

MoDOT

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING							
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 7/2 6/2018 6/2	018- 7/2019- 2019 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Montgomery Route: IS 70 Job No.: 213225 Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000 Statewide Safety funds.	Engineering: R/W:	0 0	2 Was	_	0 0	0			
	Construction:	0	0	139 Was 0	0	0			
Fund Cat: Safety (Statewide) Fed: 139 State: 16 Local: 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety	FFOS:	0	0	0 0	0	0			
TIP #: Future Cost: 0 Estimate Total: 155	Payments:	0	0	0 0	0	0			
County: Montgomery Job Order Contracting for bridge deck repair over Loutre River 2.2 miles west of Rte. 161 Route: IS 70 near Danville.	Engineering:	0	16 Was	6 0 0	0	0			
Job No.: 213227	R/W:	0	0	0 0	0	0			
	Construction:	0	153 Was	0 0	0	0			
Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst AC-State: 152 State: 17 Local: 0 Sec Cat: Rehab And Reconst Anticipated Fed Cat: NHPP	FFOS:	0	0	0 0	0	0			
TIP #: Future Cost: 0 Estimate Total: 169	Payments:	0	0	0 0	0	0			
County: Randolph Route: US 24 Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to	Engineering:	11	120 Was	0	0	0			
Job No.: 2P3220 Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds. Length: 2.12 MPO: N Reason: To add project to improve sidewalks,	R/W:	0	0	0 0 Was	0	U			
Fund Cat: Taking Care Of System Administrative Amendment) ADA access and split from 0P3004B. (March Administrative Amendment) AC-State: 866 State: 215 Local: 0	Construction:	0	0	897 0 0	0				
Sec Cat: N- Ada Trans Awd Date: N/A Anticipated Fed Cat: STBG	FFOS:	0	0	897 Was 0	0	0			
TIP #: Future Cost: 0 Estimate Total: 1,092	Payments:	0	0	0 0	0	0			
County: Schuyler ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing, \$659,000 Statewide Transportation	Engineering:	0	20	105 Was 10 67	Was 0	0			
Job No.: 2P3224 Alternatives funds.	R/W:	0	0	10 Was 0	0	0			
sidewalk and to split from 053020C.	Construction:	0	0	0 874	Was 0 0	0			
Fund Cat: Taking Care Of System Sec Cat: N-Ada Trans (March Administrative Amendment) Awd Date: 2020 Anticipated Fed Cat: STBG	FFOS:	0	0	0 659	Was 0	0			
TIP #: Future Cost: 0 Estimate Total: 1,076	Payments:	0	0	0 0	0	0			

Was: Scoping for ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing.

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	is applied to the Funding		· /				7/2017- 7	7/2018-	7/2019-	7/2020-	7/2021-		
Engineerin	g includes PE costs, CE cos	sts and R/W incider	ıtals.			Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022		
County:	County: Johnson Drainage improvements at County Road 400. \$546,000 District Operations funds.								144 W	Vas 0	Was 0	0	0
Route:	RT T				1	10	40						
Job No.:	3S3119		R/W:	ᅄ	0	0	0	0	0				
Length:	0.01 MPO: N	MPO: N Reason: To add project to improve drainage.							564 W	Vas 0 0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 566 S	State: 142 Local:	0	FFOG		564 W	Vas o		0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG		FFOS:	9	564	0	U	U	0
TIP#:	Project Sta	atus: 4-ACCEPTE	D	Future Cost:	0 Estimate Total:	708	Payments:	0	0	0	0	0	0

Feb-27-2018 Section 4 - 1 **District Kansas City Dollars in Thousands**

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7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

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Engineering	includes PE costs, CE	R/W inci		Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022						
County: Route:	Crawford MO 49			ncing, shoulder and A o. Resurfacing and Al		88		Was 590 W 165 1,0	Vas 0 002	0	0				
Job No.:	5P3214	Gascoi to Rte.	19	ne to Rte. 49. Resurfa		R/W:	0	18		Vas 0	0	0			
Length:	49.02 MPO:	N	Reaso	on: To modify an existi	ng project scope,	description and	l budget.	.]	Construction:	0	Was 0	6,477 5,	180 O	0	0
Fund Cat:	Taking Care Of System		ID.	6 10	Fed: 5	,-	1,455	Local: 0	FFOS:	0	30 0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay	Α	wd Date:	Summer 18 Future Cost:	Anticipated 0		e Total:	STBG 7,365	Payments:	0	0	0	0	0	0
County: Route:	Phelps US 63			k for ADA Transition					Engineering:	33	186		/as 0 05	0	0
Job No.:	5P3129	of Rte. CC at Rolla. \$650,000 Statewide Transportation Alternatives funds, \$232,000 Earmark MO244, \$402,000 from city of Rolla.									54	Was 0	Vas 0	0	0
Length:	4.51 MPO:		eason: To	modify an existing pro					Construction:	0	0	2,116 1,		0	0
Fund Cat:	Taking Care Of System		ID.	G 10	Fed: 2	,	120	Local: 402	FFOS:	0	32	1,020 V	Vas 0	0	0
Sec Cat:	N- Ada Trans	Α	wd Date:	Summer 18	Anticipated		m . 1	NHPP	Daymonts	ا	0	6	618	0	0
TIP#:		$\sqcup \!\!\! \perp$		Future Cost:	0	Estimat	e Total:	2,641	Payments:	<u> </u>		<u> </u>	<u> </u>		

Was: ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.

Was: Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.

Feb-26-2018 Section 4 - 1 District Central Dollars in Thousands

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March Amendment Project Modified

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Feb-26-2018 Section 4 - 1 District Southwest Dollars in Thousands

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March Amendment Project Modified

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Feb-26-2018 Section 4 - 1 District Southeast Dollars in Thousands

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Country: Various

Route: Various

Southeast District.

STATE FISCAL YEAR PROJECT BUDGETING

7/2017- 7/2018- 7/2019- 7/2021- 7/2021- 6/2022

6/2021 6/2022

Find the percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

Find the percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Find the percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Find the percent project growth factor compounded annually is applied to the Funding From Other Sources (FFOS) or Payments.

Find the percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

Find the percent project growth factor compounded annually is applied to the Funding From Other Sources (FFOS) or Payments.

Find the percent project growth factor compounded annually is applied to the Funding From Other Sources (FFOS) or Payments.

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Find the percent project growth factor compounded in percent project growth factor compounded for percent project growt

County:	Various Job Order Contracting for guard cable and guardrail repair at various locations in the								Engineering:	1	54	Was	0	0	0	0	ı	
Route:	Route: Various Southeast District.											19					ı	
Job No.: 9P3074								R/W:	0	0		0	0	0	0	ı		
Length:	0.00 MPO:	N D	J:C:							G 4 4:	0		Was		0	0	ا	ı
Reason: To modify existing budget.				A C C	(12	Ct. t	171	r 1		Construction:	U	/50	250	U	U	U	U	ı
Fund Cat:	Taking Care Of System	1		AC-State:	643	State:	161	Local:	V	FFOS:	0	0		Λ	0	0	0	ı
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated	Fed Car	t:		STBG		1103.	U	"		U	U	U	V	l
TIP#:			Future Cost:	0		Estimat	e Total	:	805	Payments:	0	0		0	0	0	0	l

Feb-27-2018 Section 4 - 1 District Southeast Dollars in Thousands

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