



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | |
|--|--------------------|---|---|---|----------------------|-----|--------|----|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|---|
| | | | | | | | | | | Prior Prog. | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | | | |
| | | | | | | | | | | | | | | | | | | |
| County: | Atchison | Safety improvements for wrong way countermeasures at various ramp locations. Andrew, Atchison, Buchanan, and Holt Counties. | | | | | | | | Engineering: | 0 | 5 | Was 0 | 29 | Was 0 | 0 | 0 | 0 |
| Route: | I-29 | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 113238 | | | | | | | | | Construction: | 0 | 0 | 352 | Was 0 | 0 | 0 | 0 | |
| Length: | 0.00 | MPO: | Y | Reason: To add project to improve safety. | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: | Safety (Statewide) | | | Fed: | | 347 | State: | 39 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: | Safety | Awd Date: | | 2019 | Anticipated Fed Cat: | | Safety | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | | 386 | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 1

District Northwest

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|--------|-------|--------|
| | | | | | | Prior Prog. | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | | | | |
| | | | | | | | | | | | | | | | |
| County: Jackson | Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. | | | | | Engineering: | 827 | 2,000 | Was 1,020 | 1 | Was 7,060 | 1 | 7,057 | Was 0 | 0 |
| Route: US 169 | | | | | | R/W: | 0 | 0 | 0 | 0 | Was 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3085 | Was: Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. | | | | | Construction: | Was 50 | 0 | 0 | Was 51,479 | 0 | 54,614 | Was 0 | 0 | 0 |
| Length: 0.57 | MPO: Y | Reason: To delay existing project from SFY 2018 to SFY 2021 and modify budget. | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 50,939 State: 12,734 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: 590226 | Let With: Future Cost: 0 Estimate Total: 64,500 | | | | | | | | | | | | | | |
| County: Jackson | Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. | | | | | Engineering: | 0 | 1,363 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 169 | | | | | | R/W: | 0 | 50 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3085B | | | | | | Construction: | 0 | 5,000 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.57 | MPO: Y | Reason: To split project from 4S3085. | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 5,130 State: 1,283 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 18 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: 690519 | Let With: Future Cost: 0 Estimate Total: 6,413 | | | | | | | | | | | | | | |
| County: Jackson | To repair slide on the westbound ramp to 63rd Street. | | | | | Engineering: | 0 | 63 | Was 10 | 0 | Was 10 | 0 | Was 10 | 0 | Was 10 |
| Route: MO 350 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3283 | Was: Scoping to repair slide on the westbound ramp to 63rd Street. | | | | | Construction: | 0 | 717 | Was 0 | 0 | 0 | 0 | Was 10 | 0 | 0 |
| Length: 0.04 | MPO: Y | Reason: To add project to repair slide. | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 624 State: 156 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Spring 18 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: 0 | Let With: Future Cost: 0 Estimate Total: 780 | | | | | | | | | | | | | | |
| County: Jackson | Install trench drainage to sidewalks at Rte. BB in Grain Valley and at Rte. 150 in south Kansas City. | | | | | Engineering: | 0 | 36 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3301 | Reason: To add project to improve drainage. | | | | | Construction: | 0 | 217 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 1.40 | MPO: Y | AC-State: 203 State: 50 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Awd Date: Winter 18 Anticipated Fed Cat: STBG | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Let With: Future Cost: 0 Estimate Total: 253 | | | | | | | | | | | | | | |
| TIP #: 0 | | | | | | | | | | | | | | | |
| County: Jackson | Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. | | | | | Engineering: | 329 | 381 | Was 254 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT F | Was: Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds. | | | | | R/W: | Was 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3151 | | | | | | Construction: | 0 | 4,134 | Was 2,644 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.18 | MPO: Y | Fed: 3,612 State: 903 Local: 0 | | | | FFOS: | 0 | 0 | Was 142 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Awd Date: Winter 18 Anticipated Fed Cat: NHPP | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Let With: Future Cost: 0 Estimate Total: 4,844 | | | | | | | | | | | | | | |
| TIP #: 0 | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017 Reason: To modify an existing project budget, funding source and splitting to 0S3018E (see November Administrative Amendment).

