

10/17/2017

Program vs. Award FY18 per District  
as of September 22, 2017 Letting (October 4, 2017 Awards)

	<b>TOTAL PROGRAM AMOUNT</b>	<b>TOTAL AWARD AMOUNT</b>	<b>FISCAL YR DIFFERENCE</b>	<b>% Difference</b>
<b>Northwest District - A</b>	38,879,000.00	41,468,240.76	2,589,240.76	6.7%
<b>Northeast District - B</b>	72,375,000.00	68,551,941.42	-3,823,058.58	-5.3%
<b>Kansas City District - C</b>	12,038,000.00	10,973,739.05	-1,064,260.95	-8.8%
<b>Central District - D</b>	5,451,000.00	5,467,309.00	16,309.00	0.3%
<b>St. Louis District - F</b>	13,836,000.00	14,489,401.08	653,401.08	4.7%
<b>Southwest District - G</b>	14,216,000.00	13,107,622.32	-1,108,377.68	-7.8%
<b>Southeast District - H</b>	8,117,000.00	7,388,989.90	-728,010.10	-9.0%
<b>Statewide total</b>	164,912,000.00	161,447,243.53	-3,464,756.47	-2.1%
<b>Statewide total w/Const. Cont.</b>	167,010,240.00	163,476,188.40	-3,534,051.60	-2.1%
<b>STIP Projects Only w/ Const. Cont.</b>	165,286,440.00	162,028,343.58	-3,258,096.42	-2.0%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2018, MoDOT will delay SFY 2018 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.



June 16, 2017

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$37,029,000.00	\$40,224,954.75	\$3,195,954.75	
+ Construction Cont.	\$37,769,580.00	\$41,029,453.85	\$3,259,873.85	
TOTAL ALL STIP PROJECTS:	\$36,250,000.00	\$39,467,330.15	\$3,217,330.15	
+ Construction Cont.	\$36,975,000.00	\$40,256,676.75	\$3,281,676.75	
ALL AWARDED PROJECTS:	\$35,119,000.00	\$36,914,832.91	\$1,795,832.91	5.1%
+ Construction Cont.	\$35,821,380.00	\$37,653,129.57	\$1,831,749.57	
ALL STIP AWARDED PROJECTS:	\$34,340,000.00	\$36,157,208.31	\$1,817,208.31	
+ Construction Cont.	\$35,026,800.00	\$36,880,352.48	\$1,853,552.48	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$21,113,000.00	\$22,993,755.17	1,880,755.17
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$500,000.00	\$500,000.00	0.00
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$12,814,000.00	\$12,713,006.19	-100,993.81
Southwest District - G	\$492,000.00	\$550,171.55	58,171.55
Southeast District - H	\$200,000.00	\$157,900.00	-42,100.00
Statewide	\$35,119,000.00	\$36,914,832.91	\$1,795,832.91

	STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
	Y	A01	29	Atchison	J113085	\$6,128,000.00	\$7,478,669.36	\$1,350,669.36	22.0%	AWARD
	Y	A01	29	Holt	J113093	\$7,179,000.00	\$7,538,484.58	\$359,484.58	5.0%	AWARD
	Y	A02	36	Dekalb	J1P3086	\$1,910,000.00	\$3,310,121.84	\$1,400,121.84	73.3%	REJECT
	Y	A03	136	Atchison	J1P3101	\$1,079,000.00	\$1,147,937.20	\$68,937.20	6.4%	AWARD
	Y	A04	71	Andrew	J1P3102	\$5,098,000.00	\$4,792,341.28	(\$305,658.72)	-6.0%	AWARD
	Y	A04	71	Nodaway	J1P3182	\$158,000.00	\$291,283.71	\$133,283.71	84.4%	AWARD
	Y	A05	36	Linn	J2P2210	\$1,471,000.00	\$1,745,039.04	\$274,039.04	18.6%	AWARD
**JOC	Y	C01	Various	Various	J3P3098	\$500,000.00	\$500,000.00	\$0.00	0.0%	AWARD
	Y	F01	70	St. Louis City	J6I3205	\$1,308,000.00	\$1,324,513.95	\$16,513.95	1.3%	AWARD
	N	F02	340	St. Louis	J6M0266	\$377,000.00	\$392,000.00	\$15,000.00	4.0%	AWARD
	Y	F03	61	St. Charles	J6P3071	\$11,129,000.00	\$10,996,492.24	(\$132,507.76)	-1.2%	AWARD
	Y	G01	125	Green	J8P3088E	\$290,000.00	\$342,446.95	\$52,446.95	18.1%	AWARD
	N	G02	M	Lawrence	J7M0260	\$202,000.00	\$207,724.60	\$5,724.60	2.8%	AWARD
	N	H01	67	Madison	J9M0275	\$200,000.00	\$157,900.00	(\$42,100.00)	-21.1%	AWARD

\*\*JOC - Job Order Contract

June 23, 2017

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE
TOTAL ALL PROJECTS:	\$5,752,000.00	\$5,749,769.88	-\$2,230.12
+ Construction Cont.	\$5,867,040.00	\$5,864,765.28	-\$2,274.72
TOTAL ALL STIP PROJECTS:	\$5,752,000.00	\$5,749,769.88	-\$2,230.12
+ Construction Cont.	\$5,867,040.00	\$5,864,765.28	-\$2,274.72
ALL AWARDED PROJECTS:	\$5,752,000.00	\$5,749,769.88	-\$2,230.12
+ Construction Cont.	\$5,867,040.00	\$5,864,765.28	-\$2,274.72
ALL STIP AWARDED PROJECTS:	\$5,752,000.00	\$5,749,769.88	-\$2,230.12
+ Construction Cont.	\$5,867,040.00	\$5,864,765.28	-\$2,274.72

-0.04%

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$260,000.00	\$315,279.54	55,279.54
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$5,492,000.00	\$5,434,490.34	-57,509.66
Statewide	\$5,752,000.00	\$5,749,769.88	-\$2,230.12

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	D01	NN	Pulaski	J5S3294	\$260,000.00	\$315,279.54	\$55,279.54	21.3%	AWARD
Y	H01	CC	Ozark	J9P3494	\$2,229,000.00	\$2,797,915.26	\$568,915.26	25.5%	AWARD
Y	H02	PP	Ozark	J9S3075	\$3,263,000.00	\$2,636,575.08	(\$626,424.92)	-19.2%	AWARD

## July 14, 2017

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$2,044,000.00	\$2,415,460.33	\$371,460.33	
+ <i>Construction Cont.</i>	\$2,084,880.00	\$2,463,769.54	\$378,889.54	
TOTAL ALL STIP PROJECTS:	\$2,044,000.00	\$2,415,460.33	\$371,460.33	
+ <i>Construction Cont.</i>	\$2,084,880.00	\$2,463,769.54	\$378,889.54	
ALL AWARDED PROJECTS:	\$2,044,000.00	\$2,415,460.33	\$371,460.33	18.2%
+ <i>Construction Cont.</i>	\$2,084,880.00	\$2,463,769.54	\$378,889.54	
ALL STIP AWARDED PROJECTS:	\$2,044,000.00	\$2,415,460.33	\$371,460.33	
+ <i>Construction Cont.</i>	\$2,084,880.00	\$2,463,769.54	\$378,889.54	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$179,000.00	\$73,022.00	-105,978.00
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$840,000.00	\$967,050.00	127,050.00
Southeast District - H	\$1,025,000.00	\$1,375,388.33	350,388.33
<b>Statewide</b>	\$2,044,000.00	\$2,415,460.33	\$371,460.33

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	D01	50	Gasconade	J5P3295	\$179,000.00	\$73,022.00	(\$105,978.00)	-59.2%	AWARD
Y	G01	265	Stone	J7P3310	\$218,000.00	\$363,848.00	\$145,848.00	66.9%	AWARD
Y	G01	13	Stone	J7P3311	\$46,000.00	\$62,691.00	\$16,691.00	36.3%	AWARD
Y	G01	86	Stone	J7S3309	\$345,000.00	\$281,788.00	(\$63,212.00)	-18.3%	AWARD
Y	G02	43	McDonald	J7S3312	\$231,000.00	\$258,723.00	\$27,723.00	12.0%	AWARD
Y	H01	106	Shannon	J9S3497	\$1,025,000.00	\$1,375,388.33	\$350,388.33	34.2%	AWARD

## August 18, 2017

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
<b>TOTAL ALL PROJECTS:</b>	<b>\$24,423,000.00</b>	<b>\$21,021,455.89</b>	<b>-\$3,401,544.11</b>	
<i>+ Construction Cont.</i>	\$24,911,460.00	\$21,441,885.01	-\$3,469,574.99	
<b>TOTAL ALL STIP PROJECTS:</b>	<b>\$23,619,000.00</b>	<b>\$20,409,148.28</b>	<b>-\$3,209,851.72</b>	
<i>+ Construction Cont.</i>	\$24,091,380.00	\$20,817,331.25	-\$3,274,048.75	
<b>ALL <u>AWARDED</u> PROJECTS:</b>	<b>\$24,423,000.00</b>	<b>\$21,021,455.89</b>	<b>-\$3,401,544.11</b>	<b>-13.9%</b>
<i>+ Construction Cont.</i>	\$24,911,460.00	\$21,441,885.01	-\$3,469,574.99	
<b>ALL <u>STIP AWARDED</u> PROJECTS:</b>	<b>\$23,619,000.00</b>	<b>\$20,409,148.28</b>	<b>-\$3,209,851.72</b>	
<i>+ Construction Cont.</i>	\$24,091,380.00	\$20,817,331.25	-\$3,274,048.75	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
<b>Northwest District - A</b>	\$9,092,000.00	\$9,893,555.63	801,555.63
<b>Northeast District - B</b>	\$12,375,000.00	\$8,551,941.42	-3,823,058.58
<b>Kansas City District - C</b>	\$0.00	\$0.00	0.00
<b>Central District - D</b>	\$0.00	\$0.00	0.00
<b>St. Louis District - F</b>	\$1,022,000.00	\$1,776,394.89	754,394.89
<b>Southwest District - G</b>	\$534,000.00	\$378,352.72	-155,647.28
<b>Southeast District - H</b>	\$1,400,000.00	\$421,211.23	-978,788.77
<b>Statewide</b>	\$24,423,000.00	\$21,021,455.89	-\$3,401,544.11

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	29	Holt	J1I3020	\$2,466,000.00	\$2,116,284.53	(\$349,715.47)	-14.2%	AWARD
Y	A02	36	Dekalb	J1P0918	\$3,019,000.00	\$3,325,499.80	\$306,499.80	10.2%	AWARD
Y	A02	36	Dekalb	J1P3086	\$1,910,000.00	\$2,076,203.70	\$166,203.70	8.7%	AWARD
Y	A02	36	Dekalb	J1P3105	\$1,697,000.00	\$2,375,567.60	\$678,567.60	40.0%	AWARD
Y	B01	70	Warren	J2I3160	\$12,375,000.00	\$8,551,941.42	(\$3,823,058.58)	-30.9%	AWARD
Y	F01	44	St. Louis	J6I3348	\$350,000.00	\$662,220.00	\$312,220.00	89.2%	AWARD
Y	F02	M	Jefferson	J6S3349	\$402,000.00	\$880,220.00	\$478,220.00	119.0%	AWARD
N	F03	100	St. Louis City	J6M0267	\$270,000.00	\$233,954.89	(\$36,045.11)	-13.4%	AWARD
N	G02	Various	Various	J8M0258	\$534,000.00	\$378,352.72	(\$155,647.28)	-29.1%	AWARD
Y	H01	HH	Wayne	J9S3496	\$1,400,000.00	\$421,211.23	(\$978,788.77)	-69.9%	AWARD

## September 22, 2017

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
<b>TOTAL ALL PROJECTS:</b>	<b>\$37,917,000.00</b>	<b>\$36,043,645.18</b>	<b>-\$1,873,354.82</b>	
<b>+ Construction Cont.</b>	\$38,675,340.00	\$36,764,518.08	-\$1,910,821.92	
<b>TOTAL ALL STIP PROJECTS:</b>	<b>\$37,810,000.00</b>	<b>\$35,994,121.68</b>	<b>-\$1,815,878.32</b>	
<b>+ Construction Cont.</b>	\$38,566,200.00	\$36,714,004.11	-\$1,852,195.89	
<b>ALL AWARDED PROJECTS:</b>	<b>\$37,574,000.00</b>	<b>\$35,345,724.52</b>	<b>-\$2,228,275.48</b>	<b>-5.9%</b>
<b>+ Construction Cont.</b>	\$38,325,480.00	\$36,052,639.01	-\$2,272,840.99	
<b>ALL STIP AWARDED PROJECTS:</b>	<b>\$37,467,000.00</b>	<b>\$35,296,201.02</b>	<b>-\$2,170,798.98</b>	
<b>+ Construction Cont.</b>	\$38,216,340.00	\$36,002,125.04	-\$2,214,214.96	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
<b>Northwest District - A</b>	\$8,674,000.00	\$8,580,929.96	-93,070.04
<b>Northeast District - B</b>	\$0.00	\$0.00	0.00
<b>Kansas City District - C</b>	\$11,538,000.00	\$10,473,739.05	-1,064,260.95
<b>Central District - D</b>	\$5,012,000.00	\$5,079,007.46	67,007.46
<b>St. Louis District - F</b>	\$0.00	\$0.00	0.00
<b>Southwest District - G</b>	\$12,350,000.00	\$11,212,048.05	-1,137,951.95
<b>Southeast District - H</b>	\$0.00	\$0.00	0.00
<b>Statewide</b>	\$37,574,000.00	\$35,345,724.52	-\$2,228,275.48

	STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
	Y	A01	69	Harrison	J1L1801B	\$1,052,000.00	\$783,353.97	(\$268,646.03)	-25.5%	AWARD
	Y	A01	129	Sullivan	J1L1801C	\$575,000.00	\$575,514.10	\$514.10	0.1%	AWARD
	Y	A01	69	Daviess	J1L1801D	\$282,000.00	\$203,498.81	(\$78,501.19)	-27.8%	AWARD
	Y	A01	H	Livingston	J1L1801E	\$674,000.00	\$496,526.80	(\$177,473.20)	-26.3%	AWARD
	Y	A01	J	Carroll	J1L1801F	\$839,000.00	\$608,222.62	(\$230,777.38)	-27.5%	AWARD
	Y	A02	136	Mercer	J1P3100	\$1,236,000.00	\$1,149,909.30	(\$86,090.70)	-7.0%	AWARD
	Y	A03	C	Clinton	J1S3088	\$1,394,000.00	\$1,201,520.70	(\$192,479.30)	-13.8%	AWARD
	Y	A03	C	Clay	J4P3051B	\$1,622,000.00	\$2,549,171.66	\$927,171.66	57.2%	AWARD
	Y	A04	EE	Harrison	J1S3123	\$294,000.00	\$257,159.00	(\$36,841.00)	-12.5%	AWARD
	Y	A04	H	Harrison	J1S3124	\$706,000.00	\$756,053.00	\$50,053.00	7.1%	AWARD
	Y	C01	DD	Johnson	J3S3084	\$982,000.00	\$923,829.45	(\$58,170.55)	-5.9%	AWARD
	Y	C02	49	Cass	J4I3112	\$6,671,000.00	\$5,823,616.60	(\$847,383.40)	-12.7%	AWARD
	Y	C03	Various	Various	J4P3228	\$343,000.00	\$697,920.66	\$354,920.66	103.5%	REJECT
**JOC	Y	C04	Various	Various	J4P3232	\$1,000,000.00	\$1,000,000.00	\$0.00	0.0%	AWARD
	Y	C05	470	Jackson	J4Q3190	\$418,000.00	\$387,951.12	(\$30,048.88)	-7.2%	AWARD
	Y	C06	DOUGLA	Jackson	J4S3132	\$2,467,000.00	\$2,338,341.88	(\$128,658.12)	-5.2%	AWARD
**JOC	Y	D01	70	Cooper	J0I3003Z	\$490,000.00	\$662,998.12	\$172,998.12	35.3%	AWARD
**JOC	Y	D02	70	Cooper	J0I3004I	\$250,000.00	\$250,000.00	\$0.00	0.0%	AWARD
**JOC	Y	D02	70	Cooper	J0I3004Z	\$250,000.00	\$250,000.00	\$0.00	0.0%	AWARD
	Y	D03	EE	Gasconade	J5P3201	\$1,568,000.00	\$1,430,650.58	(\$137,349.42)	-8.8%	AWARD
	Y	D04	D	Phelps	J5S3141	\$1,454,000.00	\$1,441,099.00	(\$12,901.00)	-0.9%	AWARD
	Y	D05	J	Phelps	J5S3193	\$893,000.00	\$994,736.26	\$101,736.26	11.4%	AWARD
	N	D06	B	Cooper	J5M0279	\$107,000.00	\$49,523.50	(\$57,476.50)	-53.7%	AWARD
	Y	G01	13	St. Clair	J7S2232	\$3,863,000.00	\$3,781,766.10	(\$81,233.90)	-2.1%	AWARD
	Y	G02	123	Polk	J7S3125	\$1,531,000.00	\$1,174,162.54	(\$356,837.46)	-23.3%	AWARD
	Y	G02	T	Polk	J7S3126	\$1,558,000.00	\$1,344,698.14	(\$213,301.86)	-13.7%	AWARD
	Y	G03	66	Jasper	J7S3129	\$716,000.00	\$637,245.41	(\$78,754.59)	-11.0%	AWARD
	Y	G03	P	Jasper	J7S3144	\$1,674,000.00	\$1,674,626.49	\$626.49	0.0%	AWARD
	Y	G04	43	Newton	J7S3177	\$2,188,000.00	\$2,062,259.58	(\$125,740.42)	-5.7%	AWARD
	Y	G05	JJ	Christian	J8S3076	\$820,000.00	\$537,289.79	(\$282,710.21)	-34.5%	AWARD