



# January Administrative Amendment Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Johnson	ADA Transition Plan sidewalk, drainage and pavement improvements within City of								Engineering:	0	10	168	0	0	0	
Route:	MO 58	Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives								R/W:	0	0	10	0	0	0	
Job No.:	3S3117	funds.								Construction:	0	0	895	0	0	0	
Length:	0.93	MPO: N	Reason: To split from 0S3019D for ADA Transition Plan updates.								FFOS:	0	0	713	Was 560	0	0
Fund Cat:	Taking Care Of System		AC-State: 867 State: 216 Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat:	N- Ada Trans		Awd Date: 2019 Anticipated Fed Cat: STBG														
TIP #:			Future Cost: 0				Estimate Total: 1,083										

Was: ADA Transition Plan sidewalk, drainage and pavement improvements within City of  
Holden from Charles Street to 9th Street. \$560,000 Statewide Transportation Alternatives funds.

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.				Engineering:	0	0	0	0	0
Route:	Various	Was: Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	0P3019D	Reason: To split out project 3P3113. (January Amendment)				Construction:	0	0	Was 472	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	Was 458	0	0
Fund Cat:	Safety			Fed:	0	State:	0	Local:	0		
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Let With:	Project Status: FINAL	Future Cost:	0	Estimate Total:	0				

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Safety projects at various locations in the rural Kansas City District. \$583,000 Open Container funds.		Engineering: 0 0 0 0 Was 41 0 0												
Route: Various	Was: Safety projects at various locations in the rural Kansas City District. \$583,000 Open Container funds.		R/W: 0 0 0 0 0 0 0												
Job No.: 0P3020D			Construction: 0 0 0 0 Was 619 0 0												
Length: 0.00	MPO: N	Reason: To split out project 3S3083. (January Amendment)		FFOS: 0 0 0 0 Was 583 0 0											
Fund Cat: Safety			Fed: 0	State: 0	Local: 0	Payments: 0 0 0 0 0 0									
Sec Cat: Safety	Awd Date: 2020		Anticipated Fed Cat: Safety												
TIP #:	Let With:	Project Status: FINAL		Future Cost: 0		Estimate Total: 0									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	<div> <b>Was:</b> ADA Transition Plan improvements at various locations in the rural Kansas City District. \$153,000 Statewide Transportation Alternatives funds.  <b>Reason:</b> To split out project 3S3117. (January Administrative Amendment) </div>				R/W:	0	0	0	0	0
Job No.:	0S3019D					Construction:	0	0	0	Was 158	0
Length:	0.00	MPO:	N	Fed:	0	State:	0	Local:	0	FFOS:	0
Fund Cat:	Taking Care Of System	Awd Date:	2019	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	Was 153	0
Sec Cat:	N- Ada Trans	Let With:	Project Status: AMD01	Future Cost:	0	Estimate Total:	0	0	0	0	0
TIP #:											

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	Was 21
Route:	Various	Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$307,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3020D	Reason: To split out projects 3S3105 and 3S3106. (January Amendments)				Construction:	0	0	0	0	Was 326
Length:	0.00	MPO: N				FFOS:	0	0	0	0	Was 307
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0				

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County: Webster	Safety improvements at various locations from east of Rte. VV in Rogersville to west of Route O in Wright county. \$2,038,000 from Statewide Open Container funds.									Engineering:	0	20	Was 0	174	Was 0	153	Was 143	0	0
Route: US 60										R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3020H										Construction:	0	0	0	0	2,162	0	0	0	0
Length: 24.05	MPO: N	Reason: To modify existing project budget, scope and description to include specific location.									FFOS:	0	0	0	0	2,038	0	0	0
Fund Cat: Safety	Fed: 2,259 State: 250 Local: 0									Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety																		
TIP #:	Future Cost: 0 Estimate Total: 2,509																		
Was: Safety projects at various locations in the rural Southwest District. \$2,038,000 from Statewide Open Container funds.																			

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District Southwest

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