</b>	Local:	<b>0</b>		Payments:	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>957</b>						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Daviess</b>	<b>Replace bridge deck over I-35, 1 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1807.</b>				Engineering:	8	22	54	0	0	0
Route:	<b>RT DD</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3130</b>					Construction:	0	0	735	0	0	0
Length:	<b>0.11</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>649</b>	State:	<b>162</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>819</b>							
County:	<b>Daviess</b>	<b>Replace bridge deck over I-35, 1 mile west of Rte. 69 near Altamont. Project involves bridge A1801.</b>				Engineering:	22	18	49	0	0	0
Route:	<b>RT KK</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S2166</b>					Construction:	0	0	618	0	0	0
Length:	<b>0.08</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>547</b>	State:	<b>138</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>707</b>							
County:	<b>Dekalb</b>	<b>Replace bridge over Third Fork Platte River, 0.3 mile west of Rte. F near Union Star. Project involves bridge J0605.</b>				Engineering:	35	77	108	0	0	0
Route:	<b>US 169</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1P3146</b>					Construction:	0	0	1,146	0	0	0
Length:	<b>0.07</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,070</b>	State:	<b>266</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,371</b>							
County:	<b>Dekalb</b>	<b>Pavement improvements in the eastbound lane from east of Grindstone Creek to Caldwell County line, and in the westbound lane from east of Rte. C to east of Caldwell County line near Cameron.</b>				Engineering:	87	245	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P0918</b>					Construction:	0	3,079	0	0	0	0
Length:	<b>5.90</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,659</b>	State:	<b>665</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,411</b>							
County:	<b>Dekalb</b>	<b>Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 near Osborn.</b>				Engineering:	126	139	0	0	0	0
Route:	<b>US 36</b>					R/W:	5	0	0	0	0	0
Job No.:	<b>1P3086</b>					Construction:	0	1,948	0	0	0	0
Length:	<b>0.41</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>1,878</b>	State:	<b>209</b>	Local:	0					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,218</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Dekalb</b>	<b>Pavement improvements on eastbound lanes from east of Rte. 31 to Rte. 33 (north) near Osborn.</b>				Engineering:	50	137	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3105</b>					Construction:	0	1,731	0	0	0	0
Length:	<b>10.50</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,494</b>	State:	<b>374</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 17</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>1,918</b>						
County:	<b>Dekalb</b>	<b>Guardrail improvements in the eastbound and westbound lanes within the county limits.</b>				Engineering:	15	52	0	0	0	0
Route:	<b>36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3187</b>					Construction:	0	400	0	0	0	0
Length:	<b>0.00</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>362</b>	State:	<b>90</b>	Local:	0					
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	<b>Fall 17</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>467</b>						
County:	<b>Dekalb</b>	<b>Replace bridge deck over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.</b>				Engineering:	2	1	7	16	55	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3136</b>					Construction:	0	0	0	0	712	0
Length:	<b>0.13</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>634</b>	State:	<b>157</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>793</b>						
County:	<b>Dekalb</b>	<b>Replace bridge over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.</b>				Engineering:	2	8	32	54	0	0
Route:	<b>RT A</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>1S3137</b>					Construction:	0	0	0	530	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>503</b>	State:	<b>126</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>631</b>						
County:	<b>Dekalb</b>	<b>Replace bridge over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.</b>				Engineering:	17	40	26	41	0	0
Route:	<b>RT D</b>					R/W:	0	0	10	0	0	0
Job No.:	<b>1S0588</b>					Construction:	0	0	0	637	0	0
Length:	<b>0.40</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>604</b>	State:	<b>150</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>771</b>						

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# 2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Dekalb</b>	<b>Pavement improvements from Rte. A to Rte. D near Maysville. \$470,000 District Operations funds.</b>				Engineering:	0	52	0	0	0	0
Route:	<b>RT W</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3202</b>					Construction:	0	470	0	0	0	0
