



# September Amendments Project Modified

## 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.					Engineering:	250	519	0	0	0	0
Route: MO 58						R/W:	0	55	0	0	0	0
Job No.: 4P3081E						Construction:	0	2,690	0	0	0	0
Length: 5.01	MPO: Y	Reason: To modify existing project budget.				FFOS:	0	817	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,611	State: 653	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Spring 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: 790087	Future Cost: 0	Estimate Total: 3,514										
County: Clay	Coldmill, resurfacing, sidewalks and erosion control from Barry Road to I-29.					Engineering:	88	508	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3144	Was: Pavement improvements from Barry Road to I-29.					Construction:	0	5,221	0	0	0	0
Length: 4.16	MPO: Y	Reason: To modify existing project budget and description.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,583	State: 1,146	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590225	Future Cost: 0	Estimate Total: 5,817										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Platte	Signal improvements at Mattox Rd. and Rte. 9 in Riverside. \$711,000 STBG and \$150,000 city of Riverside.				Engineering:	15	55	50	0	0	0
Route:	MO 9					R/W:	0	0	0	0	0	0
Job No.:	4S3202	Was: Signal improvements at Mattox Rd. and Rte. 9 in Riverside. Reason: To modify an existing project budget.				Construction:	0	0	1,088	678	0	0
Length:	0.35	MPO: Y					FFOS:	0	0	861	0	0
Fund Cat:	Taking Care Of System	AC-State: 954 State: 89 Local: 150				Payments:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	1,208						
County:	Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. \$250,000 District Operating funds.				Engineering:	8	53	was 31	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3173	Was: Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Budget Transfer of \$250,000 from deleted project J4P3227. Reason: To modify an existing project budget.				Construction:	0	612	was 306	0	0	0
Length:	0.00	MPO: Y					FFOS:	0	250	0	0	0
Fund Cat:	Taking Care Of System	Fed: 0 State: 665 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18		Anticipated Fed Cat:	State						
TIP #:	990267	Future Cost:	0		Estimate Total:	673						

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: St. Louis	Pavement marking improvements for Rte. 180, Rte. 141, and Rte. 340 in St. Louis County.	Engineering:	0	223	0	0	0	0	0	0	
Route: MO 180	\$1,428,000 District Operating funds.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 6S3353		Construction:	0	1,428	0	0	0	0	0	0	
Length: 38.37	MPO: Y Reason: To add project to improve striping.	FFOS:	0	1,428	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,485 State: 166 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 18 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,651										
County: St. Louis	Signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.	Engineering:	96	156	0	0	0	0	0	0	
Route: MO 231		R/W:	0	0	0	0	0	0	0	0	
Job No.: 6S3220	MPO: Y Reason: To add project to improve signals and ADA access.	Construction:	0	1,206	0	0	0	0	0	0	
Length: 0.22	Fund Cat: Taking Care Of System Fed: 1,090 State: 272 Local: 0	FFOS:	0	965	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 18 Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Future Cost: 0 Estimate Total: 1,458										
TIP #:											
County: St. Louis	Drainage improvements at Bennington Place in Maryland Heights. \$510,000 District Operations funds.	Engineering:	0	110	0	0	0	0	0	0	
Route: MO 364		R/W:	0	0	0	0	0	0	0	0	
Job No.: 6P3355	MPO: Y Reason: To add project to improve drainage.	Construction:	0	510	0	0	0	0	0	0	
Length: 0.37	Fund Cat: Taking Care Of System AC-State: 496 State: 124 Local: 0	FFOS:	0	510	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Future Cost: 0 Estimate Total: 620										
TIP #:											

