



January Amendment

Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Macon	Right of way for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria.					Engineering:	0	24	Was 20	5	0	0	0		
Route: MO 149						R/W:	0	10	Was 0	0	0	0	0		
Job No.: 2S3223	Was: Scoping for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria.					Construction:	0	0	0	0	0	0	0		
Length: 0.70	MPO: N	Reason: To purchase right of way.					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System		AC-State: 31	State: 8	Local: 0		Payments:	0	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: Future	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 301 - 1,000	Estimate Total: 39												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-5-2017

Section 4 - 1

District Northeast

Dollars in Thousands



January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Johnson Route: MO 23 Job No.: 3P3085E Length: 0.06 Fund Cat: Safety Sec Cat: Safety TIP #:	Add turn lanes at the intersection of Rte. D. MPO: N Reason: To add project to improve intersection. Fed: 432 State: 49 Local: 0 Awd Date: 2020 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 481					Engineering:	0	5	Was 0	10	Was 0	33	Was 0	0	0	
						R/W:	0	0	0	0	0	0	0	0		
						Construction:	0	0	0	433	Was 0	0	0	0		
						FFOS:	0	0	0	0	0	0	0	0		
						Payments:	0	0	0	0	0	0	0	0		
County: Johnson Route: MO 23 Job No.: 3P3085F Length: 0.08 Fund Cat: Safety Sec Cat: Safety TIP #:	Add left turn lanes at the intersection of Rte. MM. MPO: N Reason: To add project to improve intersection. Fed: 432 State: 49 Local: 0 Awd Date: 2020 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 481					Engineering:	0	5	Was 0	10	Was 0	33	Was 0	0	0	
						R/W:	0	0	0	0	0	0	0	0		
						Construction:	0	0	0	433	Was 0	0	0	0		
						FFOS:	0	0	0	0	0	0	0	0		
						Payments:	0	0	0	0	0	0	0	0		
County: Johnson Route: US 50 Job No.: 3P3113 Length: 2.90 Fund Cat: Safety Sec Cat: Safety TIP #:	Add turn lanes and J-turns at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open Container funds. Was: Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801. MPO: N Reason: To add project and split funds from 0P3019D for safety project. (January Administrative Amendment) Fed: 4,750 State: 528 Local: 0 Awd Date: 2019 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 5,278					Engineering:	0	425	913	Was 650	0	0	0	0		
						R/W:	0	0	0	0	0	0	0	0		
						Construction:	0	0	3,940	Was 0	0	0	0	0		
						FFOS:	0	0	458	Was 0	0	0	0	0		
						Payments:	0	0	0	0	0	0	0	0		
County: Lafayette Route: MO 131 Job No.: 3S3083 Length: 5.68 Fund Cat: Safety Sec Cat: Safety TIP #:	Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Open Container funds. Was: Scoping for safety improvements from Odessa south city limits to Rte. 50. MPO: N Reason: To add project and split funds from 0P3020D for safety improvements. (January Administrative Amendment) Fed: 3,464 State: 385 Local: 0 Awd Date: 2020 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 4,009					Engineering:	160	50	60	Was 343	502	Was 0	0	0		
						R/W:	0	0	10	Was 0	0	0	0	0		
						Construction:	0	0	0	3,227	Was 0	0	0	0		
						FFOS:	0	0	0	583	Was 0	0	0	0		
						Payments:	0	0	0	0	0	0	0	0		
County: Lafayette Route: RT V Job No.: 3S3105 Length: 0.58 Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	ADA Transition Plan sidewalk improvements in city of Corder from Liess Street to 22nd Street. \$157,000 Statewide Transportation Alternatives funds. Was: Scoping for ADA Transition Plan and sidewalk improvements in City of Corder from Liess Street to 22nd Street. MPO: N Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment) AC-State: 246 State: 61 Local: 0 Awd Date: 2020 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 307					Engineering:	0	10	10	Was 40	22	Was 0	0	0		
						R/W:	0	0	0	0	0	0	0	0		
						Construction:	0	0	0	265	Was 0	0	0	0		
						FFOS:	0	0	0	157	Was 0	0	0	0		
						Payments:	0	0	0	0	0	0	0	0		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-5-2017

