



December Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Sullivan	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.	Engineering:	21	67	Was 41	202	Was 54	0	0	0		
Route: MO 6		R/W:	0	5		0		0	0	0		
Job No.: 1P3077		Construction:	0	0		721		0	0	0		
Length: 0.10	MPO: N Reason: To modify existing project budget.	FFOS:	0	0		0		0	0	0		
Fund Cat: Taking Care Of System	Fed: 797 State: 198 Local: 0	Payments:	0	0		0		0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 18 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,016											
County: Sullivan	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.	Engineering:	51	92	Was 97	309	Was 160	0	0	0		
Route: MO 6		R/W:	0	9		0		0	0	0		
Job No.: 2P0470		Construction:	0	0		1,442		0	0	0		
Length: 0.10	MPO: N Reason: To modify existing project budget.	FFOS:	0	0		0		0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,482 State: 370 Local: 0	Payments:	0	0		0		0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,903											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Nov-15-2017

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District Northwest

Dollars in Thousands

**2018 - 2022 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW		Scoping for ADA Transition Plan improvements on Rte. FF and Rte. D within	\$50	\$125
County: Sullivan		the city limits of Green Castle.	was \$0	was \$0
Route: RT D	Job No: 1S3243			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve ADA access.		
		AC-State - 140 / State - 35 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Review of design for intersection and roadway improvements and new	\$3	\$3
County: Henry		roadway connection from Rte. 13 to Rte. 52 in Clinton.	was \$0	was \$0
Route: Gaines Dr.	Job No: 7S3345			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve intersection.		
		Fed - 5 / State - 1 / Local - 0		
			Future Cost: 1 - 300	



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Callaway	Pavement overlay from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Old Highway 54 north junction at Auxvasse and from Old Highway 54 south junction at Auxvasse to Rte. 54.					Engineering:	2	181	0	0	0	0		
Route:	RT B	Was: Pavement improvements from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Rte. 54.					R/W:	0	1	0	0	0	0		
Job No.:	5S3187														
Length:	32.90	MPO: N	Reason: To modify an existing project description and scope.			Construction:	0	2,265	0	0	0	0			
Fund Cat:	Taking Care Of System	AC-State: 1,958		State: 489		Local: 0	FFOS:	0	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18		Anticipated Fed Cat: STBG		Payments:	0	0	0	0	0	0		
TIP #:	Let With: 503309	Future Cost: 0			Estimate Total: 2,449										

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District Central

Dollars in Thousands



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Dunklin	Pavement improvements from Rte. 25 to Main Street and from Madison Street to Taylor Street in Malden.				Engineering:	4	75	0	0	0	0				
Route: BU 25					R/W:	0	0	0	0	0	0				
Job No.: 9S3266					Construction:	0	806	0	0	0	0				
Length: 2.84	MPO: N	<div>Was: Pavement improvements from Rte. 25 to Taylor Street in Malden.</div> <div>Reason:To modify an existing project description and scope.</div>				FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 705 State: 176 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18		Anticipated Fed Cat: STBG												
TIP #: 9P3265	Let With: 9P3265		Future Cost: 0 Estimate Total: 885												

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District Southeast

Dollars in Thousands