

**2018 - 2022 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 113053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225. Reason: To modify existing project budget. Fed - 800 / State - 200 / Local - 0 Future Cost: 301 - 1,000	\$100 was \$10	\$900 was \$5
Federal Oversight				
District: SL County: Jefferson Route: OR 55 Anticipated Federal Category: S.T.P.	Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955. Reason: To add scoping project to improve bridge. AC-State - 104 / State - 26 / Local - 0 Future Cost: 1 - 300	\$125 was \$0	\$5 was \$0
District: SW County: Christian Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3087B	Scoping for intersection improvements on Massey Boulevard at South Street in Nixa. Reason: To add scoping project to improve intersection. Fed - 173 / State - 43 / Local - 0 Future Cost: 1 - 300	\$100 was \$0	\$116 was \$0
District: SW County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P3087E	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield. Reason: To add scoping project to improve intersection. Fed - 135 / State - 34 / Local - 0 Future Cost: 1 - 300	\$75 was \$0	\$94 was \$0

**2018 - 2022 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW		Scoping for intersection improvements on Kansas Expressway at Walnut	\$100	\$125
County: Greene		Lawn Street in Springfield.	was \$0	was \$0
Route: MO 13	Job No: 8P3087F			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection.		
		Fed - 180 / State - 45 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Scoping for intersection improvements on West Bypass at Route 744	\$75	\$99
County: Greene		(Kearney St.) in Springfield.	was \$0	was \$0
Route: US 160	Job No: 8P3087D			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection.		
		Fed - 139 / State - 35 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Review of design for intersection improvements at Republic Road in	\$5	\$5
County: Greene		Springfield. Design by Springfield.	was \$0	was \$0
Route: CST CAMPBELL AVE	Job No: 8P3087C			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection.		
		Fed - 8 / State - 2 / Local - 0		
			Future Cost: 1 - 300	



December Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County: Platte	Bridge replacement over I-29, in the city of Tracy. Project involves bridge A0108.									Engineering:	62	75	Was 100	700	Was 350	293	Was 456	0	0
Route: MO 273										R/W:	0	0	0	0	21	0	0	0	0
Job No.: 413197	Was Bridge improvements over I-29, in the city of Tracy. Project involves bridge A0108.									Construction:	0	0	0	0	4,001	0	0	0	0
Length: 0.23	MPO: Y	Reason: To modify an existing project budget and description.									FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,072 State: 1,018 Local: 0									Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,152																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Nov-15-2017

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



December Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING								
			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Clay	Building a roundabout at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.	Engineering:	5	50	Was 10	280	Was 46	114	0	0	
Route: MO 1	Was Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.	R/W:	0	0	0	0	42	0	0	0	
Job No.: 4S3205	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	1,373	0	0	0	
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	700	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,062 State: 97 Local: 700	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,864										
County: Clay	Bridge rehabilitation at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	Engineering:	2	50	Was 2	280	Was 2	56	Was 38	0	0
Route: CRD 128TH ST	Was Bridge improvements at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 4I3219	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	552	0	0	0	
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 751 State: 187 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 940										
County: Jackson	Bridge replacement at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.	Engineering:	2	55	Was 7	280	Was 2	125	Was 107	0	0
Route: CST 140TH ST	Was Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.	R/W:	0	10	0	0	0	0	0	0	
Job No.: 4I3217	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	1,623	0	0	0	
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,674 State: 419 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,095										
County: Jackson	Bridge replacements and roadway grade improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	Engineering:	36	150	Was 10	730	Was 20	20	Was 237	397	Was 577
Route: US 24	Was: Bridge and roadway improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3015	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	0	6,009	0	0	0
Length: 1.01	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,845 State: 1,461 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: 690418	Let With: Future Cost: 0 Estimate Total: 7,342										
County: Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.	Engineering:	2	55	Was 7	530	Was 2	212	Was 386	0	0
Route: BLVD	Was: Bridge improvements over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.	R/W:	0	10	0	0	0	0	0	0	0
Job No.: 4S3218	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	2,971	0	0	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,023 State: 755 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,780										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Nov-15-2017

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands