



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.		Engineering:	0	6	0	0	0	0
Route:	Various			R/W:	0	0	0	0	0	0
Job No.:	0P3022			Construction:	0	100	0	0	0	0
Length:	0.00	MPO: N	Reason: To change an existing project from a payment to let project.	FFOS:	0	100	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	85	State:	21	Local:	0	Payments:	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Estimate Total:	106		0	0
TIP #:		Future Cost:	0						0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	2	270	0	0	0	0
R/W:	0	5	0	0	0	0
Construction:	0	661	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Johnson	Bridge replacement at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544.
Route:	RT W	
Job No.:	3S3094	
Length:	0.15	MPO: N
Fund Cat:	Taking Care Of System	Fed: 749 State: 187 Local: 0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: NHPP
TIP #:		Future Cost: 0 Estimate Total: 938

Reason: To accelerate an existing project from SFY 2019 to SFY 2018 and to modify project description.

Was: Bridge improvements at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544.



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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Camden	Guard cable and intersection safety improvements from Camdenton to west of Rte. KK.					Engineering:	0	90	304	0	0
Route: US 54	Was: Safety improvements from Camdenton to west of Rte. KK.					R/W:	0	10	0	0	0
Job No.: 5P3246	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.					Construction:	0	0	1,913	0	0
Length: 6.30	MPO: N	Fed: 2,086	State: 231	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Safety	Awd Date: Summer 18 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	
Sec Cat: Safety	Future Cost: 0 Estimate Total: 2,317										
TIP #:											
County: Maries	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550.					Engineering:	0	59	0	0	0
Route: MO 42	Reason: To split out project to 5S3297B.					R/W:	0	1	0	0	0
Job No.: 5S3297						Construction:	0	670	0	0	0
Length: 0.16	MPO: N	AC-State: 584	State: 146	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Fall 17 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 730										
TIP #:											
County: Maries	Flood scour repairs at the Gasconade River.					Engineering:	0	64	0	0	0
Route: MO 42	Reason: To split project from 5S3297.					R/W:	0	61	0	0	0
Job No.: 5S3297B						Construction:	0	648	0	0	0
Length: 0.16	MPO: N	AC-State: 618	State: 155	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 18 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 773										
TIP #:											

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684.				Engineering:	2	84	122	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	713198					Construction:	0	0	1,712	0	0	0
Length:	0.14	MPO:	N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,727	State:	191	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,920							
County:	Taney	ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach.				Engineering:	2	39	23	0	0	0
Route:	MO 176					R/W:	0	2	0	0	0	0
Job No.:	7S3152					Construction:	0	0	235	0	0	0
Length:	0.62	MPO:	N	Reason: To modify an existing project funding to remove Statewide Transportation Alternative funds.		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	240	State:	59	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	Webster	Rehabilitate bridge over Bowen Prairie Creek. Project involves bridge L0684.				Engineering:	2	1	1	1	35	73
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	713197					Construction:	0	0	0	0	0	1,119
Length:	0.04	MPO:	N	Reason: To delay existing project from SFY 2018 to SFY 2022 and to modify project description.		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,106	State:	124	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,232							

Was: ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$170,000 Statewide Transportation Alternatives funds.



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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.					Engineering:	110	24	104	0	0
Route: MO 72	Was: Bridge improvements over Stouts Creek. Project involves bridge H0393.					R/W:	0	8	0	0	0
Job No.: 9P3058	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.					Construction:	0	0	1,487	0	0
Length: 0.20 MPO: N	Fund Cat: Taking Care Of System	Fed: 1,298	State: 325	Local: 0		FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,733									
County: Scott	Bridge replacement over the Union Pacific railroad and Rte. M. Project involves bridge J0356.					Engineering:	110	46	151	0	0
Route: US 61	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.					R/W:	0	2	0	0	0
Job No.: 9S3063						Construction:	0	0	2,188	0	0
Length: 0.20 MPO: N	Fund Cat: Taking Care Of System	Fed: 1,910	State: 477	Local: 0		FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,497									
County: Wayne	Bridge replacement over Lake Creek. Project involves bridge N0156.					Engineering:	16	56	57	0	0
Route: RT FF	Was: Bridge improvements over Lake Creek. Project involves bridge N0156.					R/W:	0	4	0	0	0
Job No.: 9S3210	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.					Construction:	0	0	779	0	0
Length: 0.20 MPO: N	Fund Cat: Taking Care Of System	Fed: 717	State: 179	Local: 0		FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 912									

Was: Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge J0356.

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