



January Administrative Amendment Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Platte	Install fence from Barry Road bridge to south of 56th Street. \$373,000 Open Container funds.				Engineering:	0	179	0	0	0	0				
Route: IS 29	Was: Install fence from Barry Road bridge to south of 56th Street. Reason: To split from project 0P3020E. (January Administrative Amendment)				R/W:	0	0	0	0	0	0				
Job No.: 413300					Construction:	0	1,074	0	0	0	0				
Length: 4.37	MPO: Y	Fed: 1,002 State: 251 Local: 0			FFOS:	0	373	Was 0	0	0	0				
Fund Cat: Taking Care Of System	Sec Cat: Routine Maintenance				Awd Date: Spring 18	Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0		
TIP #:	Future Cost: 0			Estimate Total: 1,253											
County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	Was 20	0				
Route: Various	Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$291,000 from Statewide Transportation Alternatives funds. Reason: Technical Correction and to split out project 4P3268. (January Amendment)				R/W:	0	0	0	0	0	0				
Job No.: 0S3020E					Construction:	0	0	0	1,061	Was 309	0	0			
Length: 0.00	MPO: Y	Fed: 849 State: 212 Local: 0			FFOS:	0	0	0	1,000	Was 291	0				
Fund Cat: Taking Care Of System	Sec Cat: N- Ada Trans				Awd Date: 2020	Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0		
TIP #:	Future Cost: 0			Estimate Total: 1,061											

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Various	Safety projects at various locations in urban Kansas City district.									Engineering:	0	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 0P3020E	Was: Safety projects at various locations in urban Kansas City District. \$373,000 Open Container funds.									Construction:	0	0	0	0	Was 396	0	
Length: 0.00	MPO: Y	Reason: To split out project 413300. (January Administrative Amendment)									FFOS:	0	0	0	0	Was 373	0
Fund Cat: Safety	Fed: 0 State: 0 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety																
TIP #:	Let With:	Project Status: FINAL		Future Cost: 0			Estimate Total: 0										

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District.								Engineering:	0	0	0	0	0	0	
Route:	Various	<div>Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$838,000 from Statewide Transportation Alternatives funds.</div> <div>Reason: To split out project 4P3268. (January Amendment)</div>								R/W:	0	0	0	0	0	0	
Job No.:	0S3017E									Construction:	0	0	Was 838	0	0	0	0
Length:	0.00	MPO: Y									FFOS:	0	0	Was 838	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0		Payments:	0	0	0	0	0	0		
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	Stbg												
TIP #:	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds. Reason: To split out project 4P3268. (January Amendment)				R/W:	0	0	0	0	0
Job No.:	0S3018E					Construction:	0	0	0	0	0
Length:	0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Project Status:	AMD01	Future Cost:	0	Estimate Total:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	Was: ADA Transition Plan improvements at various locations in the urban Kansas City District.				R/W:	0	0	0	0	0
Job No.:	0S3019E	\$1,217,000 from Statewide Transportation Alternatives funds.				Construction:	0	0	Was 1,254	0	0
Length:	0.00	MPO: Y	Reason: To split out project 4P3268. (January Amendment)			FFOS:	0	0	Was 1,217	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0	Payments:	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0				

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022					
County:	Various	Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay								Engineering:	0	0	Was 10	0	Was 15	0	Was 80	0	0	
Route:	Various routes	Counties.								R/W:	0	0	0	Was 10	0	0	Was	0	0	
Job No.:	4P3267									Construction:	0	0	0	0	Was 1,082	0	0	0	0	
Length:	0.00	MPO: Y	Reason: To split out project 4P3268. (January Amendment)								FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:		0	State:		0	Local:		0									
Sec Cat:	N- Ada Trans	Awd Date:		2020	Anticipated Fed Cat:		Stbg													
TIP #:	Let With:	Project Status:		FINAL	Future Cost:		0	Estimate Total:		0										
										Payments:	0	0	0	0	0	0	0	0	0	

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County:	Various	Safety projects at various locations in the urban Southwest District.					Engineering:	0	0	0	0	Was 70	0	0	
Route:	Various	Was: Safety projects at various locations in the urban Southwest District. \$995,000 from Statewide Open Container funds.					R/W:	0	0	0	0	Was 1,056	0	0	
Job No.:	0P30201											Construction:	0	0	0
Length:	0.00	MPO: Y	Reason: To split out project 8P3140. (January Administrative Amendment)					FFOS:	0	0	0	0	Was 995	0	0
Fund Cat:	Safety	Fed: 0 State: 0 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety										
TIP #:	MO2002-18	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0							

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	Operational and safety improvements at various locations in the urban Southwest District. \$995,000 Open Container funds.								Engineering:	0	90	100	210	0	0	
Route:	Various									R/W:	0	0	0	0	Was 0	0	
Job No.:	8P3140	Was: Operational and safety improvements at various locations in the urban Southwest District.								Construction:	0	0	0	2,647	1,591	0	
Length:	0.00	MPO: Y	Reason: To split from project 0P3020I. (January Administrative Amendment)								FFOS:	0	0	0	995	Was 0	0
Fund Cat:	Flexible & Other					Fed:	2,438	State:	609	Local:	0						
Sec Cat:	Systems Operations	Awd Date: 2020				Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0	
TIP #:	MO1806-18	Future Cost:				0				Estimate Total:	3,047						

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