(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	MEHTAP – Operating assista	ance for transportat	ion services for					
County:	Camden	elderly and individuals with	disabilities						
City:	Camdenton	Federal:	State:	Local:					
Mode:	Transit	0	5.3	5.3	10.6	0	0	0	0
Agency:	Camden Co. Senate Bill 40 Boar	<sup>-</sup> d	Estimate Total:	10.6					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	MEHTAP – Operating assista	ance for transporta	tion services for					
County:	St. Louis	elderly and individuals with	disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	7.7	7.7	15.4	0	0	0	0
Agency:	Cardinal Ritter Senior Services		Estimate Total:	15.4					

Amendment Reason: Application awarded

						6/2019 6/2020 6/2021 6/202			
					7/2017- 6/2018	· '	· '	•	7/2021- 6/2022
District:	SE <b>Description</b>	MEHTAP – Operating assist	ance for transporta	tion services for					
County:	Madison	elderly and individuals with	n disabilities						
City:	Federicktown	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	0	0	0	0
Agency:	Faith Tabernacle World Outrea	ch, Inc.	Estimate Total:	6.8					

(Dollars in Thousands)

						State Fisc	al Year Pro	oject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC <b>Descripti</b>	on MEHTAP – Operating a	assistance for transportati	on services for					
County:	Jackson	elderly and individuals	with disabilities						
City:	Grandview	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	0	0	0	0
Agency:	The Salvation Army		Estimate Total:	5.2					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC Description	State Transit Operating Assis	stance - Operating	assistance for					
County:	Jackson	public transportation service	es						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	61.6	61.6	123.2	0	0	0	0
Agency:	KC Streetcar Authority		Estimate Total:	123.2					

Amendment Reason: Application awarded

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	Statewide	Description	E204 Planning assis	tance for statewide transi	it accoclation					
County:	Statewide		5504 - Pidililling dssis	tance for statewide transi	it association					
City:	St. Louis		Federal:	State:	Local:					
Mode:	Transit		0	53	13.3	66.3	0	0	0	0
Agency:	Missouri Public T	ransit Associati	on	Estimate Total:	66.3					

(Dollars in Thousands)

						State Fisc	al Year Pro	ject Budge	:t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Contingency capital a							
County:	St. Louis	replacement/expansion in t application)	he St. Louis large urb	ban area (yearly					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	282	0	70.9	352.9	1284	1284	1284	1284
Agency:	East-West Gateway Council of G (MODOT administered)	Governments	Estimate Total:	352.9					

Amendment Reason: Application awarded

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	5310 - Replacement	of transit vehicle exceeding us	eful life					
County:	St. Louis									
City:	St. Louis		Federal:	State:	Local:					
Mode:	Transit		29	0	7.2	36.2	0	0	0	0
Agency:	Gateway Chap	oter Paralyzed Veto	erans of America	Estimate Total: 36.	2					

Amendment Reason: Application awarded

								State Fisc	al Year Pro	oject Budge	et
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	E210 Bonlacomo	ent of two transit vehicle	ovecoding	usoful lifo					
County:	Jefferson		3310 - Replaceme	ent of two transit venicle	exceeding	useiui iiie					
City:	Mapaville		Federal:	Stat	e:	Local:					
Mode:	Transit		92.2	0		23	115.2	0	0	0	0
Agency:	OATS, Inc.			Estimate Tot	al: 115.2						

(Dollars in Thousands)

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL I	Description E310 Book	acement of transit vehicle exceedir	agusoful lifo					
County:	St. Louis	2210 - vehi	acement of transit vehicle exceeding	ig userui iiie					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	41.3	0	10.3	51.6	0	0	0	0
Agency:	St. Elizabeth Adult [	Day Care Center	Estimate Total:	51.6					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Replacement of trans	sit vahisla avsaading	r usoful lifo					
County:	St. Charles	5510 - Replacement of trans	sit veriicie exceeding	g userui iiie					
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	44.3	0	11.1	55.4	0	0	0	0
Agency:	Compass Health Inc.		Estimate Total:	55.4					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL <b>Descript</b>	ion	nt of transit vehicle exceeding usef	iul lifo						
County:	St. Louis	5510 - Kehiaceillei	it of transit vehicle exceeding user	urine						
City:	St. Louis	Federal:	State:	Local:						
Mode:	Transit	29.8	0	7.4	37.2	0	0	0	0	
Agency:	Independence Center		Estimate Total: 37.2							

(Dollars in Thousands)

			State Fiscal Year Project Budg					oject Budge	et	
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL <b>Description</b>	5310 - One new transit vehi	clo for expansion of s	orvico						
County:	Jefferson	2210 - Olle liem franzit velii	cie ioi expansion oi s	ervice						
City:	Festus	Federal:	State:	Local:						
Mode:	Transit	46.6	0	11.7	58.3	0	0	0	0	
Agency:	Jefferson County Community Pa	artnership	Estimate Total: 5	8.3						

Amendment Reason: Application awarded

								State Fiscal Year Project Budget				
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL	Description										
Country	Jefferson/St.		5310 - One new trai	nsit vehicle for expansior	of service							
County:	Louis											
City:	St. Louis		Federal:	State:		Local:						
Mode:	Transit		42.2	0		10.6	52.8	0	0	0	0	
Agency:	Pony Bird, Inc.			Estimate Total	52.8							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL <b>Description</b>	5310 - One new transit vehic	de for expansion o	fornica						
County:	St. Louis	3310 - One new transit venit	de for expansion o	1 Service						
City:	St. Louis	Federal:	State:	Local:						
Mode:	Transit	46.2	0	11.5	57.7	0	0	0	0	
Agency:	Cardinal Ritter Senior Services		Estimate Total:	57.7						

