



January Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean	Engineering:	250	1	Was 518	Was 0	0	0	0	0	0
Route: MO 58	Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.	R/W:	0	55	0	0	0	0	0	0	0
Job No.: 4P3081E		Construction:	Was 2,690	0	0	2,771	Was 0	0	0	0	0
Length: 5.01	MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	FFOS:	0	0	Was 817	817	Was 0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,676 State: 669 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: 790087	Future Cost: 0 Estimate Total: 3,595										
County: Various	Install Kansas City Scout ITS devices on various routes north of the Missouri River in	Engineering:	0	1	Was 251	250	Was 0	0	0	0	0
Route: Various	Clay and Platte Counties.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3234		Construction:	0	0	0	3,090	Was 0	0	0	0	0
Length: 0.00	MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	FFOS:	0	0	Was 3,000	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,673 State: 668 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: 790087	Future Cost: 0 Estimate Total: 3,341										

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District Kansas City

TMA

Dollars in Thousands



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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Charles	Asphalt pavement overlay from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.	Engineering:	80	197	Was 80	0	Was 117	0	0	0
Route:	MO 94	West Alton.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6S3262	Was: Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.	Construction:	0	1,693	Was 0	0	Was 1,744	0	0	0
Length:	9.60	MPO: Y Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,512 State: 378 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 18 Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0 Estimate Total: 1,970									
County:	St. Louis	Bridge replacement at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.	Engineering:	50	913	Was 548	0	Was 365	0	0	0
Route:	MO 366	Hills. Project involves bridge A1008.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6S3181	Was: Bridge improvements at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.	Construction:	0	5,171	Was 0	0	Was 5,326	0	0	0
Length:	0.15	MPO: Y Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 4,867 State: 1,217 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date: Spring 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 6,134									
County:	St. Louis	Replace concrete pavement for ramps from I-270 southbound to I-70.	Engineering:	0	10	Was 0	171	Was 0	0	0	0
Route:	RP IS270W TO IS70W		R/W:	0	0	0	0	0	0	0	0
Job No.:	6I3166B		Construction:	0	0	1,211	Was 0	0	0	0	0
Length:	2.51	MPO: Y Reason: To split project from 6I3166.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,253 State: 139 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,392									
County:	St. Louis	Rehabbing concrete pavement ramps at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.	Engineering:	100	178	Was 258	0	0	0	0	0
Route:	RP IS270W TO IS270E	Was: Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6I3166	Reason: To modify project description and split out project 6I3166B.	Construction:	0	1,134	Was 2,310	0	0	0	0	0
Length:	4.84	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,181 State: 131 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,412									
County:	St. Louis City	Replace signals on Page Boulevard at various locations from Clara Avenue to Grand Avenue.	Engineering:	22	214	Was 110	0	Was 104	0	0	0
Route:	RT D	Was: Signal improvements on Page Boulevard at various locations from Clara Avenue to Grand Avenue.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6S3228	Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	Construction:	0	1,538	Was 0	0	Was 1,584	0	0	0
Length:	0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 1,577 State: 175 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Urban Safety	Awd Date: Spring 18 Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0 Estimate Total: 1,774									

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District St. Louis

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Cape Girardeau	Pavement overlay and add shoulders from Rte. 34/72 to end of state maintenance and from Rte. 34 to Farmington Road for Spur 34.				Engineering:	0	47	0	0	0	0			
Route:	RT PP	Reason: To modify description and location to include work on Spur 34 in city of Jackson.				R/W:	0	0	0	0	0	0			
Job No.:	9S3334					Was: Pavement and shoulder improvements from Rte. 34/72 to end of state maintenance.									
Length:	2.67	MPO:	Y				Construction:	0	460	0	0	0	0		
Fund Cat:	Taking Care Of System			AC-State:	406	State:	101	Local:	0	FFOS:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	507										

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District Southeast

Dollars in Thousands