Length:	<b>5.05</b>	MPO: N				FFOS:	0	470	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>418</b>	State: <b>104</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>522</b>									
County:	<b>Gentry</b>	<b>Pavement improvements from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.</b>				Engineering:	38	84	0	0	0	0
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3006</b>					Construction:	0	1,088	0	0	0	0
Length:	<b>3.86</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>937</b>	State: <b>235</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,210</b>									
County:	<b>Gentry</b>	<b>Replace bridge deck over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.</b>				Engineering:	5	1	5	33	93	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3106</b>					Construction:	0	0	0	0	1,204	0
Length:	<b>0.14</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,069</b>	State: <b>267</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,341</b>									
County:	<b>Grundy</b>	<b>Pavement and ADA Transition Plan improvements in Trenton from west city limits to Rte. 65. Includes work to replace pedestrian curb ramps and state owned sidewalks. \$300,000 from Statewide Transportation Alternative funds.</b>				Engineering:	5	82	90	0	0	0
Route:	<b>MO 6</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1P3144</b>					Construction:	0	0	860	0	0	0
Length:	<b>1.69</b>	MPO: N				FFOS:	0	4	296	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>830</b>	State: <b>207</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Summer 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,042</b>									
County:	<b>Harrison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.</b>				Engineering:	0	23	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0I3004D</b>					Construction:	0	250	0	0	0	0
Length:	<b>49.20</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State: <b>245</b>	State: <b>28</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>273</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Harrison</b>	<b>Pavement improvements from Rte. 136 at Bethany to Rte. C near Pattonsburg.</b>				Engineering:	10	22	110	474	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>110914</b>					Construction:	0	0	0	6,471	0	0
Length:	<b>14.17</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>		Fed:	<b>6,369</b>	State:	<b>708</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>7,087</b>							
County:	<b>Harrison</b>	<b>Pavement improvements from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany.</b>				Engineering:	20	134	742	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>113017</b>					Construction:	0	0	6,180	0	0	0
Length:	<b>14.08</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>		AC-State:	<b>6,350</b>	State:	<b>706</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>7,076</b>							
County:	<b>Harrison</b>	<b>Pavement and bridge improvements from Iowa State line to Rte. N at Eagleville, including the northbound lane bridge at the Iowa State line. Project involves bridge A2739.</b>				Engineering:	5	473	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>113169</b>					Construction:	0	4,800	0	0	0	0
Length:	<b>7.88</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>		AC-State:	<b>4,746</b>	State:	<b>527</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,278</b>							
County:	<b>Harrison</b>	<b>Pavement improvements from Rte. 136 to Rte. C, near Pattonsburg.</b>				Engineering:	9	106	0	0	0	0
Route:	<b>US 69</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1L1801B</b>					Construction:	0	1,073	0	0	0	0
Length:	<b>12.68</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>		AC-State:	<b>943</b>	State:	<b>236</b>	Local:	<b>0</b>				
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,188</b>							
County:	<b>Harrison</b>	<b>Replace bridge deck over Big Muddy Creek, 0.1 mile south of Rte. M. Project involves bridge N0408.</b>				Engineering:	10	26	0	0	0	0
Route:	<b>RT EE</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3123</b>					Construction:	0	300	0	0	0	0
Length:	<b>0.07</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>261</b>	State:	<b>65</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>336</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Harrison</b>	<b>Replace bridge deck over I-35, 1.3 miles west of Rte. 13 near Coffey. Project involves bridge A1919.</b>				Engineering:	15	59	0	0	0	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3124</b>					Construction:	0	720	0	0	0	0
Length:	<b>0.13</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>623</b>	State:	<b>156</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>794</b>							
County:	<b>Harrison</b>	<b>Bridge painting on various bridges in Harrison, Daviess, Holt, Sullivan and Clinton Counties. Project involves bridges A1919, N0408, A1801, A1807, A1809, A1917, N0366, P0528, A1152 and A2535.</b>				Engineering:	0	7	46	157	0	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3181</b>					Construction:	0	0	0	2,228	0	0
