

**2018 - 2022 Scoping and Design Projects
August Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL County: St. Charles Route: MO 364 Anticipated Federal Category: S.T.P.	Job No: 6P3350	Scoping for a new interchange at Gutermuth Road. Reason: To add scoping project to improve interchange. AC-State - 12 / State - 3 / Local - 0	\$10 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SL County: St. Louis Route: MO 109 Anticipated Federal Category: S.T.P.	Job No: 6S3351	Scoping for intersection improvements at Route CC. Reason: To add scoping project to improve intersection. AC-State - 64 / State - 16 / Local - 0	\$75 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SL County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 6I3352	Scoping for signage improvements on various routes throughout the St. Louis District. Reason: To add scoping project to improve low clearance signs. AC-State - 81 / State - 20 / Local - 0	\$100 was \$0	\$1 was \$0
			Future Cost: 1 - 300	
District: SW County: Christian Route: MO 13 Anticipated Federal Category: Safety	Job No: 8P3142	Scoping for intersection safety improvements from 0.3 mile north of Riverdale Road to Rte. 248 south junction. Reason: To add scoping project to improve safety conditions. Fed - 14 / State - 4 / Local - 0	\$10 was \$0	\$8 was \$0
			Future Cost: 1 - 300	

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District: SW County: Christian Route: RT M Anticipated Federal Category: Safety	Job No: 8S3143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: LP 44 Anticipated Federal Category: Safety	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue). Reason: To add scoping project to improve safety. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: MO 744 Anticipated Federal Category: Safety	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	



August Administrative Amendment Projects Added or Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Franklin	Signal and sidewalk improvements at east Springfield Road in Sullivan.				Engineering:	30	153	0	0	0	0
Route:	MO 185					R/W:	0	17	0	0	0	0
Job No.:	6S3231					Construction:	0	360	0	0	0	0
Length:	0.19	MPO:	Y	Reason: To modify an existing project's budget for design by consultant.		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	424	State:	106	Local:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	560							
County:	Franklin	Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds.				Engineering:	40	80	117	0	0	0
Route:	MO 47					R/W:	0	50	0	0	0	0
Job No.:	6S3207					Construction:	0	0	1,643	0	0	0
Length:	1.52	MPO:	Y	Reason: To delay existing project from SFY 2018 to SFY 2019 for right of way acquisition.		FFOS:	0	0	281	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,512	State:	378	Local:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,930							
County:	Jefferson	Urgent slide repair east of IS 55 from Bluff View Drive to US 61 / US 67.				Engineering:	0	34	0	0	0	0
Route:	RT M					R/W:	0	15	0	0	0	0
Job No.:	6S3349					Construction:	0	444	0	0	0	0
Length:	0.18	MPO:	Y	Reason: To add project to repair damage due to flooding.		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	394	State:	99	Local:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	493							
County:	Jefferson	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.				Engineering:	30	146	0	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	6S3232					Construction:	0	313	0	0	0	0
Length:	0.10	MPO:	Y	Reason: To modify an existing project's budget for design by consultant.		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	367	State:	92	Local:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	489							
County:	St. Louis	Urgent slide repair 1.6 miles east of Rte. OO and 0.16 mile west of Rte. OO above westbound lanes.				Engineering:	100	26	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3348					Construction:	0	357	0	0	0	0
Length:	0.15	MPO:	Y	Reason: To modify an existing project's budget and scope.		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	344	State:	39	Local:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	483							

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										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	St. Louis	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves								Engineering:	97	was 102	128	was 123	0	0	0	0
Route:	RT AB	bridge W0332.								R/W:	0	was 60	60	was 0	0	0	0	0
Job No.:	6S2211									Construction:	0		884	0	0	0	0	0
Length:	0.10	MPO: Y	Reason: To delay right of way from SFY 2017 to SFY 2018.							FFOS:	0		0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 857			State: 215		Local: 0		Payments:	0		0	0	0	0	0	0
Sec Cat:	Rehab And Reconst		Awd Date: Winter 18		Anticipated Fed Cat: NHPP													
TIP #:	4413Z-11		Future Cost: 0		Estimate Total: 1,169													

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