



# September Administrative Modification Project Change

## 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	5	10	46	114	0
R/W:	0	0	0	42	0
Construction:	0	0	0	1,373	0
FFOS:	0	0	0	700	0
Payments:	0	0	0	0	0

County:	Clay	Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.
Route:	MO 1	
Job No.:	4S3205	Was: Intersection improvements at Parvin Rd. in Kansas City.
Length:	0.09	Reason: To add city funds to an existing project.
MPO:	Y	
Fund Cat:	Taking Care Of System	AC-State: 843 State: 42 Local: 700
Sec Cat:	Systems Operations	Awd Date: 2020 Anticipated Fed Cat: STBG
TIP #:		Future Cost: 0 Estimate Total: 1,590

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.  
 Aug-24-2017 Section 4 - 1 District Kansas City



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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	15	132	0	0	0
R/W:	0	0	0	0	0
Construction:	0	1,430	0	0	0
FFOS:	0	1,087	0	0	0
Payments:	0	0	0	0	0

County:	Jefferson	Pavement crack sealing and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Pevely. \$1,086,974 Open Containers funds.	Engineering:	
Route:	IS 55		R/W:	
Job No.:	613159		Construction:	
Length:	4.24	MPO: Y <span style="border: 1px solid red; padding: 2px;">Reason: To modify existing project description and technical correction to spelling in description.</span>	FFOS:	
Fund Cat:	Taking Care Of System	Fed: 1,405 State: 157 Local: 0	Payments:	
Sec Cat:	Preventive Maint	Awd Date: Winter 18 Anticipated Fed Cat: NHPP		
TIP #:		Future Cost: 0 Estimate Total: 1,577		

Was: Pavement improvements and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Pevely. \$1,086,974 Open Containers funds.

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	10	10 was 31	21 was 0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0 was 255	263 was 0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Cape Girardeau	<b>Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge H0572.</b>				
Route:	US 61	<b>Was: Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572.</b>				
Job No.:	9P3126	<b>Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.</b>				
Length:	0.05	MPO: Y	Fed: 234	State: 60	Local: 0	
Fund Cat:	Taking Care Of System					
Sec Cat:	Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP			
TIP #:		Future Cost: 0	Estimate Total: 304			

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 Aug-24-2017 Section 4 - 1 District Southeast

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County: Jasper	ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$401,000 Statewide Transportation Alternatives funds.					Engineering:	2	139	387	0	0	0	
Route: LP 49						R/W:	0	2	0	0	0	0	
Job No.: 7S3164						Construction:	0	0	1,387	0	0	0	
Length: 6.70	MPO	Y	Reason: To add additional Statewide Transportation Alternate funds to an existing project.			FFOS:	0	0	401	was 231	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,533 State: 382 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019 Anticipated Fed Cat: STBG												
TIP #: 05PED-17	Future Cost: 0 Estimate Total: 1,917												

Was: ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$231,000 Statewide Transportation Alternatives funds.