

State Fiscal Year Project Budgeting (District Engineering)

7/2017-

				(Dollars in	Thousands)	6/2017	6/2021
		Scoping for preventative maintenance work on bridge over Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619. Reason: To add scoping project to improve bridge.	Fed: \$6	State: \$2	Local: \$0	\$2 (was \$0 now \$2)	\$6 (was \$0 now \$6)
		Scoping for preventative maintenance work on bridge over Wakenda Creek, 0.5 mile north of Rte. 10 near Carrollton. Project involves bridge A2906. Reason: To add scoping project to improve bridge.	Fed: \$28	State: \$7	Local: \$0	\$10 (was \$0 now \$10)	\$25 (was \$0 now \$25)
Route:	NW Chariton US 24 1P3177	Scoping for preventative maintenance work on bridge over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778. Reason: To add scoping project to improve bridge.	Fed: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
Route:	NW Chariton US 24 1P3178	Scoping for preventive maintenance work on bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779. Reason: To add scoping project to improve bridge.	Fed: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
•	Jackson IS 470	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347, A1346. Reason: To modify an existing project budget.	Fed: \$216	State: \$24	Local: \$0	\$100 (was \$20 now \$120)	\$60 (was \$60 now \$120)
Route:	Jackson	Scoping for bridge and operational improvements at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997. Reason: To modify an existing project budget.	Fed: \$86	State: \$9	Local: \$0	\$55 (was \$10 now \$65) Federal	\$0 (was \$30 now \$30) Oversight



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District: County: Route: Job No:	Jackson IS 70	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975. Reason: To modify an existing project budget.	Fed: \$207	State: \$23	Local: \$0	\$0 (was \$10 now \$10)	\$190 (was \$30 now \$220)
District: County: Route: Job No:	Platte MO 9	Scoping for signal improvements at Mattox Rd. and Rte 9 in Riverside. Reason: To modify an existing project budget.	Fed: \$0	State: \$130	Local: \$0	\$0 (was \$15 now \$15)	\$35 (was \$80 now \$115)
District: County: Route: Job No:	Various Various	Scoping for safety improvements at various locations in the urban Kansas City District. Reason: To modify an existing project budget.	Fed: \$144	State: \$16	Local: \$0	\$30 (was \$10 now \$40)	\$90 (was \$30 now \$120)
District: County: Route: Job No:	Boone MO 163	Scoping for ADA improvements at various locations from Vandiver Drive to Rte. K in Columbia. Reason: To add scoping project to improve sidewalks.	AC-State \$20	: State: \$5	Local: \$0	\$10 (was \$0 now \$10)	\$15 (was \$0 now \$15)
District: County: Route: Job No:	Various Various	Scoping for ADA improvements at various locations in Blackwater, Bunceton, Ottervile, Pilot Grove, Prairie Home, Wooldridge, and Jamestown. Reason: To add scoping project to improve sidewalks.	AC-State \$18	: State:	Local: \$0	\$11 (was \$0 now \$11)	\$11 (was \$0 now \$11)
District: County: Route: Job No:	Various Various	Scoping for ADA improvements at various locations in Mary's Home, St. Elizabeth, Latham, and Barnett. Reason: To add scoping project to improve sidewalks.	AC-State \$9	: State:	Local: \$0	\$5 (was \$0 now \$5)	\$6 (was \$0 now \$6)



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		()	Dollars in	Thousands)	7/2016- 6/2017	7/2017- 6/2021
District: SL County: St. Charles Route: MO 364 Job No: 6P3211	Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. Reason: To add scoping project to improve pavement, congestion and	AC-State: \$92	State: \$23	Local: \$0	\$10 (was \$0 now \$10)	\$105 (was \$0 now \$105)
	shoulders.					
District: SW	Scoping for intersection improvements at Rte. 37 in Monett.	Fed:	State:	Local:	\$1	\$1
County: Barry		100.	State.	\$0	(was \$0	(was \$0
Route: US 60	Reason: To add scoping project to improve intersection.			+ -	now \$1)	now \$1)
Job No: 7P0881	Reason. To add scoping project to improve intersection.					
District: SW	Oversight of scoping for intersection improvements at Commercial Street in	Fed:	State:	Local:	\$1	\$1
County: Benton	Warsaw.	\$2	\$0	\$0	(was \$0	(was \$0
Route: MO 7		ΨΔ	ΨΟ	ΨΟ	now \$1)	now \$1)
Job No: 7P3187D	Reason: To add oversight for scoping to improve intersection congestion.					
District: SW	Scoping for intersection improvements on Jackson Street at Route NN in	Б.1	C	T 1	\$234	\$4
County: Christian	Ozark.	Fed:	State:	Local:	(was \$0	(was \$0
Route: MO 14		\$190	\$48	\$0	now \$234)	now \$4)
Job No: 8P3015	Reason: To add scoping project to improve intersection.					
District: SW	Scoping for intersection improvements on South Street at Rte. 14 (Third		_		\$328	\$0
County: Christian	Street) in Ozark.	Fed:	State:	Local:	(was \$0	(was \$0
Route: MO 14		\$262	\$66	\$0	now \$328)	now \$0)
Job No: 8P3088C	Reason: To add scoping project to improve intersection.					
District: SW	Scoping for intersection improvements on Massey Boulevard at Tracker				\$260	\$5
County: Christian	Road and Northview Road in Nixa.	Fed:	State:	Local:	(was \$0	(was \$0
Route: US 160		\$212	\$53	\$0	now \$260)	now \$5)
Job No: 8P3088B	Reason: To add scoping project to improve intersection.				. ,	. ,



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				(Dollars in	Thousands)	6/2017	6/2021
Route:	SW Greene MO 125 8P3088E	Scoping for interchange ramp intersection improvements at Rte. 125 in Strafford. Reason: To add scoping project to improve intersection.	Fed: \$42	State: \$10	Local: \$0	\$47 (was \$0 now \$47)	\$5 (was \$0 now \$5)
		Scoping for intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. Reason: To add scoping project to improve intersection.	Fed: \$161	State: \$18	Local: \$0	\$174 (was \$0 now \$174)	\$5 (was \$0 now \$5)
District: County: Route: Job No:	Henry	Oversight of scoping for a new intersection on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton. Reason: To add oversight for scoping project to improve intersection.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)
		Scoping for intersection improvements on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. Reason: To add scoping project to improve intersection.	Fed: \$6	State: \$1	Local: \$0	\$5 (was \$0 now \$5)	\$2 (was \$0 now \$2)
		Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin. Reason: To add scoping project to improve intersection.	Fed: \$57	State: \$14	Local: \$0	\$69 (was \$0 now \$69)	\$2 (was \$0 now \$2)
		Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin. Reason: To add oversight for scoping to review city design plans.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)



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		Fed: \$1,819	State: \$462	Local: \$0	District Ei \$1,407	ngineering: \$581
Job No: 7P3187H	Reason: To add oversight for scoping project to improve intersection.				now \$1)	now \$1)
Route: RT CC		\$2	\$0	\$0	(was \$0	(was \$0
District: SW County: Webster	Oversight of scoping for intersection improvements on Hubble Drive at Banning Street in Marshfield.	Fed:	State:	Local:	\$1	\$1
Job No: 7P3187G	Reason: To add oversight for scoping project to improve intersection.					
Route: US 160		\$2	\$0	\$0	now \$1)	now \$1)
County: Taney	- · · ·	Fed:	State:	Local:	(was \$0	(was \$0
District: SW	Oversight of scoping for intersection improvements at Route 76 in Forsyth.		_		\$1	\$1
Job No: 7P3187F	Reason: To add scoping project to improve intersection.					
Route: MO 13		\$43	\$5	\$0	now \$46)	now \$2)
County: Polk		Fed:	State:	Local:	(was \$0	(was \$0
District: SW	Scoping for intersection safety improvements at Routes U and Y in Bolivar.				\$46	\$2
Job No: 7P3065	Reason: To add oversight for scoping to review city design plans.					
Route: MO 43		\$2	\$0	\$0	now \$1)	now \$1)
County: Newton	32nd Street in Joplin.	Fed:	State:	Local:	(was \$0	(was \$0
District: SW	Oversight of scoping for intersection improvements on Hearnes Boulevard at	- 1	a .		\$1	\$1
		((Dollars in	Thousands)	6/2017	6/2021
_					7/2016-	7/2017-



