



November Amendments Project Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021		
County:	Various	Pavement striping at various intersections throughout the urban Kansas City District.								Engineering:	0	29	was 0	0	0	0	0
Route:	Various	\$350,000 District Operations Budget.								R/W:	0	0	0	0	0	0	0
Job No.:	4P3228									Construction:	0	350	was 0	0	0	0	0
Length:	0.00	MPO:	Y	Reason: Add project to improve roadway.						FFOS:	0	350	was 0	0	0	0	0
Fund Cat:	Taking Care Of System	Funding Source: District Operating		AC-State:	303	State:	76	Local:	0								
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:		S.T.P.			Payments:	0	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:		379											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-20-2016

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District Kansas City

TMA

Dollars in Thousands



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										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Franklin	Pavement improvements and guardrail upgrades from Norwood Trailer Drive to 3rd Street in Washington, MO.				Engineering:	0	40	was 4	45	was 4	0	0	0		
Route: MO 47					R/W:	0	0		0		0	0	0		
Job No.: 6S3207					Construction:	0	0		520	was 122	0	0	0		
Length: 1.52	MPO: Y	Reason: To modify an existing project's budget.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Funding Source: Available SFY 2018 STIP funds.														
AC-State: 484	State: 121	Local: 0													
Sec Cat: Preventive Maint	Awd Date: Summer 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0		
TIP #:	Future Cost: 0	Estimate Total: 605													
County: St. Louis City	Bridge improvements from Kingshighway Boulevard to 39th Street. Involves bridges A2386, A2163, A2164, A2165, A2600 and A2255.				Engineering:	300	1,302		2,263		0	0	0		
Route: IS 44					R/W:	0	20	was 0	0		0	0	0		
Job No.: 6I3150					Construction:	0	was 1,300	0	26,481		0	0	0		
Length: 1.25	MPO: Y	Reason: To modify and existing project's budget, adding right of way.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Funding Source: Available SFY 2017 STIP funds.														
Fed: 24,053	State: 6,013	Local: 0													
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP				Federal Oversight	0	0	0	0	0	0	0		
TIP #:	Future Cost: 0	Estimate Total: 30,366				Payments:	0	0	0	0	0	0	0		
County: St. Louis City	Bridge improvements from Virginia Avenue to Arsenal Street. Involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	100	453	was 450	1,001		0	0	0		
Route: IS 55					R/W:	0	25	was 0	0		0	0	0		
Job No.: 6I3149					Construction:	0	0		12,771		0	0	0		
Length: 0.80	MPO: Y	Reason: To modify an existing project's budget, adding right of way.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Funding Source: Available SFY 2017 STIP funds.														
Fed: 11,400	State: 2,850	Local: 0													
Sec Cat: Preventive Maint	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Federal Oversight	0	0	0	0	0	0	0		
TIP #:	Future Cost: 0	Estimate Total: 14,350				Payments:	0	0	0	0	0	0	0		
County: St. Louis City	Interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project fully funded by CMAQ \$1,264,000 and Land Clearance for Redevelopment Authority \$316,000. Project involves bridge A6205.				Engineering:	0	158		82	was 1	0	0	0		
Route: RP IS70W TO BROADWAY					R/W:	0	0		0		0	0	0		
Job No.: 6I3205					Construction:	0	0		1,380	was 0	0	0	0		
Length: 0.49	MPO: Y	Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) and Land Clearance for Redevelopment Authority (LCRA) funds.				FFOS:	0	0	1,340	was 0	0	0	0		
Fund Cat: Flexible & Other	Reason: To add project to improve interchange.				Fed: 1,296	State: 248	Local: 76								
Sec Cat: Systems Operations	Awd Date: Summer 17	Anticipated Fed Cat: C.M.A.Q.				Payments:	0	0	0	0	0	0	0		
TIP #:	Future Cost: 0	Estimate Total: 1,620													

Was: Scoping for interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project fully funded by CMAQ \$1,264,000 and Land Clearance for Redevelopment Authority \$316,000. Project involves bridge A6205.

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