Length:	<b>0.90</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,950</b>	State:	<b>488</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,438</b>							
County:	<b>Harrison</b>	<b>Replace bridge over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.</b>				Engineering:	3	1	30	50	73	0
Route:	<b>RT P</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3158</b>					Construction:	0	0	0	0	850	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>803</b>	State:	<b>201</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,007</b>							
County:	<b>Harrison</b>	<b>Replace bridge over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.</b>				Engineering:	10	5	5	10	46	0
Route:	<b>RT V</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3122</b>					Construction:	0	0	0	0	646	0
Length:	<b>0.06</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>570</b>	State:	<b>142</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>722</b>							
County:	<b>Holt</b>	<b>Pavement and shoulder improvements from Rte. T, in Forest City, to Rte. 59 in Oregon.</b>				Engineering:	5	15	35	0	0	0
Route:	<b>MO 111</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3153</b>					Construction:	0	0	371	0	0	0
Length:	<b>2.48</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>337</b>	State:	<b>84</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 18</b>	Anticipated Fed Cat:	<b>STBG</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>426</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Holt</b>	<b>Replace bridge over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue.</b>				Engineering:	39	65	99	0	0	0
Route:	<b>US 159</b>	<b>Project involves bridge A2584.</b>				R/W:	0	20	0	0	0	0
Job No.:	<b>1P3128</b>					Construction:	0	0	1,038	0	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	977	State:	245	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,261</b>							
County:	<b>Holt</b>	<b>Replace bridge deck on bridge over I-29 near Mound City. Project involves bridge A2535.</b>				Engineering:	10	17	48	0	0	0
Route:	<b>US 159</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3127</b>					Construction:	0	0	606	0	0	0
Length:	<b>0.13</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	537	State:	134	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>681</b>							
County:	<b>Holt</b>	<b>Replace bridge deck and expansion joints in southbound lane over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287.</b>				Engineering:	130	193	0	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3020</b>					Construction:	0	2,515	0	0	0	0
Length:	<b>0.16</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	2,437	State:	271	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,838</b>							
County:	<b>Holt</b>	<b>Paint bridges over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.</b>				Engineering:	0	5	10	96	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3020B</b>					Construction:	0	0	0	1,406	0	0
Length:	<b>0.17</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	1,364	State:	153	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,517</b>							
County:	<b>Holt</b>	<b>Pavement and shoulder improvements from Rte. W to Rte. 118 at Mound City.</b>				Engineering:	293	576	0	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3093</b>					Construction:	0	7,323	0	0	0	0
Length:	<b>15.24</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	7,110	State:	789	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>8,192</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Holt</b>	<b>Replace bridge decks in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>				Engineering:	22	26	65	300	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	
Job No.:	<b>113099</b>					Construction:	0	0	0	4,031	0	
Length:	<b>0.32</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>3,979</b>	State:	<b>443</b>	Local:	<b>0</b>		Payments:	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,444</b>							
County:	<b>Holt</b>	<b>Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.</b>				Engineering:	9	1	1	28	0	
Route:	<b>IS 29</b>					R/W:	0	0	0	0		
Job No.:	<b>1P3023B</b>					Construction:	0	0	0	396		
Length:	<b>0.04</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>383</b>	State:	<b>43</b>	Local:	<b>0</b>		Payments:	0		
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>435</b>							
County:	<b>Holt</b>	<b>Replace bridge over Davis Creek, 0.1 mile west of Mound City. Project involves bridge H0670.</b>				Engineering:	48	48	0	0		
Route:	<b>US 59</b>					R/W:	5	0	0	0		
Job No.:	<b>1S0605</b>					Construction:	0	495	0	0		
Length:	<b>0.05</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>434</b>	State:	<b>109</b>	Local:	<b>0</b>		Payments:	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>596</b>							
County:	<b>Holt</b>	<b>Section 14 Streambank protection project with the Corps of Engineers, on the Nodaway River 0.2 miles east of Maitland. Corps to design and administer project. Cost represents MoDOT's share. Near bridge A1252.</b>				Engineering:	40	7	1	0		
Route:	<b>RT A</b>					R/W:	0	10	0	0		
Job No.:	<b>1S3180</b>					Construction:	0	0	350	0		
Length:	<b>0.07</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>295</b>	State:	<b>73</b>	Local:	<b>0</b>		Payments:	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>N/A</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>408</b>							
County:	<b>Holt</b>	<b>Replace bridge deck over I-29 near Oregon. Project involves bridge A1834.</b>				Engineering:	9	1	5	27		
Route:	<b>RT B</b>					R/W:	0	0	0	0		
Job No.:	<b>1S3061</b>					Construction:	0	0	0	977		
Length:	<b>0.10</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>868</b>	State:	<b>216</b>	Local:	<b>0</b>		Payments:	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,093</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Linn</b>	Preventive maintenance on bridge in the eastbound lane over Higgins Drainage Ditch, 1.6 miles west of Rte. 130 near Laclede. Project involves bridge A3254. \$150,000 District Operations funds.				Engineering:	0	15	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3219</b>					Construction:	0	150	0	0	0	
Length:	<b>0.07</b>	MPO:	N			FFOS:	0	150	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>132</b>	State:	<b>33</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>165</b>					
County:	<b>Linn</b>	Shoulder improvements in the westbound lane from west of West Yellow Creek to west of Mussel Fork Creek, near Bucklin.				Engineering:	36	113	0	0	0	
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P2210</b>					Construction:	0	1,500	0	0	0	
Length:	<b>9.90</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,290</b>	State:	<b>323</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>1,649</b>					
County:	<b>Linn</b>	Section 14 streambank protection project with the Corps of Engineers near Locust Creek, 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost represents MoDOT's share. Payment to Corp for design work. Near bridge A2098.				Engineering:	15	1	0	0	0	
Route:	<b>RT MM</b>					R/W:	20	0	0	0	0	
Job No.:	<b>1S3079</b>					Construction:	0	300	0	0	0	
Length:	<b>0.13</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Flexible &amp; Other</b>	Fed:	<b>241</b>	State:	<b>60</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	N/A		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>336</b>					
County:	<b>Livingston</b>	Replace bridge deck over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.				Engineering:	3	24	84	218	0	
Route:	<b>MO 190</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3156</b>					Construction:	0	0	0	3,183	0	
Length:	<b>0.21</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,807</b>	State:	<b>702</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>3,512</b>					
County:	<b>Livingston</b>	Replace bridge deck over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.				Engineering:	6	48	96	291	0	
Route:	<b>US 65</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3114</b>					Construction:	0	0	0	4,244	0	
Length:	<b>0.29</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,743</b>	State:	<b>936</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>4,685</b>					

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Livingston	Pavement improvements from Rte. 190 to Rte. 36 in Chillicothe. Project includes improvements to pedestrian crossings at various intersections.				Engineering:	9	70	109	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	2P2217					Construction:	0	0	1,030	0	0	0
Length:	3.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	967	State:	242	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,218							
County:	Livingston	Pavement improvements from Rte. 65 to Rte. 139 near Hale.				Engineering:	15	52	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	1L1801E					Construction:	0	687	0	0	0	0
Length:	8.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	592	State:	147	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	754							
County:	Mercer	Replace bridge over Big Muddy Creek, 2.9 miles east of Rte. 65 near Princeton. Project involves bridge H0953.				Engineering:	118	133	0	0	0	0
Route:	US 136					R/W:	5	0	0	0	0	0
Job No.:	1P3100					Construction:	0	1,304	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,150	State:	287	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,560							
County:	Mercer	Pavement treatment from Iowa State line to Rte. 190, in Chillicothe, and from Rte. 36 the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.				Engineering:	27	303	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	1P3185					Construction:	0	3,500	0	0	0	0
Length:	97.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,042	State:	761	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,830							