(Dollars in Thousands)

						State Fiscal Year Project Budget				
									7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	5310 - One new transit veh	ide for expansion of se	anvico.					
County:	St. Louis		5510 - One new transit ven	icie ioi expansion oi se	rivice					
City:	St. Louis		Federal:	State:	Local:					
Mode:	Transit		28.7	0	7.2	35.9	0	0	0	0
Agency:	St. Louis ARC			Estimate Total: 35.9						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL <b>Description</b>									
County:	St. Louis/St. Charles	5310 - One new transit vehi	cle for expansion of s	ervice						
City:	St. Louis	Federal:	State:	Local:						
Mode:	Transit	29.8	0	7.4	37.2	0	0	0	0	
Agency:	Center for Head Injury Services		Estimate Total: 3	7.2						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				et .
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Two new transit vehi	clas for expansion of	fsonico					
County:	Jefferson	2210 - IMO HEM franzit veni	cies for expansion of	i service					
City:	Bridgeton	Federal:	State:	Local:					
Mode:	Transit	59.6	0	14.8	74.4	0	0	0	0
Agency:	Disability Resource Association	, Inc.	Estimate Total:	74.4					

(Dollars in Thousands)

						et .			
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Equipment purchase	of hike rack for trans	it vohiclo					
County:	Jefferson	5510 - Equipment purchase	OI DIKE TACK TOT CLAITS	it venicie					
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	1.5	0	0.4	1.9	0	0	0	0
Agency:	Jefferson County Community Pa	artnership	Estimate Total: 1	.9					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget			
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: County:	SL <b>Description</b> Jefferson	5310 - Equipment purchase	e of fare box for transit	vehicle					
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	0.8	0	0.2	1	0	0	0	0
Agency:	Jefferson County Community Pa	artnership	Estimate Total: 1						

Amendment Reason: Application awarded

									State Fiscal Year Project Budget				
								7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL	Description	5310 - Replacement	t of five transit vel	aicles eve	ooding u	coful lifo						
County:	St. Charles		5510 - Replacement	t of five transit ver	licies exc	eeuilig u	serui iiie						
City:	Bridgeton		Federal:		State:		Local:						
Mode:	Transit		241.9		0		60.4	302.3	0	0	0	0	
Agency:	OATS, Inc.			Estimate	e Total:	302.3							

(Dollars in Thousands)

					State Fiscal Year Project Budget				
							7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Replacement of six tra	ancit vohiclos ovco	ading usoful life					
County:	St. Charles	2210 - Rehigceilleilt of 21x fre	ansit venicies exce	eding userui ille					
City:	Bridgeton	Federal:	State:	Local:					
Mode:	Transit	210.2	0	52.5	262.7	0	0	0	0
Agency:	Community Living, Inc.		Estimate Total:	262.7					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	et .
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>								
County:	St. Charles/St.	5310 - Replacement of thre	e transit vehicles ex	ceeding useful life					
County.	Louis								
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	86.2	0	21.5	107.7	0	0	0	0
Agency:	Emmaus Homes, Inc.		Estimate Total:	107.7					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL	Description	E210 Three now:	transit vehicles for expansio	n of convice						
County:	St. Charles		5510 - Hillee Hew	transit venicles for expansio	II of service						
City:	Bridgeton		Federal:	State:	Local:						
Mode:	Transit		143.7	0	35.9	179.6	0	0	0	0	
Agency:	OATS, Inc.			Estimate Total:	179.6						

(Dollars in Thousands)

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL	Description	E210 Five new transit vehi	islas for ovnancion	of convice						
County:	Jefferson		5310 - Five new transit vehi	cies for expansion	oi service						
City:	Arnold		Federal:	State:	Local:						
Mode:	Transit		149	0	37.3	186.3	0	0	0	0	
Agency:	NextStep for Life			Estimate Total:	186.3						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget			
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW <b>Description</b>	3310 Contingency capito	al assistance funds for bus						
County:	Greene	replacement/expansion in application)	n the Springfield large urba	in area (yearly					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	0	0	0	160.3	160.3	160.3	160.3
Agency:	Ozark Transportation Organiz	ation	Estimate Total: 0						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SW Description	on F210 Poplacement	of transit vehicle exceeding use	ful lifo						
County:	Greene	3310 - Kehiacement	or transit vehicle exceeding use	iui iiie						
City:	Springfield	Federal:	State:	Local:						
Mode:	Transit	44.9	0	11.2	56.1	0	0	0	0	
Agency:	Council of Churches of the O	zarks	Estimate Total: 56.1							

(Dollars in Thousands)

									State Fiscal Year Project Budget				
								7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SW	Description	5310 - Replacement	of two transit yob	iclos ove	ooding uso	ful lifo						
County:	Greene		5510 - Replacement	of two transit ven	icies exc	eeuilig use	iui iiie						
City:	Springfield		Federal:	9	State:	L	.ocal:						
Mode:	Transit		59.6	(	)	1	4.9	74.5	0	0	0	0	
Agency:	OATS, Inc.			Estimate	Total:	74.5							

