



# September Administrative Amendment Projects Added or Modified

## 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Carroll	Pavement resurfacing from Rte. FF to Bus. 65 near Carrollton.				Engineering:	32	153	0	0	0	0
Route:	MO 10					R/W:	0	0	0	0	0	
Job No.:	1P3108	Was: Pavement improvements from Ray County line to Rte. 65 near Carrollton.				Construction:	0	2,086	0	0	0	
Length:	14.21	MPO: N	Reason: To modify an existing project description and scope.			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,791	State:	448	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,271	Payments:	0	0	0	0	0	
County:	Mercer	Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.				Engineering:	27	303	0	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	1P3185	Reason: To modify an existing project description and scope.				Construction:	0	3,500	0	0	0	
Length:	95.31	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,042	State:	761	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,830	Payments:	0	0	0	0	0	
Was: Pavement treatment from Iowa State line to Rte. 190, in Chillicothe, and from Rte. 36 the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.												

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**2018 - 2022 Scoping and Design Projects  
September Administrative Amendment  
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Gentry Route: US 136 Job No: 1P3235 Anticipated Federal Category: NHPP	Scoping for pavement and shoulder improvements from Stanberry to 0.7 miles east of Rte. 169, and from 0.6 miles east of Rte. C, in Albany, to Rte. 13. Two disconnected sections. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0		\$5 was \$0	\$5 was \$0
Future Cost: 1 - 300				
District: NW County: Linn Route: US 36 Job No: 1P3236 Anticipated Federal Category: NHPP	Scoping for shoulder repair in the eastbound lanes from Rte. 139 to Macon County, and in the westbound lanes from Rte. 139 to 1.5 miles east of Rte. 11. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0		\$5 was \$0	\$5 was \$0
Future Cost: 1 - 300				
District: NW County: Nodaway Route: US 136 Job No: 1P3234 Anticipated Federal Category: NHPP	Scoping for pavement and shoulder improvements from 102 River to Rte. J near Clyde. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0		\$5 was \$0	\$5 was \$0
Future Cost: 1 - 300				



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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: <b>Various</b>	<b>ADA Transition Plan improvements at various locations in the rural Kansas City District.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>	<b>Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$342,000 from Statewide Transportation Alternatives funds.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>0S3017D</b>	<b>Reason: To modify an existing project budget and to split out project 3S3117.</b>					Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>	Fed: <b>0</b>	State: <b>0</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2018</b> Anticipated Fed Cat: <b>Stbg</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Future Cost: <b>0</b> Estimate Total: <b>0</b>											
TIP #:												

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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: <b>Various</b>	<b>ADA Transition Plan improvements at various locations in the rural Kansas City District.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>	<b>Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$350,000 from Statewide Transportation Alternatives funds.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>0S3018D</b>	<b>Reason: To modify an existing project budget and to split out projects 3S3117 and 3S3117B.</b>					Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: N	Fed: <b>0</b>	State: <b>0</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>Stbg</b>				Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Future Cost: <b>0</b>	Estimate Total: <b>0</b>										
TIP #:												

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						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Laclede	Asphalt resurfacing and some shouldering from Rte. 5 in Laclede County to Rte. 17 in Texas County and asphalt resurfacing from Springfield Rd. to Elm St.				Engineering:	47	794	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	5P3124	Was: Pavement and shoulder improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County.				Construction:	0	3,296	0	0	0	0
Length:	37.95	MPO: N	Reason: To modify an existing project description and scope.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,272	State:	818	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	4,137	Payments:	0	0	0	0	0	0
County:	Laclede	Pavement repairs and profile grinding from Elm St. at Lebanon to 0.4 mile west of Rte. 133 and on the eastbound lanes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.				Engineering:	2	56	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	5I3226	Reason: To modify an existing project description and scope.				Construction:	0	777	0	0	0	0
Length:	24.30	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	750	State:	83	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	835	Payments:	0	0	0	0	0	0
Was: Pavement improvements from 0.7 mile west of Rte. F to 0.6 mile west of Rte. 133. Includes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.												

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