



# March Administrative Modification Project Change

## 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Buchanan	Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.								Engineering:	10	15	Was 72	67	Was 0	0	0	0
Route:	RP IS229N TO MO759N									R/W:	0	0	0	0	0	0	0	0
Job No.:	113186									Construction:	0	0	Was 830	855	Was 0	0	0	0
Length:	0.71	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.						FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	750	State:	187	Local:	0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst		Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP											
TIP #:					Future Cost:	0		Estimate Total:	947									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2018

Section 4 - 1

District Northwest

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Jackson	To repair slide on the westbound ramp to 63rd Street.				Engineering:	0	1 Was 63	62 Was 0	0	0
Route:	MO 350					R/W:	0	0	0	0	0
Job No.:	4S3283					Construction:	0	0 Was 717	739 Was 0	0	0
Length:	0.04	MPO:	Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	641	State:	161	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Project Status: 4-ACCEPTED	Future Cost:	0	Estimate Total:	802						

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Feb-27-2018

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Boone	ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 Statewide Transportation Alternatives funds.				Engineering:	10	25	Was 194	169	Was 0	0	0	0		
Route: MO 163					R/W:	0	0	Was 15	15	Was 0	0	0	0		
Job No.: 5S3218	Was: ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 from Statewide Transportation Alternatives funds.				Construction:	0	0	Was 934	962	Was 0	0	0	0		
Length: 5.66	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.			Fed: 937	State: 234	Local: 0								
Fund Cat: Taking Care Of System					FFOS:	0	0	Was 759	759	Was 0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2019 Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 1,181														
County: Cole	Pavement repairs and resurfacing and add intersection turn lane on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Truman Boulevard, and a portion of South Country Club Dr.				Engineering:	1	61	Was 94	0	0	0	0	0		
Route: CST W TRUMAN BLVD					R/W:	0	0	0	0	0	0	0	0		
Job No.: 5P3200	Reason: To split project to 5S3311 and modify project description. (March Amendment)				Construction:	0	759	Was 1,189	0	0	0	0	0		
Length: 508.12	MPO: Y				AC-State: 655	State: 165	Local: 0								
Fund Cat: Taking Care Of System					FFOS:	0	0	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0	0	0		
TIP #: 2017-03	Future Cost: 0 Estimate Total: 821														

Was: Pavement improvements on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a portion of Truman Boulevard, and a portion of Big Horn Drive.

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Feb-26-2018

Section 4 - 1

District Central

Dollars in Thousands



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson	Slide repair west of Ottomeyer Road.					Engineering:	0	140	Was 210	70	Was 0	0	0	0	
Route: MO 30						R/W:	0	0	0	0	0	0	0	0	
Job No.: 6S3375						Construction:	0	0	Was 867	893	Was 0	0	0	0	
Length: 0.11	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 882 State: 221 Local: 0					Payments:	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 1,103														
County: St. Louis	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$67,000 Olive Boulevard Transportation Development District. \$76,000 Statewide Transportation Alternatives funds.					Engineering:	10	267	0	0	0	0	0		
Route: MO 340						R/W:	0	0	0	0	0	0	0		
Job No.: 6S3234						Construction:	0	1,722	0	0	0	0	0		
Length: 0.23	MPO: Y	Reason: To add Olive Boulevard Transportation Development District funds to an existing project.				FFOS:	0	143	Was 76	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,592 State: 330 Local: 67					Payments:	0	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Spring 18 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 1,999														
County: St. Louis	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds, \$81,000 city of Creve Coeur.					Engineering:	10	177	0	0	0	0	0		
Route: US 67						R/W:	0	0	0	0	0	0	0		
Job No.: 6S3238						Construction:	0	1,227	0	0	0	0	0		
Length: 0.06	MPO: Y	Reason: To add city funds to an existing project.				FFOS:	0	143	Was 62	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,123 State: 200 Local: 81					Payments:	0	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Spring 18 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 1,414														

Was: Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds.

Was: Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



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County:	St. Louis	Motorist Assist for I-270 reconstruction emergency response coverage from I-70 to Rte. H,				Engineering:	0	0	1	0	0	0
Route:	IS 270	Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to				R/W:	0	0	0	0	0	0
Job No.:	6Q3354	I-270. \$154,400 Congestion Mitigation and Air Quality Program funds.				Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.		FFOS:	0	0	154	0	0	0
Fund Cat:	Flexible & Other	Fed: 155 State: 39 Local: 0										
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	193	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	194							

This project was never in the STIP

Was  
0

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Section 4 - 1

District St. Louis

TMA

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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Christian	Add lanes, sidewalk and replace signal on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 city of Ozark and \$1,716,720 STBG-Urban funds.		Engineering:	328	103	Was 335	Was 0	0	0	0	
Route: MO 14			R/W:	0	398	0	0	0	0	0	
Job No.: 8P3088C	Was: Intersection improvements on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 City of Ozark. \$1,716,720 STP-Urban.		Construction:	Was 3,130	0	0	3,224	Was 0	0	0	
Length: 0.62	MPO: Y	Reason: To delay project from SFY 2018 to SFY2019 due to reprioritization and to modify projection description.	FFOS:	Was 0	199	1,947	Was 0	0	0	0	
Fund Cat: Flexible & Other	Fed: 3,247 State: 384 Local: 429		Payments:	Was 2,146	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: OK1801-17A	Future Cost: 0 Estimate Total: 4,388										
County: Christian	Add lanes, sidewalk and pedestrian signals, and upgrade sidewalk to comply with the ADA Transition Plan on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 city of Ozark.		Engineering:	340	87	Was 211	Was 0	0	0	0	
Route: BU 65			R/W:	0	25	0	0	0	0	0	
Job No.: 8P3101			Construction:	Was 0	0	3,618	Was 0	0	0	0	
Length: 1.46	MPO: Y	Fed: 3,153 State: 616 Local: 172	FFOS:	Was 3,513	0	Was 172	Was 0	0	0	0	
Fund Cat: Flexible & Other	Awd Date: Fall 18 Anticipated Fed Cat: STBG		Payments:	0	0	0	0	0	0	0	
Sec Cat: Regional	Future Cost: 0 Estimate Total: 4,281										
TIP #: OK1702											

Reason: To delay project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.

Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Ozark.

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands