2017 - 2021 Scoping and Design Projects September Administrative Modification Technical Correction for Final 2017-2021 Central District Report Totals Individual project totals have not changed (Revised totals in red font)

17]							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
								Ì	7/2016-	7/2017-		
								Prior Prog.	6/2017	6/2021		
County: Phelps Route: RTC Jo	b No: 553039	Scoping for culvert replac	ement 4.1 r		-44.	C	T and	10	40	20		
Anticipated Federal Category: S.T.P.				Fed 48		State 12	Local					
Anticipated rederat Category, 5.1.P.				~			Future Cost: 301 - 1,000					
County: Various		Scoping for pavement imp	provements	on various ro	utes in the Centr	al District.		24	5	5		
Route: Various Jo	b No: 5P3044			Fed		State	Local					
Anticipated Federal Category: S.T.P.				8		2	0 Future Cost: 15,001 - 25,000					
							Future Cost: 15,001 - 25,000					
County: Various Route: Various Jo	b No: 5P3045	Scoping for pavement imp	provements	on various ro Fed	utes in the Centr		Local	14	5	5		
				rea 8		State 2	Local					
Anticipated Federal Category: S.T.P.				-		-	Future Cost: 25,001 - 50,000					
County: Various		Surveying to sell excess right of way parcels in the Central District.						0	50	0		
Route: Various Jo	b No: 5P3179			Fed		State	Local					
Anticipated Federal Category: State				0		50	0					
							Future Cost: 0					
County: Various Route: Various Jo	b No: 553081	Scoping for slide repairs in	n the northe		the Central Dist		• •	55	5	5		
Anticipated Federal Category: S.T.P.				Fed 8		State 2	Local 0					
Anticipated rederat Category, 5.1.P.							Future Cost 2,001 - 5,000					
County: Various		Scoping for slide repairs in	n the southe	ern portion of	the Central Dist	ict.		55	5	5		
Route: Various Jo	b No: 553082			Fed		State	Local					
Anticipated Federal Category: S.T.P.				8		2	0					
		AC-State	Fed	State	Local		Future Cost: 2,001 - 5,000					
		0	1,784	389	0	Distri	ict Engineering Total:	4,762	1,326	847		
				\checkmark								
]]							
			1,484	339					1,151	672		

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2017 - 2021 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jufferson City, MD 65102

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DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2016- 6/2017	7/2017- 6/2021
Northwest	139	0	151	33	0	105	79
Northeast	367	0	264	57	0	188	133
Kansas City (Non-TMA)	253	0	366	89	0	129	326
Kansas City (TMA)	4,788	0	1,167	493	0	680	980
Central	4,762	0	1,484 1,784	339 - 389	0	1,151 1,326	672 - 847
St. Louis	6,170	0	2,480	666	0	849	2,297
Southwest (Non-TMA)	3,306	0	2,579	594	0	684	2,489
Southwest (TMA)	3,696	0	815	175	0	197	793
Southeast	50	0	79	89	0	141	27
Summary	23,531	0	9,685	2,585	0	4,299	7,971
			\checkmark	\checkmark		\checkmark	\checkmark
			9,385	2,535		4,124	7,796

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

6/14/16