February Administrative Modification **Project Change**

MoDOT

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2021 **Prior Prog** 6/2018 6/2019 6/2020 6/2022 208 Was 119 Was County: Jefferson Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village. 100 Engineering: **US 67** 327 Route: 0 Was: Intersection safety improvements at Flucom Road south of Olympian Village. Job No.: 6P3142 R/W: 327 **Reason:** To modify project description and delay existing project from SFY 2018 Was Length: 0.07 MPO: Y to SFY 2019 due to reprioritization. Construction: 1,950 0 Was Fed: 2.343 State: 261 Fund Cat: Safety Local: 1,893 FFOS: A O Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety Payments: TIP#: Future Cost: Estimate Total 2,704 St. Charles Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 County: Engineering: 10 195 0 0 0 mile east of Mid Rivers Mall Drive. \$121.636 city of St Peters and \$486,545 St Charles Route: MO 364 6P3211 R/W: County funds and \$15,539 MO232 Earmark. Job No.: Was: Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile MPO: Y 1.30 Length: 1.298 Construction: east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds. Fund Cat: Flexible & Other Reason: To add funding from earmark MO232. AC-State: 845 State: Local: **624** Was FFOS: Sec Cat: System Expansion Awd Date: Spring 18 Anticipated Fed Cat: NHPP 609 Payments: TIP #: Future Cost: Estimate Total 1,503 County: St. Charles Mill and resurface pavement and culvert replacement from Rte. C near Perugue to Rte. Was 175 50 0 Engineering: RT B Route: 94 at Boschertown. Project involves bridge A0873. 102 Job No.: 6S3329 Was: Payement improvements from Rte. C near Perugue to Rte. 94 at Boschertown. R/W: 0 Was Reason: To modify project description and 9.22 MPO: Y Length: 2,227 Construction: 1,148 incorporate project 6S3210. (February Fund Cat: Taking Care Of System AC-State: 1.962 490 State: Local: Administrative Modification) FFOS: 2019 STBG Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: TIP#: Future Cost: 2,452 Estimate Total St. Charles Bridge rehabilitation at Rte. 79. Project involves bridge A4729. County: 139 Was 101 Was Engineering: n CST SALT RIVER Was: Bridge improvements at Rte. 79. Project involves bridge A4729. 240 Route: RD R/W Reason: To modify project description and delay existing project 6S3299 Was Job No.: from SFY 2018 to SFY 2019 due to reprioritization. Construction: 1,498 0.07 MPO: Y Was Length: 1,454 Fund Cat: Taking Care Of System Fed: 1.390 State: 348 Local: **FFOS** 0 2019 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: **NHPP** Payments: O TIP #: Future Cost: Estimate Total 2 Was St. Charles Job Order Contracting for guardrail repair at various locations in St. Charles County. Was County: 24 Engineering: 26 Route: Various 0 0 6P3309 R/W: Job No.: Was Was **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. 0.00 Length: Construction: 0 307 316 Fund Cat: Taking Care Of System AC-State: 274 State: 68 Local: FFOS: Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: 2019 NHPP Payments: TIP#: Future Cost: Estimate Total 342

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Three perce No inflation	n contingency applied to con ent project growth factor con is applied to the Funding F gincludes PE costs, CE costs	STATE I		2018-	JECT B 7/2019- 6/2020	UDGETH 7/2020- 6/2021	NG 7/2021- 6/2022					
County: Route:	Engineeri							2 Wa	as 36 V	Vas 0	0	0
Job No.:	6P3336	Reason: To del	0	0 Wa		Was 0	0	0				
Length:	0.00 MPO: Y	11000011 10 001	ay consumg proje			Construction:	0	0 47°		0 0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations	Awd Date:	2019	AC-State: 423 Anticipated Fed Cat:	State: 106 Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total: 529	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.										7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
Engineering includes PE costs, CE costs and R/W incidentals.									Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022		
I	County:								Engineering:	0	8	0	0	0	0	
ı	Route: Job No.:	OD2122		ll Earmark Demo ID		: Ci	-1.4			R/W:	ا	0	0	0	0	0
ı			was: Guardran	improvements at the F	cte. 65 interchan	ge in Springi	eia.				, and the second	-			-	
ı	Length:	4.32 MPO: Y	Reason: To add	eason: To add funding from earmark MO223.						Construction:	0	58	0	0	0	0
ı	Fund Cat:	Taking Care Of System			Fed:	52 State	: 14	Local:	0			_	337			
ı	Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated I	Fed Cat:		NHPP		FFOS:	0	7	Was 0	0	0	0
ı	TIP #:	SP1808-18		Future Cost:	0	Estin	nate Total:	•	66	Payments:	0	0	0	0	0	0

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