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SW	Description	5310 - Replacement of t	rancit vahisla avsaadin	a usoful lifo						
County:	Greene		5510 - Replacement of the	ransit veriicie exceediri	g userur ine						
City:	Springfield		Federal:	State:	Local:						
Mode:	Transit		22	0	5.5	27.5	0	0	0	0	
Agency:	Burrell, Inc.			Estimate Total:	27.5						

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW Description	5310 - Two new transit veh	icles for expansion	of corvice					
County:	Greene	2210 - I MO HEM franzit ven	icles for expansion	or service					
City:	Springfield	Federal:	State:	Local	:				
Mode:	Transit	87	0	21.8	108.8	0	0	0	0
Agency:	The Arc of the Ozarks		Estimate Total:	108.8					

(Dollars in Thousands)

					State Fiscal Year Project Budget				
			7/2017- 7/2018- 7/2019- 7/2020 6/2018 6/2019 6/2020 6/2021						7/2021- 6/2022
District:	SW <b>Description</b>	5310 - One new transit vehic	la for avancion of se	orvico					
County:	Greene	2210 - Olle liew transit veliit	ie ioi expansion oi se	ervice					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	29.8	0	7.4	37.2	0	0	0	0
Agency:	Ozark Senior Center		Estimate Total: 37	7.2					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget					
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
District:	SW	Description	5310 - One new transit vel	hisla for avnancian of	corvice							
County:	Greene		5510 - Olie liew transit vei	ilicie foi expansion of	Service							
City:	Springfield		Federal:	State:	Local:							
Mode:	Transit		50.4	0	12.6	63	0	0	0	0		
Agency:	OATS, Inc.			Estimate Total:	63							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget			
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW/SW/SE/CD <b>Description</b>		•	expansion in					
County:	Various	Missouri small rural areas	(yearly application)						
City:	Various	Federal:	State:	Local:					
Mode:	Transit	11.8	0	3.1	14.9	407	407	407	407
Agency:	5310 Transportation Providers		Estimate Total:	14.9					

(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: County:	SE <b>Desc</b> Cape Girardeau	ription 5310 - Replacement	of transit vehicle exceeding use	ful life					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	44.3	0	11.1	55.4	0	0	0	0
Agency:	Community Counseling	Center	Estimate Total: 55.4						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	CD <b>Description</b>	5310 - Replacement of tran	osit vohiclo ovcooding u	soful lifo						
County:	Cole	3310 - Replacement of train	isit veriicie exceeding d	serurine						
City:	Jefferson City	Federal:	State:	Local:						
Mode:	Transit	28.7	0	7.2	35.9	0	0	0	0	
Agency:	Cole County Residential Service	s, Inc.	Estimate Total: 35	5.9						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	5310 - One new transit vehi	clo for ovnancion o	fsorvice					
County:	Boone	3310 - One new transit vem	cie ioi expansion o	1 Set vice					
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	28.7	0	7.2	35.9	0	0	0	0
Agency:	Alternative Community Training	s, Inc.	Estimate Total:	35.9					

(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: County:	SE <b>Descr</b> Cape Girardeau	ription 5310 - Three new transit v	vehicles for expansion of se	rvice					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	89.4	0	22.2	111.6	0	0	0	0
Agency:	Cape Girardeau Commu	nity Sheltered Workshop, Inc.	Estimate Total: 111.6	j					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW Description	5310 - One new transit vehi	clo for ovnancion of	francica					
County:	Buchanan	3310 - One new transit veni	cie ioi expansion oi	Service					
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Transit	44.9	0	11.2	56.1	0	0	0	0
Agency:	Living Community of St. Joseph		Estimate Total:	56.1					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD/NW	Description								
County:	Cole/Boone /Buchanan		5310 - Five new transit veh	icles for expansion o	of service					
City:	Columbia		Federal:	State:	Local:					
Mode:	Transit		231.8	0	57.9	289.7	0	0	0	0
Agency:	OATS, Inc.			Estimate Total:	289.7					

(Dollars in Thousands)

						State Fiscal Year Project Budget       7/2017-     7/2018-     7/2019-     7/2020-     7/202       6/2018     6/2019     6/2020     6/2021     6/202				
District:	SW	Description	5310 - Replacement of trans	sit vohicle eveneding use	oful lifo					
County:	Jasper		5510 - Replacement of trans	sit veriicie exceeding use	iui iiie					
City:	Joplin		Federal:	State:	Local:					
Mode:	Transit		44.8	0	11.2	56	0	0	0	0
Agency:	Ozark Center			<b>Estimate Total:</b> 56						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				et .	
						7/2017- 6/2018					
District:	NW	Description	5310 - ADA Accessible Bus S	tons							
County:	Buchanan		2210 - ADA ACCESSINIE BUS 2	σιομς							
City:	St. Joseph		Federal:	State:	Local:						
Mode:	Transit		120	0	30	150	0	0	0	0	
Agency:	City of St. Joseph			Estimate Total:	150						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				et .
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	Statewide <b>Description</b>	5310 - Contingency operation	•	•					
County:	Statewide	services for elderly and indi small urban areas (yearly ap		lities in Missouri					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	167.3	0	167.3	334.6	333	333	333	333
Agency:	5310 Transportation Providers		Estimate Total:	334.6					

(Dollars in Thousands)