County:	Mercer	Replace bridge deck over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.				Engineering:	3	1	2	8	24	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	1S3161					Construction:	0	0	0	0	315	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	280	State:	70	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	353							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Mercer	Pavement improvements from Rte. 65, near Princeton, to Rte. 6 near Milan.					Engineering:	0	15	54	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 1S3191						Construction:	0	0	721	0	0	0
Length: 31.42	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 632	State: 158	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 790										
County: Nodaway	Pavement and shoulder improvements from Iowa State line to Rte. 71 near Maryville.					Engineering:	0	81	199	0	0	0
Route: MO 148						R/W:	0	0	0	0	0	0
Job No.: 1P3010						Construction:	0	0	2,472	0	0	0
Length: 14.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,202	State: 550	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,752										
County: Nodaway	Replace bridge over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.					Engineering:	48	27	47	64	0	0
Route: MO 46						R/W:	0	0	5	0	0	0
Job No.: 1S0447						Construction:	0	0	0	786	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 744	State: 185	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 977										
County: Nodaway	Replace bridge over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.					Engineering:	12	30	52	67	0	0
Route: MO 46						R/W:	0	0	5	0	0	0
Job No.: 1S0616						Construction:	0	0	0	813	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 774	State: 193	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 979										
County: Nodaway	Replace bridge over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.					Engineering:	5	26	44	56	0	0
Route: MO 46						R/W:	0	0	9	0	0	0
Job No.: 1S3138						Construction:	0	0	0	674	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 648	State: 161	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 814										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Nodaway	Route: MO 46	Job No.: 1S3139	Replace bridge over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.			Engineering:	5	21	37	58	0	0
Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Fed: 688	State: 172	Local: 0	R/W:	0	0	5	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 865			Construction:	0	0	0	739	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Nodaway	Route: MO 46	Job No.: 1S3172	Pavement and shoulder improvements from Rte. 136, at Ravenwood, to Rte. 169 in Grant City.			Engineering:	2	97	361	0	0	0
Length: 24.18	MPO: N	Fund Cat: Taking Care Of System	AC-State: 4,215	State: 1,053	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 5,270			Construction:	0	0	4,810	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Nodaway	Route: US 71	Job No.: 1P3182	Installation of traffic signals and geometric improvements at intersection of Rte. 71 and Bus. 71 in Maryville. \$158,000 District Operations funds.			Engineering:	9	12	0	0	0	0
Length: 0.04	MPO: N	Fund Cat: Taking Care Of System	AC-State: 136	State: 34	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 17	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 179			Construction:	0	158	0	0	0	0
						FFOS:	0	158	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: MO 129	Job No.: 1P3168	Pavement improvements from Rte. 136 to Rte. 6 in Green City.			Engineering:	2	2	30	111	0	0
Length: 19.94	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,340	State: 334	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 1,676			Construction:	0	0	0	1,531	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: US 136	Job No.: 1P3067	Replace bridge over West Locust Creek, 1 mile west of Rte. E near Unionville. Project involves bridge J0406.			Engineering:	125	203	0	0	0	0
Length: 0.13	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,557	State: 388	Local: 0	R/W:	0	5	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 2,070			Construction:	0	1,737	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Putnam	Route: US 136	Job No.: 1P3152	Length: 0.02	MPO: N	Fund Cat: Taking Care Of System	Engineering: 5	10	26	0	0	0
Replace bridge deck over Brush Creek, 0.6 mile west of Rte. F near Livonia. Project involves bridge H0440.						R/W: 0	0	0	0	0	0
Fed: 276 State: 69 Local: 0						Construction: 0	0	309	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 350			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Putnam	Route: US 136	Job No.: 2P2186	Length: 0.13	MPO: N	Fund Cat: Taking Care Of System	Engineering: 66	85	0	0	0	0
Replace bridge over Elm Branch, 1.1 miles east of Rte. 139 near Lucerne. Project involves bridge J0400.						R/W: 0	1	0	0	0	0
Fed: 721 State: 180 Local: 0						Construction: 0	815	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 967			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Putnam	Route: MO 139	Job No.: 1L1800	Length: 32.81	MPO: N	Fund Cat: Taking Care Of System	Engineering: 105	257	0	0	0	0
Pavement and ADA Transition Plan improvements from the Iowa State line to Rte. 6 in Sullivan County. Project includes pedestrian improvements in Newtown. \$300,000 from Statewide Transportation Alternatives funds.						R/W: 0	6	0	0	0	0
Fed: 2,657 State: 664 Local: 0						Construction: 0	3,058	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 18	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 3,426			FFOS: 0	300	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Putnam	Route: RT Y	Job No.: 1S3163	Length: 0.02	MPO: N	Fund Cat: Taking Care Of System	Engineering: 3	1	2	7	21	0
Replace bridge deck over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.						R/W: 0	0	0	0	0	0
Fed: 246 State: 60 Local: 0						Construction: 0	0	0	0	275	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 309			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Sullivan	Route: MO 129	Job No.: 1L1801C	Length: 7.71	MPO: N	Fund Cat: Taking Care Of System	Engineering: 10	47	0	0	0	0
Pavement improvements from Rte. 6 to Rte. H, near Green City.						R/W: 0	0	0	0	0	0
AC-State: 507 State: 126 Local: 0						Construction: 0	586	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 643			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Sullivan	Replace bridge over Newtown Branch, 0.6 mile south of Rte. EE near Newtown. Project involves bridge S0583.	Engineering:	45	52	90	0	0	0	0	
Route:	MO 139		R/W:	0	5	0	0	0	0	0	
Job No.:	2S2176		Construction:	0	0	904	0	0	0	0	
Length:	0.20	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 841 State: 210 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,096									
County:	Sullivan	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.	Engineering:	21	41	54	0	0	0	0	
Route:	MO 6		R/W:	0	5	0	0	0	0	0	
Job No.:	1P3077		Construction:	0	0	721	0	0	0	0	
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 657 State: 164 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 842									
County:	Sullivan	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.	Engineering:	51	97	160	0	0	0	0	
Route:	MO 6		R/W:	0	9	0	0	0	0	0	
Job No.:	2P0470		Construction:	0	0	1,442	0	0	0	0	
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,367 State: 341 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,759									
County:	Sullivan	Replace bridge deck over Rooks Branch, 4.4 miles north of Rte. OO near Milan. Project involves bridge P0528.	Engineering:	5	10	17	0	0	0	0	
Route:	RT BB		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3151		Construction:	0	0	180	0	0	0	0	
Length:	0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 166 State: 41 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 212									
County:	Sullivan	Replace bridge deck over Medicine Creek, 0.5 mile east of Rte. 139 near Newtown. Project involves bridge N0448.	Engineering:	5	11	32	0	0	0	0	
Route:	RT EE		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3148		Construction:	0	0	380	0	0	0	0	
Length:	0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 339 State: 84 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 428									

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Sullivan	Pavement and ADA Transition Plan improvements from Rte. O to Rte. 11 in Brookfield.	Engineering:	2	30	102	0	0	0	0	0	
Route: RT M	Project includes updating pedestrian curb ramps in Brookfield. \$30,000 from Statewide Transportation Alternatives funds.	R/W:	0	3	0	0	0	0	0	0	
Job No.: 1S3167		Construction:	0	0	1,350	0	0	0	0	0	
Length: 18.32	MPO: N	FFOS:	0	0	30	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,188 State: 297 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2019 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,487										
County: Sullivan	Replace bridge over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering:	2	13	57	114	0	0	0	0	
Route: RT PP		R/W:	0	0	5	0	0	0	0	0	
Job No.: 1S3140		Construction:	0	0	0	1,234	0	0	0	0	
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,138 State: 285 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,425										
County: Sullivan	Replace bridge deck over West Fork Locust Creek, near Harris. Project involves bridge N0366.	Engineering:	5	15	18	0	0	0	0	0	
Route: RT ZZ		R/W:	0	0	0	0	0	0	0	0	
Job No.: 1S3149		Construction:	0	0	221	0	0	0	0	0	
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 203 State: 51 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 259										
County: Various	Safety projects at various locations in the Northwest District. \$844,000 from Statewide Open Container funds.	Engineering:	0	0	0	59	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 0P3020B		Construction:	0	0	0	895	0	0	0	0	
Length: 0.00	MPO: N	FFOS:	0	0	0	844	0	0	0	0	
Fund Cat: Safety	Fed: 858 State: 96 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 954										
County: Various	Safety projects at various locations in the Northwest District. \$738,000 from Statewide Open Container funds.	Engineering:	0	0	0	0	52	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 0P3021B		Construction:	0	0	0	0	806	0	0	0	
