



# February Administrative Amendment Project Change

## 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Putnam	Resurface roadway from the Iowa State line to Rte. 6 in Sullivan County.						Engineering:	0	194	Was 0	0	0	0	0
Route: MO 139							R/W:	0	0	0	0	0	0	0
Job No.: 1L1800B							Construction:	0	2,537	Was 0	0	0	0	0
Length: 32.81	MPO: N	Reason: To split project from 1L1800. (February Administrative Amendment)						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,185 State: 546 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18	Anticipated Fed Cat: STBG												
TIP #:	Future Cost: 0 Estimate Total: 2,731													
County: Sullivan	Upgrade pedestrian facilities to comply with Americans with Disabilities Act within the city limits of Newtown. \$300,000 from Statewide Transportation Alternatives funds.						Engineering:	105	83	Was 257	0	0	0	0
Route: MO 139							R/W:	0	6	0	0	0	0	0
Job No.: 1L1800	Reason: To modify description, location and scope, and to split out project 1L1800B. (February Administrative Amendment)						Construction:	0	521	Was 3,058	0	0	0	0
Length: 0.57	MPO: N	Fed: 489 State: 121 Local: 0						FFOS:	0	300	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 18 Anticipated Fed Cat: STBG						Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing														
TIP #:	Future Cost: 0 Estimate Total: 715													

Was: Pavement and ADA Transition Plan improvements from the Iowa State line to Rte. 6 in Sullivan County. Project includes pedestrian improvements in Newtown. \$300,000 from Statewide Transportation Alternatives funds.

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-12-2018

Section 4 - 1

District Northwest

Dollars in Thousands

**2018 - 2022 Scoping and Design Projects**  
**February Administrative Amendment**  
**Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping for bridge improvements over Loutre River overflow and Loutre	\$5	\$0
County: Montgomery		River 2.2 miles west of Rte. 161 near Danville. Project involves bridges	was \$0	was \$0
Route: IS 70	Job No: 213226	L0395 and L0389.		
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve bridges.		
		AC-State - 4 / State - 1 / Local - 0		
Future Cost: 1 - 300				
District: SW		Scoping for pavement and sidewalk improvements on Second Street from	\$75	\$75
County: Henry		Sedalia Street to Rte. 13 in Clinton.	was \$0	was \$0
Route: BU 13	Job No: 7S3347			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for pavement and ADA improvements.		
		Fed - 120 / State - 30 / Local - 0		
Future Cost: 1 - 300				
District: SW		Scoping for pavement improvements on Hubble Drive from Rifle Range	\$14	\$2
County: Webster		Road to Route 38 in Marshfield.	was \$0	was \$0
Route: RT CC	Job No: 7S3348			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for pavements improvements.		
		Fed - 13 / State - 3 / Local - 0		
Future Cost: 1 - 300				



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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Improvements at various statewide locations. Cost Share Program funds.								Engineering:	0	0	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	0P3004B									Construction:	0	9,684	10,000	0	0	0
Length:	0.00	MPO: N	Reason: To split out project 5S3304. (February Administrative Amendment)						FFOS:	0	9,684	10,000	0	0	0	
Fund Cat:	Flexible & Other					AC-State:	7,747	State:	1,937	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:		STBG			Payments:	0	0	0	0	0	0	
TIP #:			Future Cost:	0		Estimate Total:		9,684								

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Section 4 - 1

District Statewide

Dollars in Thousands