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



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|--|--|---|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|----------|
| | | | | | | | | | | Prior Prog. | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | | |
| | | | | | | | | | | | | | | | | | |
| County: Platte | Install fence from Barry Road bridge to south of 56th Street. | | | | | | | | | Engineering: | 0 | 179 | Was 0 | 0 | 0 | 0 | 0 |
| Route: IS 29 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413300 | | | | | | | | | | Construction: | 0 | 1,074 | Was 0 | 0 | 0 | 0 | 0 |
| Length: 4.37 | MPO: Y | Reason: To add project to improve pedestrian safety. | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,002 State: 251 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Awd Date: Winter 18 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,253 | | | | | | | | | | | | | | | |

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Oct-20-2017

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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|--|--|---|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | | |
| County: Cooper | Safety improvements for wrong way countermeasures at various ramp locations. | | | | | | | | | | | Engineering: | 0 | 0 | 60 | Was 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 513303 | | | | | | | | | | | | Construction: | 0 | 0 | 445 | Was 0 | 0 | 0 | 0 |
| Length: 78.03 | MPO: Y | Reason: To add project to improve safety. | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety (Statewide) | Fed: 454 State: 51 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: 2019 Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 505 | | | | | | | | | | | | | | | | | | |
| County: Laclede | Safety improvements for wrong way countermeasures at various ramp locations. | | | | | | | | | | | Engineering: | 0 | 0 | 10 | Was 0 | 67 | Was 0 | 0 |
| Route: IS 44 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 513302 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 592 | Was 0 | 0 | 0 |
| Length: 112.22 | MPO: Y | Reason: To add project to improve safety. | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety (Statewide) | Fed: 602 State: 67 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: 2020 Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 669 | | | | | | | | | | | | | | | | | | |

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Oct-20-2017

Section 4 - 1

District Central

Dollars in Thousands



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| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|---|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 |
| County: Franklin | Pavement chip sealing and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District | Engineering: | 0 | 50 | Was 0 | 43 | Was 0 | 0 | 0 | 0 | 0 |
| Route: RT E | Operating funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3365 | | Construction: | 0 | 0 | 268 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.75 | MPO: Y Reason: To add project to improve pavement and guardrail. | FFOS: | 0 | 0 | 260 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 288 State: 73 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 18 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 361 | | | | | | | | | | |
| County: Franklin | Pavement repair and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 | Engineering: | 0 | 150 | Was 0 | 81 | Was 0 | 0 | 0 | 0 | 0 |
| Route: RT EE | District Operating funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3364 | | Construction: | 0 | 0 | 845 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 5.41 | MPO: Y Reason: To add project to improve pavement and guardrail. | FFOS: | 0 | 0 | 820 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 861 State: 215 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 18 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,076 | | | | | | | | | | |
| County: Franklin | Job Order Contract for asphalt pavement repairs on three routes (Rte. FF, Rte. B, and | Engineering: | 0 | 89 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT FF | Rte. NN) in Franklin and Jefferson Counties. \$1,200,000 District Operating funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3362 | | Construction: | 0 | 1,200 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 29.83 | MPO: Y Reason: To add project to improve pavement. | FFOS: | 0 | 1,200 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,031 State: 258 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 18 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,289 | | | | | | | | | | |
| County: Franklin | Chip seal, guardrail upgrades, cross road pipe replacements, and sign replacements from | Engineering: | 0 | 300 | Was 0 | 224 | Was 0 | 0 | 0 | 0 | 0 |
| Route: RT K | Rte. 30 to Rte. 185. \$2,540,000 District Operating funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3366 | | Construction: | 0 | 0 | 2,616 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 14.34 | MPO: Y Reason: To add project to improve pavement, guardrail, and drainage. | FFOS: | 0 | 0 | 2,540 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,512 State: 628 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 18 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,140 | | | | | | | | | | |
| County: Franklin | Pavement repair and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District | Engineering: | 0 | 200 | Was 0 | 165 | Was 0 | 0 | 0 | 0 | 0 |
| Route: RT VV | Operating funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3363 | | Construction: | 0 | 0 | 1,725 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 4.50 | MPO: Y Reason: To add project to improve pavement and guardrail. | FFOS: | 0 | 0 | 1,675 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,672 State: 418 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 18 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,090 | | | | | | | | | | |

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Oct-20-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



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| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|------------|-------|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 |
| County: Jefferson | Chip seal and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds. | Engineering: | 0 | 50 | Was 0 | 76 | Was 0 | 0 | 0 | 0 | 0 |
| Route: RT P | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3367 | | Construction: | 0 | 0 | 398 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 8.62 | MPO: Y Reason: To add project to improve pavement and guardrail. | FFOS: | 0 | 0 | 386 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 419 State: 105 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 18 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 524 | | | | | | | | | | |
| County: St. Charles | Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds. | Engineering: | 10 | 195 | Was 105 | 0 | Was 1 | 0 | 0 | 0 | 0 |
| Route: MO 364 | Was: Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3211 | Reason: To add project to improve pavement and shoulders, and to reduce congestion. | Construction: | 0 | 1,298 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 1.30 | MPO: Y AC-State: 845 State: 39 Local: 609 | FFOS: | 0 | 609 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | Awd Date: Spring 18 Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,503 | | | | | | | | | | |
| County: St. Louis | Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds. | Engineering: | Was 10,305 | 2,000 | 3,050 | 7,405 | Was 1 | 0 | 0 | 0 | 0 |
| Route: IS 270 | Reason: To modify an existing project's budget to add right of way and delay project from SFY 2018 to 2019 due to reprioritization. | R/W: | Was 0 | 3,000 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3020B | Fed: 110,779 State: 12,309 Local: 0 | Construction: | Was 55,440 | 0 | 0 | 109,633 | Was 52,530 | 0 | 0 | 0 | 0 |
| Length: 15.52 | MPO: Y AC-State: 110,779 State: 12,309 Local: 0 | FFOS: | Was 0 | 0 | 4,440 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | Awd Date: 2019 Anticipated Fed Cat: NHPP | Payments: | Was 4,440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 125,088 | | | | | | | | | | |
| County: St. Louis | Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds. | Engineering: | 10 | 267 | Was 201 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 340 | Was: Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3234 | Reason: To modify an existing project budget and scope. | Construction: | 0 | 1,722 | Was 1,365 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.23 | MPO: Y Fed: 1,592 State: 397 Local: 0 | FFOS: | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Awd Date: Spring 18 Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,999 | | | | | | | | | | |
| County: St. Louis | Repair Votaw Levee at 0.3 mile east of Williams Road. \$1,020,000 District Operating funds. | Engineering: | 50 | 72 | Was 1 | 0 | Was 1 | 0 | 0 | 0 | 0 |
| Route: OR 44 | Was: Scoping to repair the Votaw Levee at 0.3 mile east of Williams Road. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3208 | Reason: To add project to improve drainage. | Construction: | 0 | 1,020 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.01 | MPO: Y AC-State: 874 State: 218 Local: 0 | FFOS: | 0 | 1,020 | Was 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Awd Date: Winter 18 Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,142 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---|--|--|--|---------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | |
| | | | | | | | | | | | | | |
| County: St. Louis | Pavement repair between Chesterfield Parkway East and I-270. \$613,000 District Operating funds. | | | | | Engineering: | 0 | 92 | Was 0 | 0 | 0 | 0 | 0 |
| Route: OR 64 | | | | | | R/W: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Job No.: 6S3360 | | | | | | Construction: | 0 | 613 | Was 0 | 0 | 0 | 0 | 0 |
| Length: 10.44 | MPO: Y | Reason: To add project to repair pavement. | | | | FFOS: | 0 | 613 | Was 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 564 State: 141 Local: 0 | | | | | Payments: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 18 Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 705 | | | | | | | | | | | | |
| County: St. Louis City | Installation of safety signals at six locations and on Rte. D at eight locations. | | | | | Engineering: | 0 | 29 | Was 0 | 0 | 0 | 0 | 0 |
| Route: MO 100 | | | | | | R/W: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Job No.: 6S3361 | | | | | | Construction: | 0 | 195 | Was 0 | 0 | 0 | 0 | 0 |
| Length: 0.27 | MPO: Y | Reason: To add project to improve safety. | | | | FFOS: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 201 State: 23 Local: 0 | | | | | Payments: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Spring 18 Anticipated Fed Cat: Safety | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 224 | | | | | | | | | | | | |
| County: St. Louis City | Improve safety with pavement replacement at Hall's Ferry Circle. | | | | | Engineering: | 0 | 184 | Was 0 | 0 | 0 | 0 | 0 |
| Route: MO 367 | | | | | | R/W: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Job No.: 6S3358 | | | | | | Construction: | 0 | 1,120 | Was 0 | 0 | 0 | 0 | 0 |
| Length: 0.30 | MPO: Y | Reason: To add project to improve safety. | | | | FFOS: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 1,173 State: 131 Local: 0 | | | | | Payments: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Spring 18 Anticipated Fed Cat: Safety | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,304 | | | | | | | | | | | | |
| County: St. Louis City | Signal optimization improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds. | | | | | Engineering: | 1 | 37 | Was 1 | 1 | 0 | 0 | 0 |
| Route: RT D | County / Route Was: Various | Was: Scoping for signal improvements at various locations along Rte. 109, I-64, I- 70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality program funds. | | | | R/W: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Job No.: 6P3217 | | | | | | Construction: | 0 | 530 | Was 0 | 0 | 0 | 0 | 0 |
| Length: 47.14 | MPO: Y | Reason: To add project to improve signals. | | | | FFOS: | 0 | 416 | Was 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 455 State: 113 Local: 0 | | | | | Payments: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Winter 18 Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 569 | | | | | | | | | | | | |

