



2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	g includes PE costs, CE	costs and R/W incidentals.	Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County:	Jackson US 160	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north Engineering	827	2,000	1	1	7,057	0
Route: Job No.:	US 169 4S3085	of I-70. Cost Share funds \$750,000. Project involves bridges A4649 and A4646. Potential design/build project.	0	0	0	0	0	0
Length:	0.57 MPO:	Y Reason: To split project from 0P3004B and modify existing project description. Construction	0	0	0	0	54,614	0
Fund Cat:	·	(March Administrative Amendment) Fed: 50,939 State: 12,734 Local: 0 FFOS	0	0	0	0	0	
Sec Cat:	Rehab And Reconst 590226	Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 64,500 Payments	0	0	0	0	0	0
County:	Jackson	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north Engineering	1	1,363	0	0	0	
Route: Job No.:	US 169 4S3085B	of I-70. Cost Share funds \$2,400,000. Project involves bridge A4649.		50	0	0	0	0
Length:	0.57 MPO:	Reason: To split project from 0P3004B and 0P3004F and modify existing project description. (March Administrative Amendment) Construction	0	5,000	0	0	0	0
Fund Cat:	•	m Fed: 5,130 State: 1,283 Local: 0 FFOS		 750	1,650 V	Vas 0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: NHPP	was	77.50	1,550	0 0	0	ď
TIP #:	690519	Future Cost: 0 Estimate Total: 6,413 Payments		U	U	U	U	U

Was: Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.

Was: Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.

Feb-26-2018 Section 4 - 1 **District Kansas City** TMA **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2018 - 2022 Scoping and Design Projects March Administrative Amendment MPO Project Changes

State Fiscal Year

		MPO Project Changes	Project B	sudgeting eering)					
			7/2017- 6/2018	7/2018- 6/2022					
District: KC		Scoping for bridge improvements at the Missouri River. Project involves	\$10	\$2,690					
County: Clay Route: IS 435	Job No: 4I3189	twin bridges A0767.	was \$10	was \$20					
Anticipated Federal Category: NHPP		Reason: To modify project to budget.							
		Fed - 2160 / State - 540 / Local - 0							
		Future Cost: 2,001 - 5,000							
District: SL		Scoping for replacement of structural signs from Crawford County line to I-	\$200	\$300					
County: Franklin Route: IS 44	Job No: 613383	70 in St. Louis City.	was \$0	was \$0					
Anticipated Federal Category: NHPP	0.000	Reason: To add scoping project to improve mobility.							
		Fed - 400 / State - 100 / Local - 0							
		Future Cost: 301 - 1,000							
District: SL		Scoping to add J-Turns between Independence Road and Wolfrum Road.	\$10	\$10					
County: St. Charles Route: MO 94	Job No: 6S3379		was \$0	was \$0					
Anticipated Federal Category: Safety		Reason: To add scoping project to improve safety conditions.							
		Fed - 16 / State - 4 / Local - 0							
		Future Cost: 1 - 300							
District: SL		Scoping for environmental study from I-64 to Point Prairie Road at Jackson	\$1,500	\$1					
County: St. Charles Route: RT N	Job No: 6S3342	Road in St. Charles County. \$1,500,000 St. Charles County	was \$0	was \$0					
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve corridor.							
		AC-State - 1201 / State - 300 / Local - 0							
		Future Cost: 1,001 - 2,000							

2/26/2018 Section 3, MPO, 1 of 2 Dollars in Thousands

2018 - 2022 Scoping and Design Projects **March Administrative Amendment MPO Project Changes**

State Fiscal Year **Project Budgeting** (Engineering)

7/2017-7/2018-6/2018

\$100

was \$0

6/2022

\$1,150

was \$0

District: SL

County: St. Louis

Route: IS 270

Anticipated Federal Category: NHPP

Job No: 613020C

Scoping to improve interchange at Riverview Boulevard in St. Louis City.

Project involves bridges A1024 and A1025.

Reason: To add scoping project to improve interchange.

Fed - 1000 / State - 250 / Local - 0

Future Cost: 1,001 - 2,000





Sec Cat:

TIP#:

Fund Cat: Taking Care Of System

Rehab And Reconst

Awd Date:

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Fed: **62,659**

Anticipated Fed Cat:

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0

0

1,500 Was

0

FFOS:

Payments:

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Estimate Total

State: 5,462 Local: 1,500

NHPP

71,622

Was: Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering.

Spring 18

Future Cost:

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March Administrative Amendment Project Change



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7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

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Two infration is applied to the running from Other Sources (FFOS) of Fayi

Engineering includes PE costs, CE costs and R/W incidentals.										Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Various Intersection improvements at various locations in the rural Southwest District. Eng								Engineering:	284	0	Was 0	Was 0	0	0
Job No.:	7P3187					ı			R/W:	0	0	0	Was 0	0	0
Length:	0.00	MPO: Y Reason: To split out	t project 7P31	87F (March Amendment).					Construction:	0	0	0	1,328 0	0	0
Fund Cat:	Major Project	s & Emerging Needs		Fed: 0	State:	0	Local:	0	FFOS:	0	0	0	<u> </u>	0	
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:			Stbg		1103.	"	U	U	U	U	U
TIP#:	26HS-17			Future Cost:	0 1	Estimate	e Total:	0	Payments:	0	0	0	0	0	0

Feb-27-2018 Section 4 - 1 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.