						State Fiscal Year Project Budget				t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD/NW	Description	5310 - Operating assistance	for transportation see	rvices for elderly					
County:	Boone, Buchanan, Cole		and individuals with disabilit	•	TVICES TOT EIGETTY					
City:	Columbia		Federal:	State:	Local:					
Mode:	Transit		360	0	360	720	0	0	0	0
Agency:	OATS, Inc.			Estimate Total: 72	20					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget			
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	Statewide <b>Description</b>	5310 - Contingency funds for	or bus replacement/exp	pansion and					
County:	Statewide	mobility management in M	issouri rural area (yearl	y application)					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	0	0	0	0	930.6	930.6	930.6	930.6
Agency:	5310 Transportation Providers		Estimate Total: 0						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: County:	•	5310 - Replacement of	four transit vehicles exceedin	g useful life					
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	201.6	0	50.4	252	0	0	0	0
Agency:	Southeast Missouri Transporta	tion System (SMTS)	Estimate Total: 252						

(Dollars in Thousands)

					State Fiscal Year Project Budget				t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE Description	E210 Poplacement of	two transit vehicles exceedi	ing usoful life					
County:	Macon/Shelby	5310 - Replacement of	two transit venicles exceedi	ing userui ine					
City:	Hannibal	Federal:	State:	Local:					
Mode:	Transit	57.4	0	14.4	71.8	0	0	0	0
Agency:	Learning Opportunities/Quality	/ Works, Inc.	Estimate Total: 71.	8					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	E210 Poplacomor	nt of a transit vehicles exceeding	usoful lifo					
County:	St. Francois		5510 - Kepiaceillei	it of a transit vehicles exceeding	userurine					
City:	Farmington		Federal:	State:	Local:					
Mode:	Transit		43	0	15.6	58.6	0	0	0	0
Agency:	St. Francois Co. E	Board for the DD	)	Estimate Total: 58.	6					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	NE	Description	5310 - Replacement of two	transit vahiclas avcaadi	ag useful life						
County:	Audrain		3310 - Replacement of two	transit veriicies exceedii	ig userur ine						
City:	Mexico		Federal:	State:	Local:						
Mode:	Transit		88.6	0	22	110.6	0	0	0	0	
Agency:	East Central MC	) Behavioral Hea	lth Center - Arthur Center	Estimate Total: 110	.6						

(Dollars in Thousands)

					State Fiscal Year Project Budget				t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Description</b>	5310 - Replacement of a tra	nsit vahisla aysaadi	ing usoful life					
County:	Perry	5510 - Replacement of a tra	nsit venicie exceedi	ing userur ine					
City:	Perryville	Federal:	State:	Local:					
Mode:	Transit	42.4	0	10.6	53	0	0	0	0
Agency:	United Enterprise, Inc.		Estimate Total:	53					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE Description	5310 - Replacement of a tra	ansit vahisla avsaadi	ng usoful lifo					
County:	Audrain	5510 - Replacement of a tra	ansit venicle exceedii	ng userui ine					
City:	Mexico	Federal:	State:	Local:					
Mode:	Transit	43.8	0	10.9	54.7	0	0	0	0
Agency:	Audrain Developmental Disabil	ity Services, Inc.	Estimate Total:	54.7					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE	Description	E210 One new tra	nsit vehicle for expansion of	convice					
County:	Pike		5510 - One new tra	ilisit veriicie ioi expansion oi	Service					
City:	<b>Bowling Green</b>		Federal:	State:	Local:					
Mode:	Transit		29.8	0	7.4	37.2	0	0	0	0
Agency:	Pike County Sena	te Bill 40 Board	1	Estimate Total:	37.2					

(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Desci</b>	ription F210 Paplacement of a	a transit vehicle exceeding u	coful lifo					
County:	Stoddard	5510 - Replacement of a	i transit venicie exceeding u	serurine					
City:	Dexter	Federal:	State:	Local:					
Mode:	Transit	46.4	0	11.6	58	0	0	0	0
Agency:	Stoddard Co. Association	n for Retarded Citizens, Inc.	Estimate Total: 58						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	5310 - Replacement of two	transit vahicles evcee	ding useful life					
County:	Camden	3310 - Replacement of two	transit vernicles excee	unig userur me					
City:	Camdenton	Federal:	State:	Local:					
Mode:	Transit	76.2	0	19.1	95.3	0	0	0	0
Agency:	Lake Ozark Developmental Cent	ter, Inc.	Estimate Total: 9	5.3					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	1 F210 Poplacoment	of a transit vehicle exceeding use	oful lifo					
County:	Washington	3310 - Replacement	of a transit verifice exceeding use	iui iiie					
City:	Potosi	Federal:	State:	Local:					
Mode:	Transit	41.3	0	10.3	51.6	0	0	0	0
Agency:	Washington County Board for	the Handicapped	Estimate Total: 51.6						

(Dollars in Thousands)

					State Fiscal Year Project Budget				t
								7/2020- 6/2021	7/2021- 6/2022
District:	NE <b>Description</b>	5310 - Replacement of a tra	nsit vahisla avsaadin	og usoful lifo					
County:	Macon	5510 - Replacement of a tra	nsit venicie exceedii	ig userui iiie					
City:	La Plata	Federal:	State:	Local:					
Mode:	Transit	44.3	0	11	55.3	0	0	0	0
Agency:	La Plata Nursing Home District		55.3						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE	Description E310 Poplace	ement of three transit vehicles e	vecading usaful life					
County:	Lincoln	2210 - Vehiace	ement of three transit vehicles e	xceeding userui ille					
City:	Troy	Federal:	State:	Local:					
Mode:	Transit	114.8	0	28.7	143.5	0	0	0	0
Agency:	Community Oppo	rtunities for People w/DD	e w/DD Estimate Total: 143.5						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	NE <b>Descripti</b>	on								
Country	Warren/	5310 - Replaceme	nt of three transit vehicles exceed	ing useful life						
County:	Franklin									
City:	Marthasville	Federal:	State:	Local:						
Mode:	Transit	86.2	0	21.5	107.7	0	0	0	0	
Agency:	Emmaus Homes, Inc Martl	nasville	Estimate Total: 107.	7						