Was: Scoping for signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/ Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: <b>Greene</b>	<b>Relocate Eastgate Avenue south of Mill Street and east of Rte. 65. \$38,631 Springfield. \$54,525 Springfield STBG-Urban. \$100,000 Greene County STBG-Urban.</b> <b>Reason:</b> To revise existing project scope, estimate, and funding due to coordination with other projects and entities. Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>621</b>	Engineering:	80	143 <b>was 158</b>	0	0	0	0
Route: <b>OR 65</b>		R/W:	2	0 <b>was</b>	0	0	0	0
Job No.: <b>8P0850B</b>		Construction:	0	396 <b>2,458</b>	0	0	0	0
Length: <b>0.12</b> MPO: Y		FFOS:	0	193 <b>was 1,279</b>	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>								
TIP #: <b>SP1106</b>								
County: <b>Greene</b>	<b>Safety improvements for wrong way countermeasures at various ramp locations.</b> <b>Reason:</b> To add project to improve safety. Awd Date: <b>2020</b> Anticipated Fed Cat: <b>Safety</b> Future Cost: <b>0</b> Estimate Total: <b>279</b> <b>Was:</b> Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000 Springfield, \$100,000 Greene County STP-Urban.	Engineering:	0	2 <b>was 0</b>	2 <b>was 0</b>	36 <b>was 0</b>	0	0
Route: <b>I-44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8I3146</b>		Construction:	0	0	0	239 <b>was 0</b>	0	0
Length: <b>0.00</b> MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>								
TIP #: <b></b>								

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Aug-15-2017



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Jasper	Intersection modifications to improve traffic flow and provide ADA improvements on 32nd Street at Connecticut Avenue in Joplin. \$553,645 city of Joplin.				Engineering:	1	51	66	0	0
Route:	RT FF					R/W:	0	483	0	0	0
Job No.:	7P3187C	Was: Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin.				Construction:	0	0	685	0	0
Length:	0.22	MPO: Y	Reason: To add project to improve intersection.			FFOS:	0	0	554	0	0
Fund Cat:	Flexible & Other	Fed:	611	State:	120	Local:	554				
Sec Cat:	Regional	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP						
TIP #:	16HS-18	Future Cost:	0	Estimate Total:	1,286						
Payments:							0	0	0	0	0
County:	Newton	Intersection modifications to improve traffic flow and provide ADA improvements on Hearnese Boulevard at 32nd Street in Joplin. \$221,769 city of Joplin STBG and \$55,442 city of Joplin.				Engineering:	1	6	21	0	0
Route:	MO 43					R/W:	0	86	0	0	0
Job No.:	7P3065	Was: Oversight of scoping for intersection improvements on Hearnese Boulevard at 32nd Street in Joplin.				Construction:	0	0	509	0	0
Length:	0.14	MPO: Y	Reason: To add project to improve intersection.			FFOS:	0	0	277	0	0
Fund Cat:	Flexible & Other	Fed:	498	State:	69	Local:	55				
Sec Cat:	Regional	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP						
TIP #:	17HS-18	Future Cost:	0	Estimate Total:	623						
Payments:							0	0	0	0	0
County:	Newton	Bridge replacement on Connecticut Avenue over I-44. Project involves bridge A1969. \$1,168,022 city of Joplin.				Engineering:	2	247	0	0	0
Route:	CST					R/W:	0	0	0	0	0
Job No.:	7S3173	Was: Bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969.				Construction:	0	2,336	0	0	0
Length:	0.03	MPO: Y	Reason: To modify an existing project's budget, description and add funding from Joplin.			FFOS:	0	1,168	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,366	State:	49	Local:	1,168				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	2,585						
Payments:							0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Cape Girardeau	Drainage repairs from County Road 651 to County Road 643.								Engineering:	0	165	was 5	160	was 5	0	0	0
Route:	MO 177									R/W:	0	86	was 0	0	0	0	0	0
Job No.:	9S3452	Was: Scoping for drainage improvements from County Road 651 to County Road 643.								Construction:	0	0	2,322	was 0	0	0	0	0
Length:	2.12	MPO: Y	Reason: To add project to repair damage from recent flooding.						FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Flexible & Other			AC-State:	2,187	State:	546	Local:	0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG													
TIP #:		Future Cost:	0	Estimate Total:	2,733													

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