



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

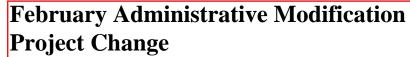
Engineering includes PE costs, CE of

Engineering includes PE costs, CE costs and R/W incidentals.								Prior Prog.	6/2018 6/2019	6/2020	6/2021	6/2022
County: Route:		Rebuild pavement and upgrade sidewalk to comply with the Americans with Disabilities Act on Rte, C in Bevier, \$988,000 Statewide Transportation Alternatives funds.						25	97 Was 180	Was 0	0	0
Job No.:	2S3172	N	ŕ	•			R/W:	Was 0	25 (0	0
Length:	0.32 MPO: N	Reason: To modify description and delay existing project from SFY 2018 to SFY 2019.						1,211 0	0 1,247	Was	0	0
Fund Cat	Taking Care Of System			Fed: 1,182	State: 295	Local: 0	FFOS:		20 Was 968	Was	0	
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:		STBG	FFOS:	l "	988	0	U	ď
TIP#:			Future Cost:	0	Estimate Total:	1,502	Payments:	0	0 (0	0	0

Was: Pedestrian and ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New Cambria and Rte. M in Atlanta. \$988,000 Statewide Transportation Alternatives funds.

Jan-12-2018 Section 4 - 1 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

TIP#:

Rehab And Reconst

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Anticipated Fed Cat:

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0

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Estimate Total

STBG

71

Payments:

Awd Date:

Winter 18

Future Cost:

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