



August Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Budget Transfer of \$250,000 from deleted project J4P3227.					Engineering:	8	31	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413173	Was: Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Reason: To modify an existing project's funding source to add District Operation funds.					Construction:	0	306	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	250	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 337	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0		Estimate Total: 345									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Franklin	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868.					
Route:	CRD ST MARYS RD	Engineering:	60	138	0	0	0
Job No.:	6S3163	R/W:	0	8	0	0	0
Length:	0.04	Construction:	0	1,349	0	0	0
MPO:	Y	FFOS:	0	0	0	0	0
Reason:	To purchase right of way on an existing project.	Payments:	0	0	0	0	0
Fund Cat:	Taking Care Of System						
Fed:	1,196						
State:	299						
Local:	0						
Sec Cat:	Rehab And Reconst						
Awd Date:	Winter 18						
Anticipated Fed Cat:	NHPP						
TIP #:							
Future Cost:	0						
Estimate Total:	1,555						

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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Christian	Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. \$273,500					Engineering:	2	74	85	0	0	0
Route: MO 14	Nixa.					R/W:	0	0	0	0	0	0
Job No.: 8P3104	Was: Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa.					Construction:	0	0	398	0	0	0
Length: 1.18	MPO: Y	Reason: To add city funds to an existing project.				FFOS:	0	0	274	was 0	0	0
Fund Cat: Flexible & Other			Fed: 251	State: 32	Local: 274	Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #: EN1708	Future Cost: 0	Estimate Total: 559										
County: Christian	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue. \$204,924					Engineering:	340	298	0	0	0	0
Route: BU 65	Ozark.					R/W:	0	25	0	0	0	0
Job No.: 8P3101	Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark. Utility relocations from Route 65 to 6th. Avenue.					Construction:	0	3,513	0	0	0	0
Length: 1.46	MPO: Y	Reason: To add city funds to an existing project.				FFOS:	0	205	was 0	0	0	0
Fund Cat: Flexible & Other			Fed: 3,068	State: 563	Local: 205	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #: OK1702	Future Cost: 0	Estimate Total: 4,176										

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