



October Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Audrain	Pavement resurfacing and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds. \$29,943 city of Wellsville.	Job No.:	2P3101		Engineering:	7	627	0	0	0	0
Route:	MO 19	Was: Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.	Length:	15.90	MPO: N	R/W:	0	1	0	0	0	0
Job No.:	2P3101	Reason: To add city funds to an existing project.	Fund Cat:	Taking Care Of System	Fed: 5,196	Construction:	0	5,868	0	0	0	0
Length:	15.90		State:	1,270	Local: 30	FFOS:	0	1,849	0	0	0	0
Fund Cat:	Taking Care Of System		Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay		Future Cost:	0	Estimate Total: 6,503							
TIP #:	Let With:											
<hr/>						Engineering:	10	110	0	0	0	0
County:	Lincoln	Install median guard cable from Rte. C at Moscow Mills to St. Charles County line.	Job No.:	2P3166		R/W:	0	0	0	0	0	0
Route:	US 61	Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds.	Length:	4.13	MPO: N	Construction:	0	1,228	0	0	0	0
Job No.:	2P3166	Reason: Technical correction to provide an existing project's Secondary Category.	Fund Cat:	Safety (Statewide)	Fed: 1,204	FFOS:	0	0	0	0	0	0
Length:	4.13		State:	134	Local: 0	Payments:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)		Anticipated Fed Cat:	Safety								
Sec Cat:	Safety	Was: Blank	Future Cost:	0	Estimate Total: 1,348							
TIP #:	Let With:											

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Crawford	Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co.	Engineering:	88	165	1,002	Was 0	0
Route: MO 49	Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.	R/W:	0	Was 30	0	0	0
Job No.: 5P3214	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	Construction:	0	Was 1,167	0	Was 0	0
Length: 49.63	Was: Pavement and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Pavement and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes pavement improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.	FFOS:	0	Was 5,029	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,101 State: 1,276 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,465						
County: Laclede	Resurfacing and bridge deck repairs on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636.	Engineering:	125	1,384	Was 122	Was 1,262	0
Route: IS 44	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description.	R/W:	0	0	0	0	0
Job No.: 9I2167	Was: Pavement and bridge improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636.	Construction:	0	14,690	Was 0	Was 15,131	0
Length: 31.43	Fed: 14,467 State: 1,607 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: Winter 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 16,199						
TIP #: Let With:							
County: Miller	Microsurfacing improves from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.	Engineering:	2	2	Was 139	137	Was 0
Route: MO 17	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	R/W:	0	0	0	0	0
Job No.: 5P3197	Was: Pavement improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.	Construction:	0	0	0	2,533	Was 0
Length: 49.56	Fed: 2,137 State: 535 Local: 0	FFOS:	0	Was 2,459	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2019 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 2,674						
TIP #: Let With:							
County: Phelps	Cold milling and resurfacing improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3129. \$19,000 from Earmark MO244.	Engineering:	29	8	Was 166	158	Was 0
Route: US 63	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	R/W:	0	0	0	0	0
Job No.: 5P3116	Was: Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$19,000 from Earmark MO244.	Construction:	0	0	0	2,730	Was 0
Length: 4.51	Fed: 2,317 State: 579 Local: 0	FFOS:	0	Was 2,650	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Summer 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 2,925						
TIP #: Let With: 5P3129							
County: Phelps	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds.	Engineering:	33	186	Was 391	205	Was 0
Route: US 63	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	R/W:	0	Was 1,525	40	0	0
Job No.: 5P3129	Was: ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.	Construction:	0	0	0	1,571	Was 0
Length: 4.51	Fed: 1,602 State: 400 Local: 0	FFOS:	0	Was 650	32	618	Was 0
Fund Cat: Taking Care Of System	Awd Date: Summer 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Future Cost: 0 Estimate Total: 2,035						
TIP #: Let With: 5P3116							

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	4	28	Was 313	285	Was 0	0
R/W:	0	30	0	0	0	0
Construction:	0	0	3,927	Was 0	0	0
FFOS:	0	Was 3,813	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Phelps	Resurfacing, ADA, and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes resurfacing improvements on Rte. E from Rte. 63 to end of state maintenance and resurfacing improvements on Rte. F from Rte. 72 to Rte. 68.
Route:	RT BB	
Job No.:	5P3215	
Length:	36.69	MPO: N
Fund Cat:	Taking Care Of System	Fed: 3,416 State: 854 Local: 0
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,274

Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.

Was: Pavement and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes pavement improvements on Rte. E from Rte. 63 to end of state maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.

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