(Dollars in Thousands)

					State Fiscal Year Project Budget				et .			
					7/2017- 6/2018							
District:	NW Description											
County:	Gentry, Nodaway, Harrison & Buchanan	5310 - Replacement of a ti	ransit vehicle exceeding	g useful life								
City:	Albany	Federal:	State:	Local:								
Mode:	Transit	28.7	0	7.2	35.9	0	0	0	0			
Agency:	Rolling Hills Creative Living, Inc.		Estimate Total: 3	5.9								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				:t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW, KC, NW	Description	5310 - Mobility manageme	ont activities						
County:	Various		3310 - Wobility Managem	ent activities						
City:	Jefferson City		Federal:	State:	Local:					
Mode:	Transit		74.3	0	18.5	92.8	0	0	0	0
Agency:	Missouri Rural H	ealth Associatio	Estimate Total: 92.8							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				:t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC	Description	E210 Mobility m	anagement activities						
County:	Lafayette		2210 - MODILITA III	anagement activities						
City:	Lexington		Federal:	State:	Local:					
Mode:	Transit		85.2	0	21.3	106.5	0	0	0	0
Agency:	Health Care Coa	lition of Lafayett	Co. <b>Estimate Total:</b> 106.5							

(Dollars in Thousands)

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW Description	5310 - Replacement of a tra	ansit vahisla aysaadi	ng usoful lifo					
County:	Webster	5510 - Replacement of a tra	ansit venicie exceedi	ng userur me					
City:	Marshfield	Federal:	State:	Local:					
Mode:	Transit	42.4	0	10.6	53	0	0	0	0
Agency:	Web-Co Custom Industries, Inc.		Estimate Total:	53					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SW/SE	Description									
County:	Howell/Shannon /Oregon /Douglas/Wright /Texas		5310 - Replacement o	f a transit vehicle exceedinរុ	g useful life						
City:	West Plains		Federal:	State:	Local:						
Mode:	Transit		29.8	0	7.4	37.2	0	0	0	0	
Agency:	Ozark Medical Cer	nter		Estimate Total: 3	7.2						

Amendment Reason: Application awarded

							State Fisc	al Year Pro	oject Budge	et e		
						7/2017- 6/2018						
District:	CD	Description	5310 - Replacement of two	transit vahislas avea	oding usoful lifo							
County:	Callaway		5510 - Replacement of two	transit venicles exce	eding userur me							
City:	Fulton		Federal:	State:	Local:							
Mode:	Transit		89.4	0	22.3	111.7	0	0	0	0		
Agency:	SERVE, Inc.			Estimate Total:	111.7							

(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Description</b>	5310 - Two new transit veh	islas for ovnancion o	fsonviso					
County:	Iron	2210 - I MO HEM FLUISH VEH	icles for expansion o	i service					
City:	Ironton	Federal:	State:	Local:					
Mode:	Transit	70.1	0	17.5	87.6	0	0	0	0
Agency:	Ozark Valleys Community Serv	ices	Estimate Total:	87.6					

Amendment Reason: Application awarded

		State Fiscal Year Project Budge					et		
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE <b>Description</b>	5310 - One new transit vel	hicle for expansion of	fsorvico					
County:	Audrain	3310 - Olle Hew transit ver	ilicie for expansion of	i service					
City:	Mexico	Federal:	State:	Local:					
Mode:	Transit	38.1	0	9.5	47.6	0	0	0	0
Agency:	Audrain Developmental Disabili	ty Services, Inc.	Estimate Total:	47.6					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE <b>Description</b>	5310 - One new transit vehi	cla for avancian a	of convice					
County:	Knox	5510 - One new transit veni	cie ioi expansion o	or service					
City:	Edina	Federal:	State:	Local:					
Mode:	Transit	41.9	0	10.4	52.3	0	0	0	0
Agency:	Knox County Nursing Home Dis	rict	Estimate Total:	52.3					

(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Description</b>	E210 One new transit	vehicle for expansion of se	orvico					
County:	Stoddard	5510 - One new transit	venicle for expansion of se	ervice					
City:	Dexter	Federal:	State:	Local:					
Mode:	Transit	46.4	0	11.6	58	0	0	0	0
Agency:	Stoddard Co. Association for Re	etarded Citizens, Inc.	Estimate Total: 58	3					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Two new transit ve	phiclos for expansion of so	uruico.					
County:	Jefferson	2210 - I MO HEM FLUISH A	enicles for expansion of se	rivice					
City:	Arnold	Federal:	State:	Local:					
Mode:	Transit	59.6	0	14.8	74.4	0	0	0	0
Agency:	NextStep for Life, Inc.		Estimate Total: 74.	4					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	5310 - One new transit vehi	clo for overagion o	faaruisa					
County:	Phelps	5510 - One new transit veni	cie ioi expansion o	i service					
City:	Rolla	Federal:	State:	Local:					
Mode:	Transit	40.3	0	10.1	50.4	0	0	0	0
Agency:	Phelps County Regional Medica	l Center	Estimate Total:	50.4					

