



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various	Reason: To split out projects 2P3220, 4S3085, 4S3085B, 8I0445, 9P3505 and 9S3507. (March Amendment, Administrative Amendment)					R/W:	0	0	0	0	0
Job No.: 0P3004B						Construction:	0	3,923	Was 9,684	0	0
Length: 0.00	MPO: N					FFOS:	0	3,923	Was 9,684	0	0
Fund Cat: Flexible & Other						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2018	Anticipated Fed Cat: STBG									
TIP #: 0	Future Cost: 0	Estimate Total: 3,923									
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various	Reason: To split out projects 9P3505, 8I0445 and 4S3085B. (March Amendment, Administrative)					R/W:	0	0	0	0	0
Job No.: 0P3004F						Construction:	0	0	14,993	Was 19,473	0
Length: 0.00	MPO: N					FFOS:	0	0	14,556	Was 18,906	0
Fund Cat: Flexible & Other						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019	Anticipated Fed Cat: STBG									
TIP #: 0	Future Cost: 0	Estimate Total: 14,993									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2018

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District Statewide

Dollars in Thousands



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Clark	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.	Engineering:	20	18	164	0	0	0	0	0	0
Route: RT A		R/W:	0	7	Was 0	0	0	0	0	0	0
Job No.: 2S3141	Was: Bridge improvements over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.	Construction:	0	0	959	Was 966	0	0	0	0	0
Length: 0.24	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Reason: To purchase right of way on an existing project and to modify the project description.	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,168										
County: Pike	Bridge replacement over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.	Engineering:	20	28	157	0	0	0	0	0	0
Route: RT E		R/W:	0	7	Was 0	0	0	0	0	0	0
Job No.: 2S3140	Was: Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.	Construction:	0	0	854	Was 861	0	0	0	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Reason: To purchase right of way on an existing project and to modify project description.	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,066										

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Feb-26-2018

Section 4 - 1

District Northeast

Dollars in Thousands

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping to add intersection turn lanes at Rte. KK near Troy.	\$30	\$30
County: Lincoln			was \$0	was \$0
Route: US 61	Job No: 2P3236			
Anticipated Federal Category: Safety		Reason: To add scoping project to improve intersection.		
		Fed - 48 / State - 12 / Local - 0		
Future Cost: 1 - 300				
District: NE		Scoping for pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.	\$5	\$10
County: Lincoln			was \$0	was \$0
Route: MO 79	Job No: 2P3241			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 12 / State - 3 / Local - 0		
Future Cost: 1 - 300				
District: NE		Scoping for pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County.	\$5	\$10
County: Lincoln			was \$0	was \$0
Route: RT A	Job No: 2S3239			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 12 / State - 3 / Local - 0		
Future Cost: 1 - 300				
District: NE		Scoping for pavement repair, slide repair and pavement resurfacing in Cuivre River State Park near Troy.	\$2	\$46
County: Lincoln			was \$0	was \$0
Route: PVT LINCOLN HILLS	Job No: 2L19CUI			
Anticipated Federal Category: State		Reason: To add scoping project to improve pavement and repair slide.		
		Fed - 38 / State - 10 / Local - 0		
Future Cost: 1 - 300				

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE County: Lincoln Route: RT U Anticipated Federal Category: S.T.P.	Job No: 2S3240	Scoping for pavement resurfacing from Rte. 47 to Rte. J south junction near Troy. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0	\$5 <div>was \$0</div>	\$5 <div>was \$0</div>
Future Cost: 1 - 300				
District: NE County: Lincoln Route: RT W Anticipated Federal Category: S.T.P.	Job No: 2S3238	Scoping for pavement resurfacing from Rte. B to Rte. KK near Brussels. Reason: To add scoping project to improve pavement. AC-State - 7 / State - 2 / Local - 0	\$5 <div>was \$0</div>	\$4 <div>was \$0</div>
Future Cost: 1 - 300				
District: NE County: Marion Route: RT A Anticipated Federal Category: S.T.P.	Job No: 2S3229	Scoping for pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. Reason: To add scoping project to improve pavement. AC-State - 4 / State - 1 / Local - 0	\$2 <div>was \$0</div>	\$3 <div>was \$0</div>
Future Cost: 1 - 300				
District: NE County: Montgomery Route: MO 19 Anticipated Federal Category: S.T.P.	Job No: 2P3228	Scoping to repair slide at southeast corner of I-70 outer road intersection near New Florence. Reason: To add scoping project to repair slide. AC-State - 24 / State - 6 / Local - 0	\$10 <div>was \$0</div>	\$20 <div>was \$0</div>
Future Cost: 1 - 300				

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping for pavement resurfacing from Rte. H to Rte. 61 near New London.	\$5	\$4
County: Ralls			was \$0	was \$0
Route: RT A	Job No: 2S3242			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 7 / State - 2 / Local - 0		
			Future Cost: 1 - 300	
District: NE		Scoping for pavement resurfacing from Rte. 3 to Rte. C near Darksville.	\$2	\$3
County: Randolph			was \$0	was \$0
Route: RT F	Job No: 2S3230			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 4 / State - 1 / Local - 0		
			Future Cost: 1 - 300	
District: NE		Scoping to add turn lanes between Pratt Street and First Street in Greentop.	\$5	\$55
County: Schuyler			was \$0	was \$0
Route: US 63	Job No: 2P3237			
Anticipated Federal Category: Safety		Reason: To add scoping project to improve intersection.		
		Fed - 48 / State - 12 / Local - 0		
			Future Cost: 1 - 300	
District: NE		Scoping for pavement resurfacing from Rte. A to I-70 north outer road near Warrenton.	\$2	\$3
County: Warren			was \$0	was \$0
Route: RT W	Job No: 2S3231			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement		
		AC-State - 4 / State - 1 / Local - 0		
			Future Cost: 1 - 300	



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	Was 46
Route:	Various					R/W:	0	0	0	0	Was 699
Job No.:	0S3020C					Construction:	0	0	0	0	Was 659
Length:	0.00	MPO: N	Reason: To split out project 2P3224. (March Amendment)			FFOS:	0	0	0	0	Was 659
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0				

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Feb-27-2018

Section 4 - 1

District Northeast

Dollars in Thousands

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW		Scoping for intersection and pedestrian improvements on Bus. Rte. 65	\$75	\$5
County: Taney		(Gage Drive/Industrial Drive) from College of the Ozarks to Birch Street.	was \$0	was \$0
Route: BU 65	Job No: 7S3354			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve intersection.		
		AC-State - 64 / State - 16 / Local - 0		
			Future Cost: 1 - 300	