

**2018 - 2022 Scoping and Design Projects
October Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: KC		Conceptual study at Kansas St. in Liberty.	\$428	\$200
County: Clay			was \$0	was \$0
Route: CST KANSAS ST	Job No: 4S3299			
Anticipated Federal Category: NHPP		Reason: To add scoping project for conceptual study.		
		AC-State - 502 / State - 126 / Local - 0		
Future Cost: 301 - 1,000				
District: SL		Scoping for interchange improvements at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation Air Quality.	\$53	\$90
County: St. Louis			was \$0	was \$0
Route: MO 141	Job No: 6P3188B			
Anticipated Federal Category: C.M.A.Q.		Reason: To add scoping project to reduce congestion.		
		Fed - 114 / State - 29 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for interchange improvements at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality.	\$112	\$168
County: St. Louis			was \$0	was \$0
Route: MO 141	Job No: 6P3188C			
Anticipated Federal Category: C.M.A.Q.		Reason: To add scoping project to reduce congestion.		
		Fed - 224 / State - 56 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.	\$50	\$5
County: St. Louis			was \$0	was \$0
Route: IS 44	Job No: 6I3359			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pedestrian access.		
		AC-State - 44 / State - 11 / Local - 0		
Future Cost: 1 - 300				

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			7/2017- 6/2018	7/2018- 6/2022
District: SW County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford. Reason: To modify an existing project budget and scope. Fed - 184 / State - 46 / Local - 0	\$160 was \$10	\$70 was \$30
Future Cost: 1 - 300				
District: SW County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683E	Scoping for interchange improvements from County Road 213 to County Road 247 in Rogersville. Reason: To modify an existing project description and budget. Fed - 92 / State - 23 / Local - 0	\$85 was \$10	\$30 was \$30
Federal Oversight				
Future Cost: 1 - 300				
District: SW County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213. Reason: To modify an existing project budget. Fed - 92 / State - 23 / Local - 0	\$85 was \$10	\$30 was \$30
Federal Oversight				
Future Cost: 1 - 300				
District: SW County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield. Reason: To modify an existing project budget and scope. Fed - 202 / State - 50 / Local - 0	\$152 was \$2	\$100 was \$2
Federal Oversight				
Future Cost: 1 - 300				



October Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Various	Intersection improvements at various locations in the rural Southwest District.									Engineering:	284	8	Was 18	2	0	0	0	
Route: Various										R/W:	0	0	Was 50	0	0	0	0	
Job No.: 7P3187										Construction:	0	0	1,328	Was 1,679	0	0	0	
Length: 0.00	MPO: Y	Reason: To split out project 7P3187B (November Amendment).								FFOS:	0	0	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 1,070 State: 268 Local: 0									Payments:	0	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2019 Anticipated Fed Cat: STBG																	
TIP #: 26HS-17	Let With:	Future Cost: 0 Estimate Total: 1,622																