(Dollars in Thousands)

						State Fisc	al Year Pro	oject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE <b>Description</b>	5310 - One new transit vehi	icle for expansion o	fornica					
County:	Macon	5510 - Olie liew transit veili	icie for expansion o	ii service					
City:	La Plata	Federal:	State:	Local:					
Mode:	Transit	29.8	0	7.4	37.2	0	0	0	0
Agency:	La Plata Nursing Home District		Estimate Total:	37.2					

Amendment Reason: Application awarded

							State Fisc	al Year Pro	State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
District:	CD	Description	E210 Two now tra	nsit vehicles for expansion	of sorvice								
County:	Morgan		5510 - IWO HEW trai	nsit venicles for expansion	or service								
City:	Versailles		Federal:	State:	Local:								
Mode:	Transit		89.9	0	22.4	112.3	0	0	0	0			
Agency:	Good Shepard Nur	rsing Home Dis	trict	Estimate Total:	112.3								

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW Description	5310 - One new transit veh	isla for avancian of sa	nuico.					
County:	Gentry	5510 - One new transit ven	licie for expansion of se	vice					
City:	Stanberry	Federal:	State:	Local:					
Mode:	Transit	42.4	0	10.6	53	0	0	0	0
Agency:	Opportunity Workshop, Inc		Estimate Total: 53						

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	5310 - One new transit veh	vicle for expansion o	fornica					
County:	Jefferson		5310 - One new transit ven	licle for expansion o	i service					
City:	St. Louis		Federal:	State:	Local:					
Mode:	Transit		44.3	0	11	55.3	0	0	0	0
Agency:	Sunnyhill, Inc.			Estimate Total:	55.3					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	Statewide <b>Description</b>	3310 Contingency operation	•	•					
County:	Statewide		ervices in Missouri small urban areas for elderly and individuals ith disabilities (yearly application)						
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	578.7	0	578.7	1157.4	761.4	761.4	761.4	761.4
Agency:	5310 Transportation Providers		Estimate Total:	1157.4					

Amendment Reason: Application awarded

		State Fiscal Year Proje					oject Budge	:t	
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC Description	E210 Acquisition of transn	artation convices						
County:	Ray	5510 - Acquisition of transp	10 - Acquisition of transportation services						
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	100	0	100	200	0	0	0	0
Agency:	Ray County Transportation, Inc.	Estimate Total: 200							

(Dollars in Thousands)

								scal Year Project Budget		
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	Reconstruct, Extend and W	idan Bunway 12/21						
County:	Boone		Reconstruct, Extend and W	ideli Kuliway 15/51	•					
City:	Columbia		Federal:	State:	Local:					
Mode:	Aviation		0	615	615	1230	0	0	0	0
Agency:	City of Columbia			Estimate Total:	1230					

Amendment Reason: To improve pavement conditions

								al Year Pro	oject Budge	et .
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	CD	Description	Reconstruct and Extend	Taviway C						
County:	Boone		Reconstruct and Extend	Taxiway C						
City:	Columbia		Federal:	State:	Local:					
Mode:	Aviation		0	165	165	330	0	0	0	0
Agency:	City of Columbia			Estimate Total:	330					

**Amendment Reason:** To improve pavement conditions

							State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
District:	KC Description	Implement Positive Train Cont	rol								
County:	Jackson	implement Positive Train Cont	TOI								
	Kansas City										
City:		Federal:	State:	Local:							
	Railway										
Mode:	Rail	12	0	3	0	15	0	0	0		
Agency:	Kansas City Terminal Railway	E	stimate Total: 1	.5							

(Dollars in Thousands)

							cal Year Project Budget				
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Dormanantly clase	a public railroad cross	ing						
County:	Buchanan		remailently close a	a public raili dau cross	ilig						
City:	Halls		Federal:	Sta	ite:	Local:					
Mode:	Rail		8	50		0	0	58	0	0	0
Agency:	BNSF			Estimate To	otal: 5	58					

Amendment Reason: Time needed to work with railroad partners

								al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Install lights and gatos	at public railroad crossing						
County:	Buchanan		ilistali ligilts aliu gates a	it public railroad crossing						
City:	Halls		Federal:	State:	Local:					
Mode:	Rail		450	50	0	0	500	0	0	0
Agency:	BNSF			Estimate Total: 50	0					

Amendment Reason: Time needed to work with railroad partners

						State Fiscal Year Project Budget				et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Dormanantly class	a public railroad aracsing						
County:	Buchanan		Permanently close a	a public railroad crossing						
City:	Halls		Federal:	State:	Local:					
Mode:	Rail		8	50	0	0	58	0	0	0
Agency:	BNSF			Estimate Total: 58	8					

Amendment Reason: Time needed to work with railroad partners

(Dollars in Thousands)

						State Fiscal Year Project Budget				et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Dormanontly close a	a public railroad crossing						
County:	Buchanan		remailently close a	a public rallioad crossing						
City:	Halls		Federal:	State:	Local:					
Mode:	Rail		8	50	0	0	58	0	0	0
Agency:	BNSF			Estimate Total:	58					

