



October Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Louis	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality.					Engineering:	10	1	8	0	0	0			
Route:	MO 180						R/W:	0	0	0	0	0	0			
Job No.:	6S3267	Was: Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton.					Construction:	0	0	106	0	0	0			
Length:	0.17	MPO:	Y	Reason: To add CMAQ funds to an existing project.			FFOS:	0	0	70	Was 0	0	0	0		
Fund Cat:	Taking Care Of System			AC-State:	93	State:	22	Local:	0							
Sec Cat:	Systems Operations		Awd Date:	2019		Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost:		0	Estimate Total:	125									
County:	St. Louis	Bridge replacement on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332. Was: Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332.					Engineering:	97	73	Was 128	55	Was 0	0	0	0	
Route:	RT AB						R/W:	0	60	0	0	0	0	0		
Job No.:	6S2211						Construction:	0	0	Was 884	911	Was 0	0	0	0	
Length:	0.10	MPO:	Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to utility conflicts and to modify project description.			Fed:	879	State:	220	Local:	0				
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst		Awd Date:	2019				Payments:	0	0	0	0	0	0	0	
TIP #:	4413Z-11	Let With:		Future Cost:		0	Estimate Total:	1,196								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-7-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



October Administrative Modification Project Change

2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (Engineering)		
						Prior Prog	7/2017- 6/2018	7/2018- 6/2022
County: Clay	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767.					10	10	2,690
Route: IS 435	Job No: 4I3189	Reason: To modify an existing project budget.	Fed 2,168	State 542	Local 0			Was 20
Anticipated Federal Category: NHPP			Future Cost: > 100,000					

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