



March Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Jackson	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City.						Engineering:	10	5	197	Was 710	0	0	0	
Route: IS 435							R/W:	0	0	0	0	0	0	0	
Job No.: 413126							Construction:	0	0	2,100	Was 5,253	0	0	0	
Length: 2.32	MPO: Y	Reason: To modify an existing project budget.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,071 State: 231 Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: NHPP													
TIP #: 690461	Future Cost: 0 Estimate Total: 2,312														
County: Jackson	Pavement mill and resurface from east of Blue Ridge Cutoff to Sterling Road in Kansas City. \$229,000 Open Container funds.						Engineering:	10	119	93	Was 455	0	0	0	
Route: IS 70							R/W:	0	0	0	0	0	0	0	
Job No.: 413124	Was: Pavement improvements from Manchester Trafficway to Sterling Road in Kansas City. \$819,000 Open Container funds.						Construction:	0	0	1,382	Was 4,012	0	0	0	
Length: 1.21	MPO: Y	Reason: To modify an existing project scope, budget and to split out project 413124B. (March Amendment)				FFOS:	0	0	229	Was 819	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,435 State: 159 Local: 0						Payments:	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP													
TIP #: 690463	Future Cost: 0 Estimate Total: 1,604														
County: Jackson	Pavement mill and resurface from Manchester Trafficway to east of Blue Ridge Cutoff. \$590,000 Open Container funds.						Engineering:	0	0	234	Was 0	0	0	0	
Route: IS 70							R/W:	0	0	0	0	0	0	0	
Job No.: 413124B	Reason: To add project to improve pavement and to split project from 413124. (March Amendment)						Construction:	0	0	3,490	Was 0	0	0	0	
Length: 1.95	MPO: Y					FFOS:	0	0	590	Was 0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 3,352 State: 372 Local: 0						Payments:	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: NHPP													
TIP #: 690463	Future Cost: 0 Estimate Total: 3,724														
County: Platte	Drainage improvements at Frontier Street in city of Northmoor.						Engineering:	5	1	Was 10	98	Was 40	0	0	0
Route: US 69							R/W:	0	0	0	0	0	0	0	
Job No.: 4S3284	Was: Scoping for drainage improvements from Frontier Street in Kansas City.						Construction:	0	0	650	Was 0	0	0	0	
Length: 0.02	MPO: Y	Reason: To add project to improve drainage.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 599 State: 150 Local: 0						Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: STBG													
TIP #: 690463	Future Cost: 0 Estimate Total: 754														

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District Kansas City

TMA

Dollars in Thousands



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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Cole	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club. Length: 3.31 MPO: Y Reason: To add project and split from 5P3200. (March Administrative Modification) Fund Cat: Taking Care Of System AC-State: 641 State: 159 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 800					Engineering:	0	1 Was 0	57 Was 0	0	0	0
Route:	OR 50						R/W:	0	0	0	0	0	
Job No.:	5S3311						Construction:	0	0	742 Was 0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	St. Charles	Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition								Engineering:	0	1	Was	0	0	0	0	0	
Route:	RT K	Plan improvements from Feise Road to Technology Drive in O'Fallon.								R/W:	0	0		0	0	0	0	0	
Job No.:	6S3357									Construction:	0	0		0	0	0	0	0	
Length:	4.57	MPO:	Y	Reason: To add payment project to improve signals and ADA access.					FFOS:	0	0		0	0	0	0	0		
Fund Cat:	Flexible & Other					AC-State:	65	State:	16	Local:	0	Payments:	0	80	Was	0	0	0	0
Sec Cat:	Enhancements	Awd Date:		N/A		Anticipated Fed Cat:			NHPP										
TIP #:		Future Cost:			0			Estimate Total:			81								

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District St. Louis

TMA

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	7	513	Was 1	0	Was 2	0	Was 426	0	0
Route:	Various						R/W:	0	0	0	0	0	0	0	0	0
Job No.:	7P3008						Construction:	0	2,077	Was 0	0	0	Was 1,804	0	0	0
Length:	0.00	MPO: Y	Reason:To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget.				FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 2,072		State: 518	Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18		Anticipated Fed Cat: STBG											
TIP #:	20HS-12		Future Cost: 0		Estimate Total: 2,597											

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District Southwest

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.								Engineering:	7	160	Was 1	0	Was 2	0	Was 189	0	0
Route:	Various									R/W:	0	0	0	0	0	0	0	0	0
Job No.:	8P3009									Construction:	0	637	Was 0	0	0	Was 796	0	0	0
Length:	0.00	MPO:	Y	Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget.						FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:		638	State:	159	Local:	0									
Sec Cat:	Routine Maintenance		Awd Date:	Spring 18		Anticipated Fed Cat:		STBG											
TIP #:	MO1705			Future Cost:		0		Estimate Total:		804	Payments:	0	0	0	0	0	0	0	

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Cape Girardeau	Box culvert extension 0.5 mile south of Rte. Y.								Engineering:	0	6	Was 0	0	0	0	0
Route:	RT W									R/W:	0	0	0	0	0	0	0
Job No.:	9S3506									Construction:	0	31	Was 0	0	0	0	0
Length:	0.05	MPO:	Y	Reason: To add project to extend box culvert.					FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	30	State:	7	Local:	0								
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18		Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0	0	0	
TIP #:		Future Cost:	0		Estimate Total:	37											

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District Southeast

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