



November Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds.								Engineering:	0	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0
Job No.:	0S3018E									Construction:	0	512	Was 370	0	0
Length:	0.00	MPO:	Y	Reason: To modify project funding and to split from 4S3151 (see November Amendment).						FFOS:	0	512	Was 370	0	0
Fund Cat:	Taking Care Of System			Fed: 410 State: 102 Local: 0					Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans			Awd Date: 2018		Anticipated Fed Cat: STBG									
TIP #:	Let With:			Future Cost: 0		Estimate Total: 512									
										Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$370,000 from Statewide Transportation Alternatives funds.					

**2018 - 2022 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL County: Franklin Route: RT MM Anticipated Federal Category: S.T.P.	Job No: 6S3368	Scoping for pavement resurfacing, guardrail upgrades, curve correction, and replace box culvert from Rte. T to Rte. 100. Reason: To add scoping project to improve roadway. AC-State - 220 / State - 55 / Local - 0	\$100 <div>was \$0</div>	\$175 <div>was \$0</div>
Future Cost: 1 - 300				
District: SL County: Franklin Route: RT OO Anticipated Federal Category: S.T.P.	Job No: 6S3370	Scoping for pavement resurfacing and guardrail upgrades from Rte. 100 to First St. in Pacific. Reason: To add scoping project to improve pavement and guardrail. AC-State - 200 / State - 50 / Local - 0	\$150 <div>was \$0</div>	\$100 <div>was \$0</div>
Future Cost: 1 - 300				
District: SL County: Franklin Route: RT YY Anticipated Federal Category: S.T.P.	Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon. Reason: To add scoping project to improve pavement and guardrail. AC-State - 200 / State - 50 / Local - 0	\$50 <div>was \$0</div>	\$200 <div>was \$0</div>
Future Cost: 1 - 300				
District: SL County: Jefferson Route: US 61 Anticipated Federal Category: NHPP	Job No: 6P3371	Scoping for pavement repair and guardrail upgrades from I-55 to the St. Genevieve County line. Reason: To add scoping project to improve pavement and guardrail. AC-State - 140 / State - 35 / Local - 0	\$100 <div>was \$0</div>	\$75 <div>was \$0</div>
Future Cost: 1 - 300				

**2018 - 2022 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL	Job No: 6P3373	Scoping for ramp additions and striping modifications from Jungs Station	\$10	\$10
County: St. Charles		Road to Missouri River.	was \$0	was \$0
Route: MO 364		Reason: To add scoping project to improve corridor.		
Anticipated Federal Category: NHPP		AC-State - 16 / State - 4 / Local - 0		
			Future Cost: 1 - 300	
District: SL	Job No: 6P3372	Scoping to raise southbound lanes and add signalized intersection from the	\$20	\$250
County: St. Charles		Mississippi River to north of Machens Club Drive.	was \$0	was \$0
Route: US 67		Reason: To add scoping project to improve roadway.		
Anticipated Federal Category: NHPP		AC-State - 216 / State - 54 / Local - 0		
			Future Cost: 1 - 300	



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.								Engineering:	0	200	238	0	0	0	
Route:	MO 94									R/W:	0	9	Was 0	0	0	0	
Job No.:	6S3328									Construction:	0	0	3,284	Was 3,293	0	0	0
Length:	6.00	MPO:	Y	Reason: To purchase right of way on an existing project.					FFOS:	0	0	652	0	0	0		
Fund Cat:	Taking Care Of System			Fed:	2,984	State:	747	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	Preventive Maint			Awd Date:	2019	Anticipated Fed Cat:			NHPP								
TIP #:	Let With:			Future Cost:					0	Estimate Total:	3,731						
Was: Pavement improvements from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-23-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Various	Intersection improvements at various locations in the urban Southwest District.									Engineering:	63	10	Was 12	20	0	0	0	
Route: Various										R/W:	0	0	Was 120	0	0	0	0	
Job No.: 8P3088										Construction:	0	0		742	Was 2,060	0	0	0
Length: 0.00	MPO: Y	Reason: To split out project 8P3015 (November amendment).									FFOS:	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 618 State: 154 Local: 0									Payments:	0	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2019 Anticipated Fed Cat: NHPP																	
TIP #: MO1710-17A	Let With: Future Cost: 0 Estimate Total: 835																	

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Oct-23-2017

Section 4 - 1

District Southwest

TMA

Dollars in Thousands