Amendment Reason: Time needed to work with railroad partners

								al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Install lights and gates at	nublic railroad crossing						
County:	Buchanan		ilistali ligilts allu gates at	public railroad crossing						
City:	Halls		Federal:	State:	Local:					
Mode:	Rail		270	30	0	0	300	0	0	0
Agency:	BNSF			Estimate Total: 300						

Amendment Reason: Time needed to work with railroad partners

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	Install lights and gates at a	ublic railraad arassir						
County:	Cole		Install lights and gates at po	ublic raliroad crossii	ıg					
City:	Jefferson City		Federal:	State:	Local:					
Mode:	Rail		225	25	0	0	250	0	0	0
Agency:	UP			Estimate Total:	250					

Amendment Reason: Time needed to work with railroad partners

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	Install lights and gate	es at public railroad crossing						
County:	Pemiscot		ilistali ligilts allu gate	es at public railroad crossing						
City:	Hayti		Federal:	State:	Local:					
Mode:	Rail		180	20	0	0	0	0	0	200
Agency:	PCPA			Estimate Total: 200						

Amendment Reason: Project pushed to later years based on project delays

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	Install lights and gator	s at public railroad crossing						
County:	Pemiscot		ilistali ligilts aliu gates	s at public railload crossing						
City:	Hayti		Federal:	State:	Local:					
Mode:	Rail		180	20	0	0	0	0	0	200
Agency:	PCPA			Estimate Total: 200	)					

**Amendment Reason:** Project pushed to later years based on project delays

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	=	ing public railroad crossing	=					
County:	Howell		permanently close CR59 crossings	00 and Pine Grove public r	ailroad					
City:	Willow Springs		Federal:	State:	Local:					
Mode:	Rail		900	100	0	0	1000	0	0	0
Agency:	BNSF			Estimate Total: 100	00					

Amendment Reason: Time needed to work with railroad partners

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Replace grade separ	ation structure and permar	nently close Mable					
County:	Grundy		Street crossing							
City:	Trenton		Federal:	State:	Local:					
Mode:	Rail		675	75	0	750	0	0	0	0
Agency:	Trenton			Estimate Total:	750					

Amendment Reason: Local tax passed moving project forward

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC	Description	Install lights and gates at	nublic railroad crossing						
County:	Jackson		ilistali ligiits aliu gates ai	L public railroad crossing						
City:	Kansas City		Federal:	State:	Local:					
Mode:	Rail		360	40	0	400	0	0	0	0
Agency:	KCS			Estimate Total: 40	0					

Amendment Reason: Project accelerated

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC	Description	Install lights and gator	at public railroad crossing						
County:	Jackson		mstan ngmts and gates	s at public railroad crossing						
City:	Kansas City		Federal:	State:	Local:					
Mode:	Rail		360	40	0	400	0	0	0	0
Agency:	KCS			Estimate Total: 400						

Amendment Reason: Project accelerated

(Dollars in Thousands)

							State Fisc	al Year Pro	ject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	Install lights and gator	s at public railroad crossing						
County:	Crawford		ilistali ligilts aliu gates	s at public rallioad crossing						
City:	Cuba		Federal:	State:	Local:					
Mode:	Rail		240	60	0	0	0	0	0	300
Agency:	BNSF			Estimate Total: 30	0					

Amendment Reason: Project pushed to later years based on project delays

								State Fisc	al Year Pro	oject Budge	et
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	Replace existing cross	sbuck signage with s	top or yiel	d signage					
County:	Various		along Central Midland	d Railroad							
City:	Various		Federal:	Sta	e:	Local:					
Mode:	Rail		45	5		0	50	0	0	0	0
Agency:	CMR			Estimate To	<b>tal:</b> 50						

Amendment Reason: Project accelerated

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Install lights and gat	es at public railroad crossin						
County:	Taney		ilistali ligilts aliu gat	es at public railfoad crossifi	ıg					
City:	Branson		Federal:	State:	Local:					
Mode:	Rail		225	25	0	0	0	0	0	250
Agency:	MNA			Estimate Total:	250					

**Amendment Reason:** Project pushed to later years based on project delays

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Improve public railro	oad crossing surfaces along A	Arkansas and					
County:	Various		Missouri Railroad							
City:	Various		Federal:	State:	Local:					
Mode:	Rail		90	10	0	100	0	0	0	0
Agency:	AM			Estimate Total:	100					

Amendment Reason: Project accelerated

								State Fisc	al Year Pro	oject Budge	et
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Replace existing cr	ossbuck signage with	stop o	r yield signage					
County:	Various		along Arkansas an	d Missouri Railroad							
City:	Various		Federal:	St	ate:	Local:					
Mode:	Rail		45	5		0	50	0	0	0	0
Agency:	AM			Estimate T	otal:	50					

Amendment Reason: Project accelerated

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Replace incondescent	lighting with LED lighting at	public railroad					
County:	Various		crossings along BNSF I	Railway						
City:	Various		Federal:	State:	Local:					
Mode:	Rail		90	10	0	100	0	0	0	0
Agency:	BNSF			Estimate Total: 10	00					

Amendment Reason: Project accelerated

(Dollars in Thousands)

								State Fisc	al Year Pro	oject Budge	et
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	Install lights and ga	tos at public railro	ad crossin	σ.					
County:	Boone		ilistali ligiits aliu ga	tes at public raillo	au crossiii	В					
City:	Columbia		Federal:		State:	Local:					
Mode:	Rail		337		38	0	375	0	0	0	0
Agency:	CT			Estimat	e Total:	375					

