



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.								Engineering:	0	2	Was 20	20	Was 0	0	0	0
Route:	IS 70									R/W:	0	0	0	0	0	0	0	0
Job No.:	213179									Construction:	0	0	Was 250	258	Was 0	0	0	0
Length:	40.13	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.						FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:		224	State:	56	Local:	0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Routine Maintenance		Awd Date:	2019		Anticipated Fed Cat:		STBG										
TIP #:			Future Cost:	0		Estimate Total:		280			0	0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.								Engineering:	0	2	Was 11	11	Was 0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0	0	0
Job No.:	2P3180									Construction:	0	0	Was 135	139	Was 0	0	0	0
Length:	0.00	MPO:	N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.					FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	122	State:	30	Local:	0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Routine Maintenance			Awd Date:	2019	Anticipated Fed Cat:	STBG				0	0	0	0	0	0	0	
TIP #:				Future Cost:	0	Estimate Total:	152			0	0	0	0	0	0	0	0	

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District Northeast

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Ray	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C.				Engineering:	0	325	0	0	0
Route:	MO 10	\$3,690,000 District Operations funds.				R/W:	0	0	0	0	0
Job No.:	3P3107	Was: Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$2,455,265 District Operations funds.				Construction:	0	3,690	0	0	0
Length:	10.84	MPO: N	Reason: To add District Operations funds.			FFOS:	0	3,690	Was 2,455	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,212	State:	803	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 4,015										

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District Kansas City

Dollars in Thousands



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Howard	Bridge replacement over Doxie Creek. Replace existing Bridge X0691.								Engineering:	27	220	Was 51	0	Was 169	0	0	0
Route:	RT V	Was: Bridge improvements over Doxie Creek. Project involves bridge X0691.								R/W:	0	5	0	0	0	0	0	0
Job No.:	5S3172	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description.								Construction:	0	686	Was 0	0	Was 707	0	0	0
Length:	0.02	MPO:	N	Fed:	729	State:	182	Local:	0	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System									Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG													
TIP #:		Future Cost:	0	Estimate Total:	938													

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District Central

Dollars in Thousands



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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Howell	Bridge replacement over Kings Creek. Project involves bridge G0642.					Engineering:	0	40	Was 149	109	Was 0	0	0	0
Route: BU 60						R/W:	0	0	Was 2	2	Was 0	0	0	0
Job No.: 9S3498						Construction:	Was 1,005	0	1,035	Was 0	0	0	0	0
Length: 0.20	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 949 State: 237 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 1,186													
County: Iron	Bridge improvements over Big Creek. Project involves bridge G0879.					Engineering:	40	52	Was 239	191	Was 0	0	0	0
Route: MO 49						R/W:	0	141	Was 22	0	0	0	0	0
Job No.: 9P3129						Construction:	Was 2,902	0	2,866	Was 0	0	0	0	0
Length: 0.10	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,600 State: 650 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 3,290													
County: Perry	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. \$406,600 Earmark Demo ID MO222					Engineering:	20	127		0	0	0	0	0
Route: MO 51	Was: Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. Reason: To add funding from earmark MO222.					R/W:	0	0		0	0	0	0	0
Job No.: 9P3104						Construction:	0	1,556		0	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	1,217	Was 810	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 848 State: 25 Local: 810					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 1,703													
County: Shannon	Pavement improvements on eastbound lane from Rte. 19 to Winona.					Engineering:	5	69	Was 5	0	Was 64	0	0	0
Route: US 60						R/W:	0	0		0	0	0	0	0
Job No.: 9P3197						Construction:	0	743	Was 0	0	Was 765	0	0	0
Length: 2.62	MPO: N	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 649 State: 163 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 817													
County: Shannon	Pavement improvements on eastbound lane from County Road 583 to Rte. P.					Engineering:	10	131	Was 10	0	Was 121	0	0	0
Route: US 60						R/W:	0	0		0	0	0	0	0
Job No.: 9P3198						Construction:	0	1,421	Was 0	0	Was 1,464	0	0	0
Length: 5.04	MPO: N	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,241 State: 311 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 1,562													

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District Southeast

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.								Engineering:	0	0	0	Was 116	0	0	0	
Route:	Various									R/W:	0	0	0	0	0	0	0	
Job No.:	0P3019J	Was: Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.								Construction:	0	0	0	Was 1,712	0	0	0	
Length:	0.00	MPO: N	Reason: To split project to 9P3428.								FFOS:	0	0	0	Was 1,662	0	0	0
Fund Cat:	Safety					Fed:	0	State:	0	Local:	0							
Sec Cat:	Safety	Awd Date:		2019	Anticipated Fed Cat:		Safety			Payments:	0	0	0	0	0	0	0	
TIP #:						Future Cost:	0	Estimate Total:	0									

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District Southeast

Dollars in Thousands