

**2017 - 2021 Scoping and Design Projects  
October Administrative Amendment  
MPO Project Changes**

|                                      |                |                                                                                                                                                                        | State Fiscal Year<br>Project Budgeting<br>(Engineering) |                   |
|--------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------|
|                                      |                |                                                                                                                                                                        | 7/2016-<br>6/2017                                       | 7/2017-<br>6/2021 |
| District: SL                         |                | Scoping for drainage improvements near Hardin Road.                                                                                                                    | \$44                                                    | \$1               |
| County: Jefferson                    |                |                                                                                                                                                                        | was \$0                                                 | was \$0           |
| Route: RT V                          | Job No: 6S3089 |                                                                                                                                                                        |                                                         |                   |
| Anticipated Federal Category: S.T.P. |                | Reason: To add scoping project to improve drainage.<br>Fed - 36 / State - 9 / Local - 0                                                                                |                                                         |                   |
| Future Cost: 1 - 300                 |                |                                                                                                                                                                        |                                                         |                   |
| District: SL                         |                | Scoping for pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. \$1,025,000 District Operating Budget.                                  | \$150                                                   | \$1               |
| County: St. Charles                  |                |                                                                                                                                                                        | was \$0                                                 | was \$0           |
| Route: RT B                          | Job No: 6S3210 |                                                                                                                                                                        |                                                         |                   |
| Anticipated Federal Category: S.T.P. |                | Reason: To add scoping project to improve pavement and drainage.<br>AC-State - 121 / State - 30 / Local - 0                                                            |                                                         |                   |
| Future Cost: 1 - 300                 |                |                                                                                                                                                                        |                                                         |                   |
| District: SL                         |                | Scoping for pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y from Flatwood Road to Rte 79. \$173,000 from District Operating Budget. | \$10                                                    | \$1               |
| County: St. Charles                  |                |                                                                                                                                                                        | was \$0                                                 | was \$0           |
| Route: RT J                          | Job No: 6S3209 |                                                                                                                                                                        |                                                         |                   |
| Anticipated Federal Category: S.T.P. |                | Reason: To add scoping project to improve pavement.<br>AC-State - 9 / State - 2 / Local - 0                                                                            |                                                         |                   |
| Future Cost: 1 - 300                 |                |                                                                                                                                                                        |                                                         |                   |
| District: SL                         |                | Scoping for future project estimates on various routes in the St. Louis district.                                                                                      | \$100                                                   | \$100             |
| County: Various                      |                |                                                                                                                                                                        | was \$0                                                 | was \$0           |
| Route: Various                       | Job No: 6P3024 |                                                                                                                                                                        |                                                         |                   |
| Anticipated Federal Category: S.T.P. |                | Reason: To add scoping project for estimating projects.<br>Fed - 160 / State - 40 / Local - 0                                                                          |                                                         |                   |
| Future Cost: 1 - 300                 |                |                                                                                                                                                                        |                                                         |                   |



# October Administrative Amendment Projects Modified 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Payments.<br>Engineering includes PE costs, CE costs and R/W incidentals. |                                                                                                                                 |                      |               |                       |  |  |  |  |  | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |                   |     |         |   |   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------|-----------------------|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|---------|---|---|
|                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                 |                      |               |                       |  |  |  |  |  | Prior Prog.                         | 7/2016-<br>6/2017 | 7/2017-<br>6/2018 | 7/2018-<br>6/2019 | 7/2019-<br>6/2020 | 7/2020-<br>6/2021 |     |         |   |   |
|                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                 |                      |               |                       |  |  |  |  |  |                                     |                   |                   |                   |                   |                   |     |         |   |   |
| County: Clay                                                                                                                                                                                                                                                                                                                                                                             | Bridge and interchange improvements at I-35 in Liberty. Project involves bridge A0495.                                          |                      |               |                       |  |  |  |  |  | Engineering:                        | 34                | 650               | was 100           | 1,450             | was 300           | 804 | was 399 | 0 | 0 |
| Route: MO 152                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                 |                      |               |                       |  |  |  |  |  | R/W:                                | 0                 | 0                 | 0                 | 0                 | 0                 | 0   | 0       | 0 | 0 |
| Job No.: 4S3083                                                                                                                                                                                                                                                                                                                                                                          | Reason: To modify an existing project budget and make a technical correction.<br>Funding Source: Available SFY 2017 STIP funds. |                      |               |                       |  |  |  |  |  | Construction:                       | 0                 | 0                 | 0                 | 0                 | 5,478             | 0   | 0       | 0 | 0 |
| Length: 0.11                                                                                                                                                                                                                                                                                                                                                                             | MPO: Y                                                                                                                          |                      |               |                       |  |  |  |  |  |                                     | FFOS:             | 0                 | 0                 | 0                 | 0                 | 0   | 0       | 0 | 0 |
| Fund Cat: Flexible & Other                                                                                                                                                                                                                                                                                                                                                               | Fed: 6,705 State: 1,677 Local: 0                                                                                                |                      |               |                       |  |  |  |  |  | Payments:                           | 0                 | 0                 | 0                 | 0                 | 0                 | 0   | 0       | 0 | 0 |
| Sec Cat: Rehab And Reconst                                                                                                                                                                                                                                                                                                                                                               | Awd Date: 2019                                                                                                                  | Anticipated          | Fed Cat: NHPP |                       |  |  |  |  |  |                                     |                   |                   |                   |                   |                   |     |         |   |   |
| TIP #: 590198                                                                                                                                                                                                                                                                                                                                                                            | Future Cost: 0                                                                                                                  | was: 10,001 - 15,000 |               | Estimate Total: 8,416 |  |  |  |  |  |                                     |                   |                   |                   |                   |                   |     |         |   |   |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-20-2016

