



September Amendments Project Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Phelps	Pavement and shoulder improvements from Hypoint Boulevard to I-44 Outer Road in								Engineering:	5	94	was 38	0	0	0
Route:	RT V	Rolla.								R/W:	0	0	0	0	0	0
Job No.:	5S3153	Reason: To modify existing project budget. Funding Source: Available SFY 2017 STIP funds								Construction:	0	680	was 261	0	0	0
Length:	0.30	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State:	620	State:	154	Local:	0						
Sec Cat:	Thin Lift Overlay		Awd Date:	Fall 16		Anticipated Fed Cat:	S.T.P.				Payments:	0	0	0	0	0
TIP #:					Future Cost:	0		Estimate Total:	779							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-10-2016

Section 4 - 1

District Central

Dollars in Thousands



September Amendments Project Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: St. Francois	Payment to Desloge for pavement improvements from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-Urban funds.					Engineering:	0	0	0	0	0	
Route: MO 8	Reason: To improve pavement. Funding Source: Available SFY 2018 STIP funds.					R/W:	0	0	0	0	0	
Job No.: 9P3301						Construction:	0	0	305	was 0	0	0
Length: 1.03	MPO: N	Fed: 244	State: 61	Local: 0	FFOS:	0	0	205	was 0	0	0	
Fund Cat: Taking Care Of System	Sec Cat: Thin Lift Overlay	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	Payments:								
TIP #:	Future Cost: 0	Estimate Total: 305										
County: Texas	Pavement improvements from Rte. 106 in Summersville to Rte. 160 near West Plains.					Engineering:	0	330	was 328	0	0	0
Route: MO 17	Reason: To modify an existing project budget and funding. Funding Source: City of Mountain View funds. Was: Pavement improvements from Rte. 106 in Summersville to Rte. 160 near West Plains.					R/W:	0	0	0	0	0	0
Job No.: 9P3296						Construction:	0	3,353	was 3,328	0	0	0
Length: 34.06	MPO: N	AC-State: 2,946	State: 712	Local: 25	FFOS:	0	25	was 0	0	0	0	
Fund Cat: Taking Care Of System	Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.	Payments:								
TIP #:	Future Cost: 0	Estimate Total: 3,683										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-10-2016

Section 4 - 1

District Southeast

Dollars in Thousands