Section 4 - 1

District Kansas City

Dollars in Thousands



January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Pettis	ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.					Engineering:	0	10	10	Was 40	24	Was 0	0	0
Route: MO 765						R/W:	0	0	0		0	0	0	0
Job No.: 3S3106	Was: Scoping for ADA Transition Plan and sidewalk improvements from Morgan Street to Osage Street, in Sedalia.					Construction:	0	0	0		212	Was 0	0	0
Length: 0.37	MPO: N	Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment)				FFOS:	0	0	0		150	Was 0	0	0
Fund Cat: Taking Care Of System	AC-State: 205 State: 51 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 256												
County: Ray	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$2,455,265 District Operations funds.					Engineering:	0	325	Was 10	0	Was 40	0	0	0
Route: MO 10						R/W:	0	0	0	0	0	0	0	0
Job No.: 3P3107	Was: Scoping for pavement improvements from Ray County line to Rte. C.					Construction:	0	3,690	Was 0	0	0	0	0	0
Length: 10.84	MPO: N	Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment)				FFOS:	0	2,455	Was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,212 State: 803 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,015												
County: Ray	Add left turn lanes at the intersection of Rte. O/Z.					Engineering:	0	5	Was 0	10	Was 0	33	Was 0	0
Route: MO 210						R/W:	0	0	0	0	0	0	0	0
Job No.: 3P3085C	Reason: To add project to improve intersection.					Construction:	0	0	0	433	Was 0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 432 State: 49 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 481												
County: Ray	Add left turn lanes at the intersection of Rte. 10.					Engineering:	0	5	Was 0	10	Was 0	23	Was 0	0
Route: MO 210						R/W:	0	0	0	0	0	0	0	0
Job No.: 3P3085D	Reason: To add project to improve intersection.					Construction:	0	0	0	271	Was 0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 277 State: 32 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 309												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-5-2017

Section 4 - 2

District Kansas City

Dollars in Thousands



January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Callaway	Pavement overlay from 2nd St. to 12th St. in city of Fulton. \$794,000 from city of Fulton funds.	Engineering:	0	0	0	0	0	0	0	0	0
Route: BU 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 503308	Reason: To add project to improve pavement. Project let in combination with 5S3207.	Construction:	0	794	Was 0	0	0	0	0	0	0
Length: 1.04	MPO: N	FFOS:	0	794	Was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 794	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: State										
TIP #: Let With: 5S3207	Future Cost: 0 Estimate Total: 794										
County: Callaway	Pavement overlay from south of County Road 2002 to the north city limits of Auxvasse. Includes County Road 245 from County Road 280 to Rte. E. \$141,000 from Callaway County funds.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Old US Highway 54 and County R		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 503309	Reason: To add project to improve pavement. Project let in combination with 5S3187.	Construction:	0	141	Was 0	0	0	0	0	0	0
Length: 2.30	MPO: N	FFOS:	0	141	Was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 141	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: State										
TIP #: Let With: 5S3187	Future Cost: 0 Estimate Total: 141										
County: Pulaski	Pavement overlay from Wabash Lane to Rte. 17 in Texas County. Includes pavement overlay on Rte. TT from Wildwood Lane to Rte. AW. \$652,000 District Operations funds.	Engineering:	0	35	Was 0	0	0	0	0	0	0
Route: RT AW		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3307	Reason: To add project to improve roadway.	Construction:	0	652	Was 0	0	0	0	0	0	0
Length: 10.32	MPO: N	FFOS:	0	652	Was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 550 State: 137 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 687										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-5-2017

Section 4 - 1

District Central

Dollars in Thousands