

2018 - 2022 Scoping and Design Projects
August Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW County: Henry Route: MO 7 Anticipated Federal Category: Safety	Job No: 7P3313	Scoping for safety improvements from Rtes. B and K in Urich to County Road NW-351. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
Future Cost: 1 - 300				
District: SW County: Stone Route: MO 265 Anticipated Federal Category: Safety	Job No: 7S3314	Scoping for safety improvements from Rte. 76 to Rte. 65. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
Future Cost: 1 - 300				
District: SW County: Taney Route: RT F Anticipated Federal Category: Safety	Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
Future Cost: 1 - 300				
District: SW County: Vernon Route: US 54 Anticipated Federal Category: Safety	Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
Future Cost: 1 - 300				



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.								Engineering:	0	6	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	0P3022									Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N	Reason: To delay an existing project from SFY 2017 to SFY 2018. This is an addition to the current STIP.						FFOS:	0	100	0	0	0	0
Fund Cat:	Taking Care Of System					Fed:	85	State:	21	Local:	0	Payments:	0	100	0	0
Sec Cat:	Routine Maintenance	Awd Date:	N/A	Anticipated Fed Cat:		STBG										
TIP #:						Future Cost:	0	Estimate Total:								106

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District Statewide

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Audrain	Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.				Engineering:	7	627	0	0	0
Route:	MO 19					R/W:	0	1	0	0	0
Job No.:	2P3101					Construction:	0	5,868	0	0	0
Length:	15.90	MPO:	N	Reason: To purchase right of way on an existing project.		FFOS:	0	1,819	0	0	0
Fund Cat:	Taking Care Of System			Fed:	5,196	State:	1,300	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,503						

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District Northeast

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Maries	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550.						Engineering:	0	123	was 0	0	0	0	0
Route: MO 42							R/W:	0	1	was 0	0	0	0	0
Job No.: 5S3297							Construction:	0	1,379	was 0	0	0	0	0
Length: 0.16	MPO: N	Reason: To add project to repair bridge damaged by flooding.					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,202 State: 301 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: STBG												
TIP #:	Future Cost: 0 Estimate Total: 1,503													
County: Maries	Urgent bridge repairs at the Gasconade River. Project involves bridge A3760.						Engineering:	0	34	was 0	0	0	0	0
Route: US 63							R/W:	0	1	was 0	0	0	0	0
Job No.: 5P3298							Construction:	0	227	was 0	0	0	0	0
Length: 0.21	MPO: N	Reason: To add project to repair bridge damaged by flooding.					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 210 State: 52 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 262													
County: Osage	Urgent bridge repairs at the Gasconade River. Project involves bridge A1411.						Engineering:	0	58	was 0	0	0	0	0
Route: MO 89							R/W:	0	1	was 0	0	0	0	0
Job No.: 5S3296							Construction:	0	588	was 0	0	0	0	0
Length: 0.16	MPO: N	Reason: To add project to repair bridge damaged by flooding.					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 517 State: 130 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: STBG												
TIP #:	Future Cost: 0 Estimate Total: 647													

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District Central

Dollars in Thousands



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Henry Route: MO 13 Job No.: 7P3308 Length: 0.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridge over Otter Creek. Project involves bridges A0488, A0489, and A0842. Was: Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridges over Cooper Creek and Otter Creek. Project involves bridges A0488, A0489, A0490 and A0842. Reason: To modify an existing project scope. Fed: 823 State: 206 Local: 0 Awd Date: Winter 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,029					Engineering:	0	128	0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	901	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Jasper Route: IS 44 Job No.: 7I3198 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684. Was: Bridge improvements over Center Creek. Project involves bridge A0546. Reason: To modify an existing project's scope. Fed: 1,682 State: 186 Local: 0 Awd Date: Winter 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,870					Engineering:	2	206	0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	1,662	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: McDonald Route: MO 43 Job No.: 7S3312 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Urgent slide repairs at Rte. 43 bridge over the Elk River and Rte. 59 at Split Log Road. Reason: To add project to repair slide caused by storm. AC-State: 226 State: 57 Local: 0 Awd Date: Summer 17 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 283					Engineering:	0	47	was 0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	236	was 0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Stone Route: MO 13 Job No.: 7P3311 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	Urgent slide repairs at the bridge over Table Rock Lake. Project involves bridge A0585. Let in combination with 7S3309 and 7P3310. Reason: To add project to repair slide caused by storm. AC-State: 46 State: 11 Local: 0 Awd Date: Summer 17 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 57					Engineering:	0	10	was 0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	47	was 0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Stone Route: MO 265 Job No.: 7P3310 Length: 19.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	Urgent slide repair on disconnected sections from 0.1 mile west of Hemphill Avenue in Crane to Rte. 76 in Reeds Spring. Let in combination with 7S3309 and 7P3311. Reason: To add project to repair slide caused by storm. AC-State: 214 State: 53 Local: 0 Awd Date: Summer 17 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 267					Engineering:	0	45	was 0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	222	was 0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				

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District Southwest

Dollars in Thousands



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Stone	Urgent slide repairs at Little Indian Creek. Project involves bridge A0587. Let in combination with 7P3310 and 7P3311.						Engineering:	0	71	0	0	0	0
Route: MO 86							R/W:	0	1	0	0	0	0
Job No.: 7S3309							Construction:	0	352	0	0	0	0
Length: 0.12	MPO: N	Reason: To add project to repair slide caused by storm.					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 340		State: 84	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 17	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0		Estimate Total: 424										
County: Various	Chip seal pavement improvements at various locations in Barry, Lawrence, McDonald, Stone and Taney counties. \$1,391,000 District Operations funds.						Engineering:	0	68	0	0	0	0
Route: Various	Was: Chip seal pavement improvements at various locations in the rural Southwest District. \$2,960,000 District Operations funds.						R/W:	0	0	0	0	0	0
Job No.: 7P3206	Reason: To split out project 7P3206B.						Construction:	0	1,391	0	0	0	0
Length: 0.00	MPO: N	Fed: 1,168		State: 291	Local: 0		FFOS:	0	1,391	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Winter 18		Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Future Cost: 0		Estimate Total: 1,459										
TIP #:													
County: Various	Chip seal pavement improvements at various locations in Cedar, Dallas, Hickory, Polk, Webster and Wright counties. \$1,569,000 District Operations funds.						Engineering:	0	77	0	0	0	0
Route: Various	Reason: To split project from 7P3206.						R/W:	0	0	0	0	0	0
Job No.: 7P3206B							Construction:	0	1,569	0	0	0	0
Length: 0.00	MPO: N	Fed: 1,317		State: 329	Local: 0		FFOS:	0	1,569	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Winter 18		Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Future Cost: 0		Estimate Total: 1,646										
TIP #:													

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District Southwest

Dollars in Thousands



August Administrative Amendment **Projects Added or Modified** **2018-2022 Highway and Bridge Construction Schedule**

Transportation Planning

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 Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Wayne	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line.				Engineering:	5	was 7 245	was 243	0	0
Route:	RT HH					R/W:	0	5	was 0	0	0
Job No.:	9S3496					Construction:	0	1,428	0	0	0
Length:	0.18	MPO:	N	Reason: To modify existing project to add right of way.		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,342	State:	336	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:		STBG					
TIP #:		Future Cost:	0	Estimate Total:		1,683	Payments:	0	0	0	0

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District Southeast

Dollars in Thousands