Length: 0.00	MPO: N	FFOS:	0	0	0	0	738	0	0	0	
Fund Cat: Safety	Fed: 772 State: 86 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 858										

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# 2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Safety projects at various locations in the Northwest District. \$738,000 from Statewide Open Container funds.				Job No.: 0P3022B	Engineering:	0	0	0	0	52
Length: 0.00	MPO: N						R/W:	0	0	0	0	
Fund Cat: Safety		Fed: 795	State: 88	Local: 0		Construction:	0	0	0	0	831	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	738	
TIP #:	Future Cost: 0	Estimate Total: 883				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$260,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3018B	Engineering:	0	0	18	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 228	State: 58	Local: 0		Construction:	0	0	268	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG				FFOS:	0	0	260	0	0	
TIP #:	Future Cost: 0	Estimate Total: 286				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$909,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3019B	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 749	State: 187	Local: 0		Construction:	0	0	936	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG				FFOS:	0	0	909	0	0	
TIP #:	Future Cost: 0	Estimate Total: 936				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$779,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3020B	Engineering:	0	0	0	55	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 705	State: 176	Local: 0		Construction:	0	0	0	826	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG				FFOS:	0	0	0	779	0	
TIP #:	Future Cost: 0	Estimate Total: 881				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$875,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3021B	Engineering:	0	0	0	0	61
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 814	State: 203	Local: 0		Construction:	0	0	0	0	956	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	875	
TIP #:	Future Cost: 0	Estimate Total: 1,017				Payments:	0	0	0	0	0	

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ADA Transition Plan improvements at various locations in the Northwest District.				Engineering:	0	0	0	0	0	61
Route:	Various	\$875,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3022B					Construction:	0	0	0	0	0	985
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	875
Fund Cat:	Taking Care Of System	Fed:	837	State:	209	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,046							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.				Engineering:	0	29	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3126					Construction:	0	350	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	303	State:	76	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	379							
County:	Various	Bridge improvements on various routes in the Northwest District.				Engineering:	0	4	30	113	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3194					Construction:	0	0	0	1,591	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,390	State:	348	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,738							
County:	Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.				Engineering:	0	5	30	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3198					Construction:	0	0	361	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	317	State:	79	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	HE-2018-02	Future Cost:	0	Estimate Total:	396							
County:	Various	Pavement improvements on various routes in the Northwest District.				Engineering:	0	14	84	282	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1S3195					Construction:	0	0	0	3,713	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,274	State:	819	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,093							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Worth	Replace bridge over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry.				Engineering:	10	58	122	149	0	0
Route:	RT YY	Project involves bridge H0617.				R/W:	0	0	8	0	0	0
Job No.:	1S3134					Construction:	0	0	0	1,708	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,635	State:	410	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,055							

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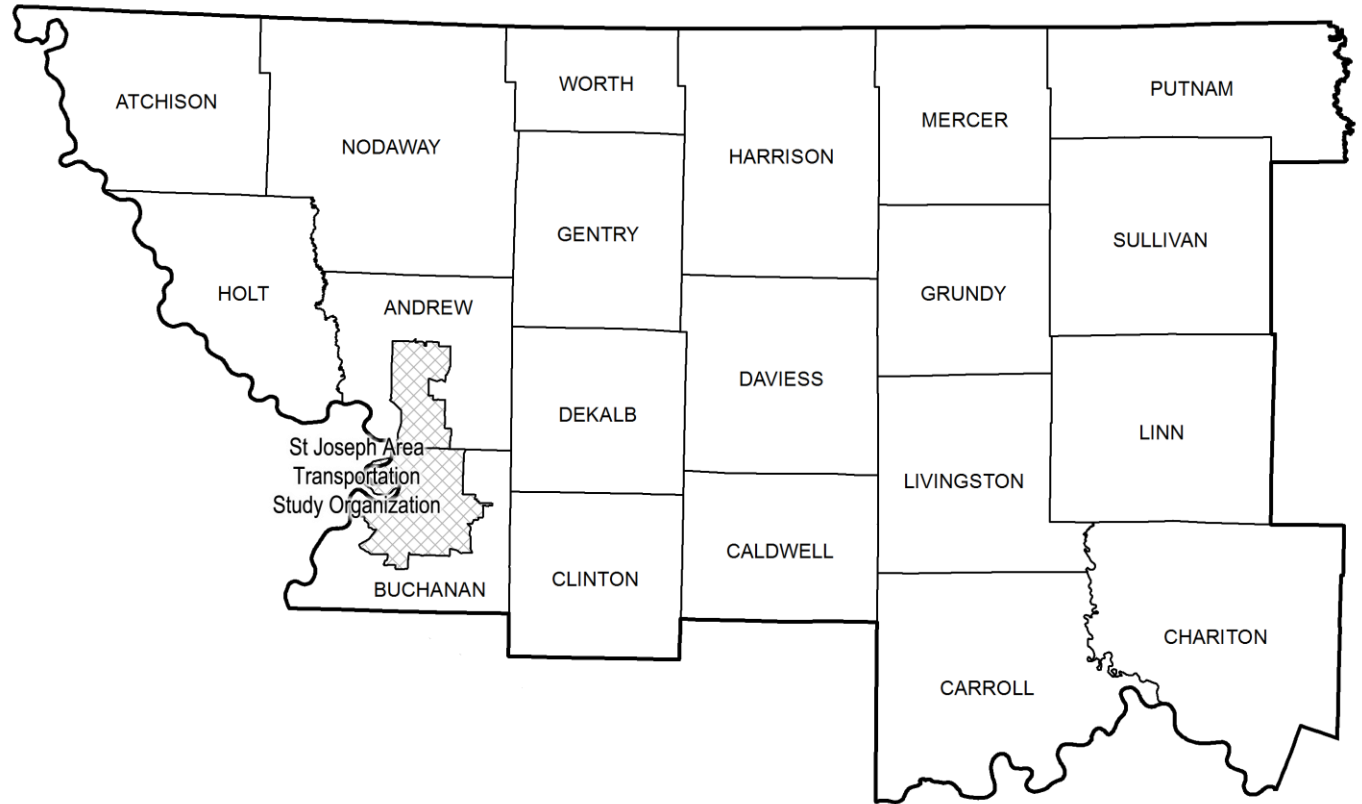
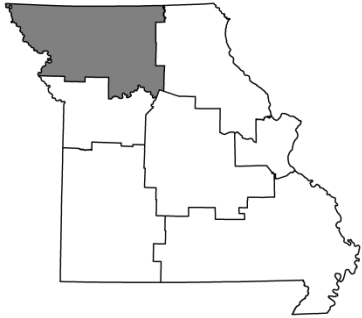
# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	4,401	2,170	1,623	1,613	1,613
Total R/W:	46	170	62	5	0	0
Total Construction:	0	68,144	65,224	70,815	9,522	1,816
Paybacks:	0	0	0	0	0	0
Sub-Total:	46	68,314	65,286	70,820	9,522	1,816
Total Engineering:	3,218	9,308	7,715	5,621	711	113
<b>Grand Total:</b>	<b>3,264</b>	<b>77,622</b>	<b>73,001</b>	<b>76,441</b>	<b>10,233</b>	<b>1,929</b>
		2018	2019	2020	2021	2022
State	12,687	13,729	12,294	1,960	297	
AC-State	42,144	14,398	19,608	0	0	
Local	0	0	0	0	0	
Sub-total State	54,831	28,127	31,902	1,960	297	
Federal						
Sub-total Federal	22,791	44,874	44,539	8,273	1,632	
<b>Grand Total</b>	<b>77,622</b>	<b>73,001</b>	<b>76,441</b>	<b>10,233</b>	<b>1,929</b>	

Project Count: 141

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**MoDOT's Northwest District**

PAYMENT PROJECTS



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Buchanan</b>	<b>Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035.</b>				Engineering:	0	0	0	0	1	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3035Z</b>					Construction:	0	0	0	0	0	0
Length:	<b>0.50</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	357	0
Fund Cat:	<b>Flexible &amp; Other</b>	Fed:	<b>0</b>	State:	<b>358</b>	Local:	<b>0</b>					
Sec Cat:	<b>Regional</b>	Awd Date:	<b>N/A</b>	Anticipated Fed Cat:	<b>State</b>	Payments:	0	0	0	0	357	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>358</b>							
County:	<b>Various</b>	<b>On-call work zone enforcement at various locations in the Northwest District.</b>				Engineering:	0	1	0	0	0	0
Route:	<b>Various</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3174</b>					Construction:	0	0	0	0	0	0
Length:	<b>0.00</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>46</b>	State:	<b>5</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>N/A</b>	Anticipated Fed Cat:	<b>Safety</b>	Payments:	0	50	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>51</b>							
County:	<b>Various</b>	<b>On-call work zone enforcement at various locations in the Northwest District.</b>				Engineering:	0	0	2	0	0	0
Route:	<b>Various</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3200</b>					Construction:	0	0	0	0	0	0
Length:	<b>0.00</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>47</b>	State:	<b>5</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>N/A</b>	Anticipated Fed Cat:	<b>Safety</b>	Payments:	0	0	50	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>52</b>							
County:	<b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.</b>				Engineering:	0	0	0	0	0	0
Route:	<b>Various</b>					R/W:	169	0	0	0	0	0
Job No.:	<b>5B08000</b>					Construction:	0	0	0	0	0	0
Length:	<b>0.00</b>	MPO:	<b>Y</b>			FFOS:	169	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>43,615</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>N/A</b>	Anticipated Fed Cat:	<b>State</b>	Payments:	53,908	8,723	8,723	8,723	8,723	8,723
TIP #:	<b>BR-33</b>	Future Cost:	<b>75,001 - 100,000</b>	Estimate Total:	<b>97,692</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	169	0	0	0	357	0
Total R/W:	169	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	53,908	8,773	8,773	8,723	9,080	8,723
Sub-Total:	54,077	8,773	8,773	8,723	9,080	8,723
Total Engineering:	0	1	2	0	1	0
<b>Grand Total:</b>	<b>54,077</b>	<b>8,774</b>	<b>8,775</b>	<b>8,723</b>	<b>9,081</b>	<b>8,723</b>
		2018	2019	2020	2021	2022
State	8,728	8,728	8,723	9,081	8,723	
AC-State	0	0	0	0	0	
Local	0	0	0	0	0	
Sub-total State	8,728	8,728	8,723	9,081	8,723	
Federal						
Sub-total Federal	46	47	0	0	0	
<b>Grand Total</b>	<b>8,774</b>	<b>8,775</b>	<b>8,723</b>	<b>9,081</b>	<b>8,723</b>	

Project Count: 4

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	23.842	7.632	22.193	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	24.012	7.632	22.193	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	23.842	7.861	26.626	0.000	0.000
Safety - Available	1.153	1.178	1.151	1.145	1.138
Safety - FFOS	0.000	0.000	0.844	0.738	0.738
Safety - Fund Transfers	-0.600	-1.075	-1.100	0.000	0.000
Safety - Carryover	1.331	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.142	0.000	0.081	0.066	0.000
Safety - Total Available	2.026	0.103	0.976	1.949	1.876
Safety - Programmed	1.998	0.050	0.895	0.806	0.831
Taking Care Of System - Available	22.885	23.436	23.274	23.157	23.009
Taking Care Of System - FFOS	4.401	2.170	0.779	0.875	0.875
Taking Care Of System - Fund Transfers	18.360	24.666	8.527	0.000	0.000
Taking Care Of System - Carryover	-3.774	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.059	14.190	4.118	0.675	0.000
Taking Care Of System - Total Available	44.931	64.462	36.698	24.707	23.884
Taking Care Of System - Programmed	50.947	66.150	52.019	17.440	9.708
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.357	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.542	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.090	-0.324	0.000	0.000
Flexible & Other - Total Available	1.542	0.090	-0.324	0.357	0.000
Flexible & Other - Programmed	0.300	0.000	0.000	0.357	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*

**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	74.541	72.287	59.543	27.013	25.760
Total Flexible Funds Available	0.000	0.741	25.544	25.196	24.078
Adjustments	3.201	14.280	3.875	0.741	0.000
Carryovers	1.299				
<b>Total Available by SFY</b>	<b>74.541</b>	<b>73.028</b>	<b>85.087</b>	<b>52.209</b>	<b>49.838</b>
Total Programmed by SFY	77.087	74.061	79.540	18.603	10.539

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*