

State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

				(Dollars in	Thousands)	6/2018	6/2022
District: County: Route: Job No:	Lincoln US 61	Scoping to add intersection turn lanes at Rte. KK near Troy.  Reason: To add scoping project to improve intersection.	Fed: \$54	State: \$6	Local: \$0		\$30 (was \$0 now \$30)
•	Lincoln MO 79	Scoping for pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.  Reason: To add scoping project to improve pavement.	AC-State	e: State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$10 (was \$0 now \$10)
Route:	Lincoln	Scoping for pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County.  Reason: To add scoping project to improve pavement.	AC-State	e: State:	Local: \$0	\$5 (was \$0 now \$5)	\$10 (was \$0 now \$10)
Route:	NE Lincoln PVT LINCOLN HILLS 2L19CUI	Scoping for pavement repair, slide repair and pavement resurfacing in Cuivre River State Park near Troy.  Reason: To add scoping project to improve pavement and repair slide.	Fed: \$0	State: \$48	Local: \$0	\$2 (was \$0 now \$2)	\$46 (was \$0 now \$46)
Route:	Lincoln	Scoping for pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.  Reason: To add scoping project to improve pavement.	AC-State	e: State:	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
Route:	Lincoln	Scoping for pavement resurfacing from Rte. B to Rte. KK near Brussells.  Reason: To add scoping project to improve pavement.	AC-State	e: State:	Local: \$0	\$5 (was \$0 now \$5)	\$4 (was \$0 now \$4)



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			(I	Dollars in	Thousands)	6/2018	6/2022
Route:	Marion	Scoping for pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra.  Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
Route:	NE Montgomery MO 19 2P3228	Scoping to repair slide at southeast corner of I-70 outer road intersection near New Florence.  Reason: To add scoping project to repair slide.	AC-State: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: County: Route: Job No:	Ralls	Scoping for pavement resurfacing from Rte. H to Rte. 61 near New London.  Reason: To add scoping project to improve pavement.	AC-State:	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$4 (was \$0 now \$4)
Route:	Randolph	Scoping for pavement resurfacing from Rte. 3 to Rte. C near Darksville.  Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
Route:	NE Schuyler US 63 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop.  Reason: To add scoping project to improve intersection.	Fed: \$54	State: \$6	Local: \$0	\$5 (was \$0 now \$5)	\$55 (was \$0 now \$55)
Route:	NE Warren RT W 2S3231	Scoping for pavement resurfacing from Rte. A to I-70 north outer road near Warrenton.  Reason: To add scoping project to improve pavement	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)



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				(Dollars in Thousands)		6/2018	6/2022
		Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767.  Reason: To modify project to budget.	Fed: \$2,430	State: \$270	Local: \$0	\$0 (was \$10 now \$10)	\$2,670 (was \$20 now \$2,690)
District: County: Route: Job No:	Franklin IS 44	Scoping for replacement of structural signs from Crawford County line to I-70 in St. Louis City.  Reason: To add scoping project to improve mobility.	Fed: \$450	State: \$50	Local: \$0	\$200 (was \$0 now \$200)	\$300 (was \$0 now \$300)
Route:	SL St. Charles MO 94 6S3379	Scoping to add J-Turns between Independence Road and Wolfrum Road.  Reason: To add scoping project to improve safety conditions.	Fed: \$18	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
Route:	St. Charles	Scoping for environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County  Reason: To add scoping project to improve corridor.	AC-State \$1,201	State: \$300	Local: \$0	\$1,500 (was \$0 now \$1,500)	\$1 (was \$0 now \$1)
Route:	SL St. Louis IS 270 6I3020C	Scoping to improve interchange at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.  Reason: To add scoping project to improve interchange.	Fed: \$1,125	State: \$125	Local: \$0	\$100 (was \$0 now \$100)	\$1,150 (was \$0 now \$1,150)
		Scoping for intersection and pedestrian improvements on Bus. Rte. 65 (Gage Drive/Industrial Drive) from College of the Ozarks to Birch Street.  Reason: To add scoping project to improve intersection.	AC-State \$64	: State:	Local: \$0	\$75 (was \$0 now \$75)	\$5 (was \$0 now \$5)



State Fiscal Year Project Budgeting (District Engineering)

7/2017- 7/2018-6/2018 6/2022

(Dollars in Thousands)

Fed: State: Local: District Engineering:



# 2018 - 2022 STIP Highway and Bridge Construction Schedule March Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering District County Route Job No. Change by Type Description of Location / Improvement / Funding Way Funds Funds \$0 0P3004B Statewide Various Various 2018 CN Improvements at various statewide locations. Cost Share Program funds. -\$5,761 (was \$9,684 (was \$0 now \$3,923) now \$0) **Reason:** To split out projects 2P3220, 4S3085, 4S3085B, 8I0445, 9P3505 and 9S3507. (March Amendment, Administrative Amendment) **Funding Source:** NA. Statewide Various Various 0P3004F \$0 2019 CN Improvements at various statewide locations. Cost Share Program funds. -\$4,480 (was \$0 (was \$19,473 now \$14,993) now \$0) **Reason:** To split out projects 9P3505, 8I0445 and 4S3085B. (March Amendment, Administrative Amendment) **Funding Source:** NA. Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 NE Clark RT A 2S3141 2019 CN \$0 \$0 near Wyaconda. Project involves bridge S0128. 2018 RW (was \$966 (was \$182 now \$966) now \$182) **Reason:** To purchase right of way on an existing project and to modify the project description. **Funding Source:** NA. Bridge replacement over South Spencer Creek 2.0 miles north of Rte. 54 NE Pike RT E 2S3140 2019 CN \$0 \$0 near Curryville. Project involves bridge N0304. (was \$861 (was \$185 now \$861) now \$185) **Reason:** To purchase right of way on an existing project and to modify project description.

**Funding Source:** NA.



## 2018 - 2022 STIP Highway and Bridge Construction Schedule March Administrative Amendment

District County Route Job No. Change by Type Description of Location / Improvement / Funding  NE Various Various 0S3020C *9999 CN  ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds.  Reason: To split out project 2P3224. (March Amendment)  Funding Source: NA.  KC Jackson US 169 4S3085 2021 CN  Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$750,000. Project involves bridge A4649 and A4646. Potential design/build project.  Reason: To split project from 0P3004B and modify existing project description. (March Administrative Amendment)  Funding Source: 0P3004B.  KC Jackson US 169 4S3085B 2018 CN  Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$2,400,000. Project involves bridge A4649.	(Dollars in T Change in Construction and Right of Way Funds -\$699 (was \$699	Thousands)  Change in Engineering Funds -\$46	
District County Route Job No. Change by Type Description of Location / Improvement / Funding  NE Various Various OS3020C * 9999 CN  ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds.  Reason: To split out project 2P3224. (March Amendment)  Funding Source: NA.  KC Jackson US 169 4S3085 2021 CN  Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of 1-70. Cost Share funds \$750,000. Project involves bridge A4649 and A4646. Potential design/build project.  Reason: To split project from 0P3004B and modify existing project description. (March Administrative Amendment)  Funding Source: 0P3004B.  KC Jackson US 169 4S3085B 2018 CN  Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of 1-70. Cost Share funds \$2,400,000. Project involves bridge A4649 and A4649.	Construction and Right of Way Funds	Engineering Funds	
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Reason: To split out project 2P3224. (March Amendment)  *9999 CN represents a pot of funds that has been split to various locations and has a \$0 balance.  KC Jackson US 169 4S3085 2021 CN  Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$750,000. Project involves bridge A4649 and A4646. Potential design/build project.  Reason: To split project from 0P3004B and modify existing project description. (March Administrative Amendment)  Funding Source: 0P3004B.  KC Jackson US 169 4S3085B 2018 CN  Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$2,400,000. Project involves bridge of I-70. Cost Share funds \$2,400,000. Project involves bridge of I-70. Cost Share funds \$2,400,000. Project involves bridge of I-70. Cost Share funds \$2,400,000. Project involves bridge of I-70. Cost Share funds \$2,400,000. Project involves bridge of I-70. Cost Share funds \$2,400,000. Project involves bridge of I-70.	(11100 \$600	-940	
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description. (March Administrative Amendment)  Funding Source: 0P3004B.  KC Jackson US 169 4S3085B 2018 CN Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$2,400,000. Project involves bridge.	now \$54,615)	now \$9,059)	
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0.1 mile north of I-70. Cost Share funds \$2,400,000. Project involves bridge	Todorar	o versigni	
· · · · · · · · · · · · · · · · · · ·	d \$0	\$0	
A4649.	ge (was \$5,050	(was \$1,363	
	now \$5,050)	now \$1,363)	
<b>Reason:</b> To split project from 0P3004B and 0P3004F and modify existing project description. (March Administrative Amendment)	•	Oversight	
Funding Source: 0P3004B and 0P3004F.	rederar	Federal Oversight	
SL St. Louis IS 44 6I3029 2018 CN Bridge replacement and add pedestrian bridge from I-270 to west of	\$0	\$0	
Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 F 2012 Interstate Maintenance Discretionary grant for preliminary engineering, \$1,500,000 Great Rivers Greenway.	(was \$60,310 now \$60,310)	(was \$9,311 now \$9,311)	
Reason: To modify an existing project description and add funding from Great Rivers Greenway.  Funding Source: Great Rivers Greenway.		Oversight	



## 2018 - 2022 STIP Highway and Bridge Construction Schedule March Administrative Amendment

						(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	7P3187	* 9999 CN	Intersection improvements at various locations in the rural Southwest	-\$1,328	-\$10
				District.		(was \$1,328	(was \$10
]					<b>Reason:</b> To split out project 7P3187F (March Amendment).	now \$0)	now \$0)
*9999 CN represents a pot of funds that has been split to various locations and has a \$0 balance.				split to various	Funding Source: NA.		

**Total:** 

-\$12,313

-\$56