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Linn	RT MM	183079	2017 CN	Section 14 streambank protection project with the Corps of Engineers near Locust Creek, 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost represents MoDOT's share. Payment to Corp for design work. Near bridge A2098. Reason: To delay part of project from SFY 2016 to SFY 2017. Funding Source: NA	\$0 (was \$320 now \$320)	\$0 (was \$0 now \$0)
NW	Various	Various	1P3147	2019 CN	Replace expansion joints on various major route bridges in the Northwest District. Reason: To modify existing project budget to accelerate engineering to SFY 2017. Funding Source: Available SFY 2017 STIP funds.	\$0 (was \$1,082 now \$1,082)	\$0 (was \$100 now \$100)
KC	Cass	RT C	4P3095E	2017 CN	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001). Reason: To delay existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies. This is an addition to the current STIP. Funding Source: NA	\$0 (was \$70 now \$70)	\$0 (was \$0 now \$0)
CD	Boone	MO 740	5S3092	2017 CN	Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share funds. City to let as C00213. Reason: To delay an existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies. This is an addition to the current STIP. Funding Source: NA	\$0 (was \$702 now \$702)	\$0 (was \$0 now \$0)



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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Miller	MO 52	5P3102	2017 CN	Bridge and lighting improvements over Rte. 54 at Eldon. Project involves bridge A2810.	\$0 (was \$1,184	\$0 (was \$186
					Reason: To modify an existing project scope. Funding Source: NA	now \$1,184)	now \$186)
SL	Jefferson	MO 30	6S3160	2018 CN	Pavement improvements and guardrail upgrades from St. Louis County line	\$0	\$75
SL	Jeneison	WIO 30	033100	2016 CN	to west of Rte. PP.	(was \$2,515	(was \$418
					Reason: To modify an existing project's budget and length.	now \$2,515)	now \$493)
					Funding Source: Available SFY 2017 STIP funds.		
SL	Various	Various	0I3003K	2017 CN	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.	\$0 (was \$600	\$1 (was \$42
					Reason: To modify an existing project's budget to provide preliminary engineering.	now \$600)	now \$43)
					Funding Source: Available SFY 2017 STIP funds.		
SL	Various	Various	0I3003L	2017 CN	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.	\$0	\$1
					Reason: To modify an existing project's budget to provide preliminary engineering.	(was \$600 now \$600)	(was \$42 now \$43)
					Funding Source: Available SFY 2017 STIP funds.		
SL	Various	Various	0I3003M	2017 CN	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.	\$0	\$1
					Reason: To modify an existing project's budget to provide preliminary engineering. Funding Source: Available SFY 2017 STIP funds.	(was \$800 now \$800)	(was \$56 now \$57)



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Various	Various	6I3126	2017 CN	Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds. Reason: To delay project from SFY 2016 to 2017. This is an addition to the current STIP. Funding Source: NA	\$0 (was \$350 now \$350)	\$0 (was \$1 now \$1)
SL	Various	Various	6P2421B	2018 CN	Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District. Reason: To delay project from SFY 2016 to SFY 2018. This is an addition to the current STIP. Funding Source: NA	\$0 (was \$772 now \$772)	\$0 (was \$53 now \$53)
SL	Various	Various	6Q3060C	2017 CN	ITS upgrades throughout the St. Louis District. Reason: To delay project from SFY 2016 to SFY 2017. This is an addition to the current STIP. Funding Source: NA	\$0 (was \$1,401 now \$1,401)	\$0 (was \$0 now \$0)
SL	Various	Various	6S3120	2017 CN	Engineering services contract for signal optimization on Rtes. 100, 115, 367, AC, N, U, and B in St. Louis City and County. \$428,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason: To delay project from SFY 2016 to SFY 2017. This is an addition to the current STIP. Funding Source: NA	\$0 (was \$535 now \$535)	\$0 (was \$0 now \$0)



