



# November Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Mercer	<b>Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties. \$400,000 District Operating funds.</b> <b>Reason:</b> To modify an existing project's funding source to add District Operation funds.				Engineering:	27	303	0	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	1P3185					Construction:	0	3,500	0	0	0
Length:	95.31					FFOS:	0	400	Was 0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	AC-State:	3,042	State:	761	Local:	0		
TIP #:		Let With:	1P3185B	Anticipated Fed Cat:	NHPP	Future Cost:	0	Estimate Total:	3,830		

**Was:** Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-23-2017

Section 4 - 1

District Northwest

Dollars in Thousands



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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Pettis	Pavement resurfacing from Saline County line to Route 765. \$7,089,000 District					Engineering:	2	507	Was 10	10	0	Was 497	0	0
Route:	US 65	Operations funds. Was: Pavement improvements from Saline County line to Route 765.					R/W:	0	0	0	0	0	0	0	0
Job No.:	3P3086	Reason: To modify existing project description, to accelerate existing project from SFY 2020 to SFY 2018 and to modify project funding source to add District Operating funds.					Construction:	0	7,228	Was 0	0	0	Was 7,668	0	0
Length:	14.13	MPO: N						FFOS:	0	7,089	Was 0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,187	State:	1,547	Local:	0	Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,736										

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District Kansas City

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Cole	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E.					Engineering:	35	6	Was 128	Was 0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0	0
Job No.: 5P3128						Construction:	0	0	1,795	Was 0	0	0	0
Length: 7.24	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019, to allow better coordination with another project.				FFOS:	0	0	Was 0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,544 State: 385 Local: 0					Payments:	0	0	Was 1,743	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP												
TIP #: 5P3121	Future Cost: 0 Estimate Total: 1,964												
County: Morgan	Bridge replacement over Richland Creek. Project involves bridge P0717.					Engineering:	30	297	Was 12	Was 285	0	0	0
Route: RT BB	Was: Bridge improvements over Richland Creek. Project involves bridge P0717.					R/W:	0	10	0	0	0	0	0
Job No.: 5S3175	Reason: To accelerate an existing project from SFY 2019 to SFY 2018 and to modify project description.					Construction:	0	702	Was 0	Was 723	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 808 State: 201 Local: 0					Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP												
TIP #: 5S3171	Future Cost: 0 Estimate Total: 1,039												

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District Central

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Pemiscot	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000				Engineering:	0	83	0	0	0
Route:	RT J	GCSA funds.				R/W:	0	0	0	0	0
Job No.:	9S3320	Was: Pavement improvements from Rte. Z to Rte. 84 in Hayti.				Construction:	0	846	0	0	0
Length:	8.80	MPO: N	Reason: To modify an existing project funding source to add section 130 and GCSA funds and to modify projection description.			FFOS:	0	42	Was 0	0	0
Fund Cat:	Taking Care Of System		186	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With: 9S3456, 9S3321, 9S3322	Future Cost:	0	Estimate Total:	929						

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District Southeast

Dollars in Thousands