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Oct-20-2017

Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | | | | | | | | | |
|-----------|------------------|---|--------------------------------------|----------------------|------|---------------|------------|------------|------------|-------|-------|-----|-------|-------|
| County: | Christian | Add lanes to improve traffic flow and pedestrian accommodations on Jackson Street at | | | | Engineering: | 250 | 47 | Was 2 | 307 | Was 2 | 0 | 0 | 0 |
| Route: | MO 14 | Rte. NN in Ozark. \$1,662,326 Ozark STBG funds and \$415,581 city of Ozark. | | | | R/W: | 0 | 710 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 8P3015 | Reason: To split project from 8P3088 and accelerate right of way to SFY 2018 (November administrative amendment). Was: Scoping for intersection improvements on Jackson Street at Route NN in Ozark. | | | | Construction: | 0 | 0 | 2,851 | Was 0 | 0 | 0 | 0 | 0 |
| Length: | 0.49 | | | | | MPO: Y | Fed: 3,133 | State: 367 | Local: 415 | FFOS: | Was 0 | 391 | 1,687 | Was 0 |
| Fund Cat: | Flexible & Other | Awd Date: | 2019 | Anticipated Fed Cat: | STBG | | | | | | | | | |
| Sec Cat: | Regional | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | OK1401-17A | Let With: | Future Cost: 0 Estimate Total: 4,165 | | | | | | | | | | | |

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Oct-20-2017

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



November Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | |
|--|------------------|--|---|---|--|----------------------|-----|--------|----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|---|
| | | | | | | | | | | Prior Prog. | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | | | |
| County: | Jasper | Add lanes, modify signals and provide ADA ramps and sidewalks on 32nd Street at Indiana Avenue in Joplin. \$293,508 city of Joplin and \$34,224 city of Joplin STBG funds. | | | | | | | | Engineering: | 69 | 7 | Was 2 | 67 | Was 2 | 0 | 0 | 0 |
| Route: | RT FF | | | | | | | | | R/W: | 0 | 50 | Was 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 7P3187B | | | | | | | | | Construction: | 0 | 0 | 689 | Was 0 | 0 | 0 | 0 | 0 |
| Length: | 0.14 | MPO: | Y | Was: Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin. Reason: To split project from 7P3187. | | | | | | FFOS: | 0 | 0 | 328 | Was 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | | | | | Fed: | 495 | State: | 24 | Local: | 294 | | | | | | | |
| Sec Cat: | Regional | Awd Date: | | Fall 18 | | Anticipated Fed Cat: | | NHPP | | | | | | | | | | |
| TIP #: | 10HS-18 | Let With: 7P3065, 7P3187C, 7S3131 | | | | Future Cost: | | 0 | | Estimate Total: | | 882 | | | | | | |
| | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Oct-20-2017

Section 4 - 1

District Southwest

Dollars in Thousands