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



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Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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|           |                       |                                                                                                                                                                                                                                |           |                                                                           |        | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |                   |
|-----------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|           |                       |                                                                                                                                                                                                                                |           |                                                                           |        | Prior Prog.                         | 7/2016-<br>6/2017 | 7/2017-<br>6/2018 | 7/2018-<br>6/2019 | 7/2019-<br>6/2020 | 7/2020-<br>6/2021 |
| County:   | Jefferson             | Bridge improvements for 22 bridges from north of Rte. Z near Pevely to Plattin Creek south of Rte. 67 at Crystal City. Includes bridges A1035, A1036, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222. |           |                                                                           |        | Engineering:                        | 250               | 785               | 0                 | 0                 | 0                 |
| Route:    | IS 55                 |                                                                                                                                                                                                                                |           |                                                                           |        | R/W:                                | 0                 | 0                 | 0                 | 0                 | 0                 |
| Job No.:  | 613131                |                                                                                                                                                                                                                                |           |                                                                           |        | Construction:                       | 0                 | 10,553            | 0                 | 0                 | 0                 |
| Length:   | 2.87                  | MPO:                                                                                                                                                                                                                           | Y         | Reason: To modify an existing project's scope to include one more bridge. |        | FFOS:                               | 0                 | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: | Taking Care Of System | Funding Source: NA                                                                                                                                                                                                             |           | Fed:                                                                      | 9,070  | State:                              | 2,268             | Local:            | 0                 |                   |                   |
| Sec Cat:  | Preventive Maint      | Awd Date:                                                                                                                                                                                                                      | Winter 17 | Anticipated Fed Cat:                                                      | NHPP   | Federal Oversight                   |                   |                   |                   |                   |                   |
| TIP #:    |                       | Future Cost:                                                                                                                                                                                                                   | 0         | Estimate Total:                                                           | 11,588 | Payments:                           | 0                 | 0                 | 0                 | 0                 | 0                 |
| County:   | Various               | Safety improvements on various routes in the St. Louis District. Potential Design Build.                                                                                                                                       |           |                                                                           |        | Engineering:                        | 0                 | 2,000             | was 1,998         | 0                 | 0                 |
| Route:    | Various               |                                                                                                                                                                                                                                |           |                                                                           |        | R/W:                                | 0                 | 50                | was 0             | 0                 | 0                 |
| Job No.:  | 6P3194                |                                                                                                                                                                                                                                |           |                                                                           |        | Construction:                       | 0                 | 21,778            | was 21,828        | 0                 | 0                 |
| Length:   | 0.00                  | MPO:                                                                                                                                                                                                                           | Y         | Reason: To purchase right of way on an existing project.                  |        | FFOS:                               | 0                 | 5,032             | 0                 | 0                 | 0                 |
| Fund Cat: | Safety                | Funding Source: Available SFY 2017 STIP funds.                                                                                                                                                                                 |           | Fed:                                                                      | 21,445 | State:                              | 2,383             | Local:            | 0                 |                   |                   |
| Sec Cat:  | Safety                | Awd Date:                                                                                                                                                                                                                      | Spring 17 | Anticipated Fed Cat:                                                      | Safety | Federal Oversight                   |                   |                   |                   |                   |                   |
| TIP #:    |                       | Future Cost:                                                                                                                                                                                                                   | 0         | Estimate Total:                                                           | 23,828 | Payments:                           | 0                 | 0                 | 0                 | 0                 | 0                 |

**Was:** Bridge improvements for 21 bridges from north of Rte. Z near Pevely to Plattin Creek south of Rte. 67 at Crystal City. Includes bridges A1035, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222.

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District St. Louis

TMA

Dollars in Thousands