Amendment Reason: Project accelerated

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	Replace incondescent	lighting with LED lighting	at public railroad					
County:	Various		crossings along St. Lou	is Terminal Railroad						
City:	Various		Federal:	State:	Local:					
Mode:	Rail		180	20	0	200	0	0	0	0
Agency:	TRRA			Estimate Total:	200					

Amendment Reason: Project accelerated

						7/2017- 6/2018	· '	· ·	· ·	7/2021- 6/2022
District:	SE	Description	Construct bridge at e	xisting public railroad cros	ssing and					
County:	Butler		permanently close CF	R 305 and CR 268 crossing	js .					
City:	Popular Bluff		Federal:	State:	Local:					
Mode:	Rail		0	540	0	540	0	0	0	0
Agency:	UP			Estimate Total:	540					

Amendment Reason: Unexpected request for funding of worthy project

(Dollars in Thousands)

						State Fiscal Year Project Budget			t	
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Install lights and gates at pu	blic railroad crossing	•					
County:	Stone		ilistali ligitts aliu gates at pu	DIIC Faiif Oau Crossing	3					
City:	Galena		Federal:	State:	Local:					
Mode:	Rail		225	25	0	0	0	0	0	0
Agency:	MNA			250						

**Amendment Reason:** 

Remove from STIP due to lack of local support

for the project

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Install lights and gate	s at public railroad crossing						
County:	Barry		ilistali ligiits aliu gate	s at public railroad crossing						
City:	Purdy		Federal:	State:	Local:					
Mode:	Rail		240	60	0	300	0	0	0	0
Agency:	AM			Estimate Total: 30	0					

Amendment Reason: Project accelerated

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	<b>Description</b> Construct dry bulk stora	ago facility						
County:	Buchanan	Construct dry bulk stora	age racility						
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Waterways	0	225	56	281	0	0	0	0
Agency:	St. Joseph Region	al Port Authority	Estimate Total: 2	281					

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

(Dollars in Thousands)

						State Fiscal Year Project Budget			
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>D</b>	escription Repair flood damage	ad according						
County:	Ste. Genevieve	kepali 11000 dainage	eu access roau						
City:	New Bourbon	Federal:	State:	Local:					
Mode:	Waterways	0	84	21	105	0	0	0	0
Agency:	New Bourbon Region	nal Port Authority	ty Estimate Total: 105						

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

				State Fiscal Year Project Budget				t	
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	Construct dock and access re	aad						
County:	Jefferson	Construct dock and access to	uau						
City:	Kimmswick	Federal:	State:	Local:					
Mode:	Waterways	0	983	246	1229	0	0	0	0
Agency:	Jefferson County Port Authority		Estimate Total:	1229					

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

						State Fisc	al Year Pro	oject Budge	et .
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE I	Description Site prov	paration for now part						
County:	Pike	Site prep	aration for new port						
City:	0	Federal:	State:	Local:					
Mode:	Waterways	0	208	52	260	0	0	0	0
Agency:	Pike/Lincoln County	Port Authority	Estimate Total:	260					

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

(Dollars in Thousands)

						State Fisc	al Year Pro	ject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Description</b>	Construct transload facility							
County:	Pemiscot	Construct transioau facility							
City:	Caruthersville	Federal:	State:	Local:					
Mode:	Freight	0	500	126	626	0	0	0	0
Agency:	Pemiscot County Port Authority	1	Estimate Total:	626					

Amendment Reason: Application awarded

							State Fisc	al Year Pro	oject Budge	:t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC	Description	Design rail spur in Sedalia							
County:	Pettis		Design rail spur in Sedalla							
City:	Sedalia		Federal:	State:	Local:					
Mode:	Freight		0	116	39	155	0	0	0	0
Agency:	Pettis County			Estimate Total:	155					

Amendment Reason: Application awarded

								State Fiscal Year Project Budget				
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	KC	Description	Complete Design and initia	ata construction of r	aileaur							
County:	Pettis		Complete Design and Initia	ite construction of r	ali spur							
City:	Sedalia		Federal:	State:		Local:						
Mode:	Freight		0	384		4116	4500	0	0	0	0	
Agency:	City of Sedalia/ S	edalia-Pettis Co	unty Community Service	Estimate Total:	4500							
Agency.	Corporation			Limate Iotal.	4500							

(Dollars in Thousands)

					State Fiscal Year Project Budget				:t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>De</b>	scription	sion						
County:	New Madrid	Design for port expans	SIOH						
City:	New Madrid	Federal:	State:	Local:					
Mode:	Waterways	0	122	0	122	0	0	0	0
Agency:	New Madrid County P	ort Authority	Estimate Total:	122					

Amendment Reason: Project identified by partners for available preliminary engineering funding

						State Fiscal Year Project Budget				t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	Design landing for ferry boa	nt						
County:	Mississippi		Design failuring for ferry box	at						
City:	East Prairie		Federal:	State:	Local:					
Mode:	Waterways		0	7	0	7	0	0	0	0
Agency:	Mississippi County Port Authority		Estimate Total: 7							

Amendment Reason: Project identified by partners for available preliminary engineering funding

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE	Description	Design port improvements							
County:	Lewis County		Design port improvements							
City:	Canton		Federal:	State:	Local:					
Mode:	Waterways		0	72	0	72	0	0	0	0
Agency:	Lewis County Regional Port Authority			Estimate Total:	72					

Amendment Reason: Project identified by partners for available preliminary engineering funding