



#### **2018-2022** Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Jackson Erosion control repairs along Rte. 24 at bridge over Rock Creek. Project involves bridge Engineering: 45 0 0 0 Route: **US 24** Job No.: 4S3243 R/W: 10 Was: Erosion control repairs along Rte. 24 at bridge over Rock Creek. Length: 0.05 MPO: Y **Reason:** Technical correction to include bridge number in description. Construction: 510 0 0 Fund Cat: Taking Care Of System AC-State: 452 State: 113 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 18 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 565 710 Was 0 Was Jackson Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City. County: 0 10 5 Engineering: IS 435 205 505 Route: Was: Pavement improvements from Rte. 78 to Raytown Road in Kansas City. 4I3126 R/W: 0 Job No.: Reason: To accelerate existing project from SFY 2020 to SFY 2019 Was Was 2.32 Length: in order to let in combination with 4I1597C. Construction: 0 5,253 0 0 5,411 Fund Cat: Taking Care Of System Fed: **5,371** State: 597 Local: FFOS: 0 0 Awd Date: Sec Cat: Preventive Maint Summer 18 Anticipated Fed Cat: NHPP Payments: O TIP #: 690461 Let With: **4I1597C** Future Cost: **0** Estimate Total: 5,978

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



### Project Cl 2018-2022 H

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line to west of Rte. PP near High Ridge, \$261,900 Open Container funds.

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 

## November Administrative Modification Project Change

# MoDOT

TIP#:

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Future Cost:

Let With: 8P2293, 8P3079C, 8S3061

0 Estimate Total: 2,184

Payments:

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7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

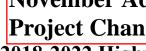
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Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 **Prior Prog** Intersection improvements on Republic Road at County Road 103 and Repmo Drive in 18 Was 169 Was County: Greene Engineering: 174 Route: RT M Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. 187 Job No.: 8P3088D \$772,160 Republic STP-Urban. R/W: Was Length: 0.16 MPO: Y Reason: To delay an existing project from SFY 2018 to SFY 2019. 1,454 Construction: 1,498 0 Fund Cat: Safety Fed: 1,569 State: 30 Local: 193 Was 965 Was FFOS: 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety 965 RP1801-17ALet With: Payments: 0 Future Cost: **0** Estimate Total: 1,966

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## November Administrative Modification **Project Change**

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Oct-23-2017 Section 4 - 1 **District Southwest Dollars in Thousands** 

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