



January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
County: Cass	New roundabout at the intersection of Prairie Road in the city of Raymore.	Engineering:	0	200	50	Was 150	153	Was 0	0	0
Route: MO 58		R/W:	0	0	0	0	0	0	0	0
Job No.: 4S3272	Was: Scoping for intersection improvements at Prairie Road in the city of Raymore.	Construction:	0	0	0	1,591	Was 0	0	0	0
Length: 0.70	MPO: Y Reason: To add project to improve intersection.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,795 State: 199 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,994									
County: Cass	New roundabout at the intersection of Ward Rd near the city of Raymore.	Engineering:	0	200	50	Was 150	160	Was 0	0	0
Route: MO 58		R/W:	0	0	0	0	0	0	0	0
Job No.: 4S3273	Was: Scoping for intersection improvements at Ward Rd near the city of Raymore.	Construction:	0	0	0	1,697	Was 0	0	0	0
Length: 0.80	MPO: Y Reason: To add project to improve intersection.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 1,896 State: 211 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,107									
County: Clay	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty.	Engineering:	684	1,463	Was 1,450	902	Was 1,200	0	0	0
Route: MO 152		R/W:	0	10	Was 0	4	Was 0	0	0	0
Job No.: 4S3083		Construction:	0	0	13,416	Was 11,259	0	0	0	0
Length: 0.11	MPO: Y Reason: To modify an existing project budget and add right of way.	FFOS:	0	0	5,683	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 12,636 State: 693 Local: 2,466	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP									
TIP #: 590198	Let With: 4P3203 Future Cost: 0 Estimate Total: 16,479									
County: Clay	Pedestrian and ADA Transition Plan improvements at Kansas St. in Liberty.	Engineering:	10	198	Was 177	693	Was 493	0	0	0
Route: MO 291		R/W:	0	65	Was 0	3	Was 0	0	0	0
Job No.: 4P3203	Was: Intersection improvements at Kansas St. in Liberty.	Construction:	0	0	4,477	0	0	0	0	0
Length: 0.34	MPO: Y Reason: To modify an existing project description and budget to add right of way.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,349 State: 1,087 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18 Anticipated Fed Cat: NHPP									
TIP #: Let With:	4S3083 Future Cost: 0 Estimate Total: 5,446									
County: Clay	ADA Transition Plan sidewalk improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive.	Engineering:	200	55	Was 50	42	Was 2	0	0	0
Route: MO 92		R/W:	0	30	Was 0	8	Was 0	0	0	0
Job No.: 4P3235	Was: Scoping for pedestrian improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive.	Construction:	0	0	596	Was 0	0	0	0	0
Length: 0.53	MPO: Y Reason: To add project to improve sidewalks.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 585 State: 146 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 18 Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 931									

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						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Jackson	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$3,878,000 from Statewide Transportation Alternatives funds.				Engineering:	0	10	10	281	Was 84	0	0	
Route:	Various					R/W:	0	0	0	21	Was 11	0	0	
Job No.:	4P3268	Was: ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.				Construction:	0	0	0	4,114	Was 1,061	0	0	
Length:	0.00	MPO: Y	Reason: To modify budget and split project from 0S3017E, 0S3018E, 0S3019E, 0S3020E and 4P3267 for ADA improvements. (January Administrative Amendment)		Fed: 3,549	State: 887	Local: 0							
Fund Cat:	Taking Care Of System	Awd Date: 2020		Anticipated Fed Cat: STBG		FFOS:	0	0	0	3,888	Was 1,000	0	0	
Sec Cat:	N- Ada Trans	Future Cost: 0		Estimate Total: 4,436		Payments:	0	0	0	0	0	0	0	
TIP #:														
County:	Platte	New roundabout at the intersection of Rte. 45 Spur.				Engineering:	0	200	50	Was 150	153	Was 0	0	0
Route:	MO 92					R/W:	0	0	0	0	0	0	0	
Job No.:	4P3275	Was: Scoping for intersection improvements at Rte. 45 Spur.				Construction:	0	0	0	1,591	Was 0	0	0	
Length:	0.40	MPO: Y	Reason: To add project to improve intersection.		Fed: 1,795	State: 199	Local: 0							
Fund Cat:	Safety	Awd Date: 2020		Anticipated Fed Cat: Safety		FFOS:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Future Cost: 0		Estimate Total: 1,994		Payments:	0	0	0	0	0	0	0	
TIP #:														
County:	Various	Safety improvements at various locations in the urban Kansas City district.				Engineering:	0	600	200	Was 240	226	Was 0	0	0
Route:	Various					R/W:	0	0	0	0	0	0	0	
Job No.:	4P3295	Was: Scoping for safety improvements at various locations in the urban Kansas City District.				Construction:	0	0	0	3,183	Was 0	0	0	
Length:	0.00	MPO: Y	Reason: To add project for safety improvements.		Fed: 3,788	State: 421	Local: 0							
Fund Cat:	Safety	Awd Date: 2020		Anticipated Fed Cat: Safety		FFOS:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Future Cost: 0		Estimate Total: 4,209		Payments:	0	0	0	0	0	0	0	
TIP #:														

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	210 Was 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	867 Was 0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Jefferson	Slide repair west of Ottomeyer Road.				
Route: MO 30					
Job No.: 6S3375					
Length: 0.11	MPO: Y	Reason: To add project to repair slide.			
Fund Cat: Taking Care Of System	AC-State: 862	State: 215	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,077		

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