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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	IS 44	7P2229B	2017 CN	Preventive maintenance on bridges on I-44 and I-49 in Jasper, Lawrence, Newton and Vernon counties. Project involves bridges A0630, R0198 and A2817. Reason: To modify an existing project scope.	\$0 (was \$1,499 now \$1,499)	\$0 (was \$264 now \$264)
					Funding Source: NA		
SW	Taney	MO 76	8P2226	2017 CN	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.	\$0	\$0
					\$500,000 from SAFETEA-LU Demo ID # MO105. \$4,807,080 from SAFETEA-LU Demo ID # MO125.	(was \$7,530 now \$7,530)	(was \$0 now \$0)
					Reason: To delay right of way from SFY 2016 to SFY 2017 and revise funding source.	110w \$7,330)	now \$0)
					Funding Source: NA		
SE	Douglas	RT T	9S3207	2018 CN	Bridge improvements over Little Beaver Creek. Project involves bridge	\$0	\$67
					T0154. Reason: To modify an existing project's budget.	(was \$648 now \$648)	(was \$107 now \$174)
					Funding Source: Available SFY 2018 STIP funds.		
SE	Dunklin	RT N	9S3221	2018 CN	Bridge improvements over Honey Cypress Ditch. Project involves bridge	\$0	\$47
					Reason: To modify an existing project's budget.	(was \$424 now \$424)	(was \$69 now \$116)
					Funding Source: Available SFY 2018 STIP funds.		
SE	Dunklin	RT O	9S3229	2018 CN	Bridge improvements over Snipe Slough Ditch. Project involves bridge	\$0	\$45
				F0631. Reason: To modify an existing project's budget.	(was \$441 now \$441)	(was \$75 now \$120)	
					Funding Source: Available SFY 2018 STIP funds.		



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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
SE	Madison	RT CC	9S3215	2018 CN	Bridge improvements over Trace Creek. Project involves bridge A2016.	\$0	\$57	
					Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds.	(was \$539 now \$539)	(was \$89 now \$146)	
SE	Madison	RT Z	9S3214	2018 CN	Bridge improvements over Saline Creek. Project involves bridge N0763.	\$0	\$90	
					Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds.	(was \$881 now \$881)	(was \$144 now \$234)	
SE	Mississippi	RT D	9S3223	2018 CN	Bridge improvements over Drainage Ditch No. 32. Project involves bridge	\$0	\$43	
					N0454. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds.	(was \$380 now \$380)	(was \$61 now \$104)	
-					Funding Source. Available St 1 2010 STH Tunds.			
SE	New Madrid	RT P	9S3230	2018 CN	Bridge improvements over Maple Slough Ditch. Project involves bridge X0413.	\$0 (was \$429 now \$429)	\$48 (was \$69 now \$117)	
					Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds.	110 (1 φ 12)	10 ((φ11 /)	
SE	Pemiscot	IS 55	9I3108	2017 CN	Bridge rail improvements at various locations along Rte. I-55. Involves	-\$653	-\$44	
						bridges A1466, A1929 and A1931. Reason: To split out project 9P3302.	(was \$924 now \$271)	(was \$93 now \$49)
					Funding Source: NA			



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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Scott	IS 55	0I3002V	2017 CN	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason: To delay existing project from SFY 2016 to SFY 2017 due to no bids. This is an addition to the current STIP. Funding Source: NA	\$0 (was \$125 now \$125)	\$0 (was \$11 now \$11)
SE	St. Francois	US 67	9P3302	2017 CN	Bridge rail improvements at various locations along Rte. 67. Involves bridges A2537, A2518, A2538, A0070, A0257 and A0259. Reason: To split project from 9I3108 to improve bidding opportunity. Funding Source: 9I3108 and SFY 2017 available funds.	\$653 (was \$0 now \$653)	\$47 (was \$0 now \$47)
SE	Ste. Genevieve	IS 55	0I3002T	2017 CN	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri. Reason: To delay existing project from SFY 2016 to SFY 2017 due to no bids. This is an addition to the current STIP. Funding Source: NA	\$0 (was \$125 now \$125)	\$0 (was \$11 now \$11)
SE	Stoddard	RT K	9\$3274	2018 CN	Bridge improvements over Wolf Creek Drainage Ditch. Project involves bridge P0389. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$378 now \$378)	\$42 (was \$61 now \$103)
SE	Stoddard	RT N	9S3268	2018 CN	Bridge improvements over Drainage Ditch No. 30. Project involves bridge N0381. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$574 now \$574)	\$60 (was \$94 now \$154)



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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Wright	RT H	9S3208	2018 CN	Bridge improvements over Beaver Creek. Project involves bridge N0590.	\$0	\$117
					Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds.	(was \$1,153 now \$1,153)	(was \$189 now \$306)

Total: \$0 \$697