



# March Amendments Project Modified 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>1P3023C</b> Length: <b>0.04</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #:	MPO: <b>N</b>	<b>Bridge improvements over Davis Creek 0.2 mile south of Rte. 118 near Mound City.</b> <b>Project involves twin bridges A1767.</b> <b>Reason:</b> To modify an existing project's budget and to split out project 1P3023D. <b>Funding Source:</b> NA  Fed: <b>788</b> State: <b>88</b> Local: <b>0</b>  Awd Date: <b>Spring 17</b> Anticipated Fed Cat: <b>NHPP</b>  Future Cost: <b>0</b> Estimate Total: <b>934</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	18 40 0 0 0 0	59 0 817 0 0 0	<b>was 101</b>  <b>was 1,429</b>  <						

**Was:** Bridge improvements over Davis Creek and abandoned railroad, 0.2 mile and 0.3 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767 and A1768.

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



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										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021			
County: <b>Montgomery</b>	<b>Repair slides at I-70 interchange at High Hill.</b>									Engineering:	0	136	was 25	0	was 1	0	0	0
Route: <b>RT F</b>	<b>Was:</b> Scoping to repair slides at I-70 interchange at High Hill.									R/W:	0	0	0	0	0	0	0	0
Job No.: <b>2S3159</b>	<b>Reason:</b> To add project to repair slides.									Construction:	0	1,600	was 0	0	0	0	0	0
Length: <b>0.89</b>	MPO: <b>N</b>	<b>Funding Source:</b> Available SFY 2017 STIP funds.							FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,389</b>	State: <b>347</b>	Local: <b>0</b>							Payments:	0	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,736</b>																
County: <b>Shelby</b>	<b>Bridge maintenance on Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0039 and P0040.</b>									Engineering:	6	18	was 33	0	0	0	0	0
Route: <b>RT N</b>	<b>Reason:</b> To modify an existing project's budget and scope.									R/W:	0	0	0	0	0	0	0	0
Job No.: <b>2S3117</b>	<b>Funding Source:</b> NA									Construction:	0	176	was 390	0	0	0	0	0
Length: <b>0.06</b>	MPO: <b>N</b>	Fed: <b>156</b>	State: <b>38</b>	Local: <b>0</b>							FFOS:	0	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>									Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Future Cost: <b>0</b>	Estimate Total: <b>200</b>																
TIP #:																		
County: <b>Warren</b>	<b>Construct interchange near Rte. MM in Warrenton. Project to be fully funded by city of Warrenton. Design, right of way and utilities to be done by city of Warrenton.</b>									Engineering:	1	4	was 5	881	was 1	0	0	0
Route: <b>IS 70</b>	<b>Reason:</b> To add project to construct interchange.									R/W:	0	0	0	0	0	0	0	0
Job No.: <b>2I3160</b>	<b>Funding Source:</b> City of Warrenton funds.									Construction:	0	0	13,002	was 0	0	0	0	0
Length: <b>1.80</b>	MPO: <b>N</b>	AC-State: <b>1,175</b>	State: <b>89</b>	Local: <b>12,623</b>							FFOS:	0	0	12,623	was 0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Awd Date: <b>Summer 17</b>	Anticipated Fed Cat: <b>NHPP</b>			<b>Federal Oversight</b>						Payments:	0	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Future Cost: <b>0</b>	Estimate Total: <b>13,888</b>																
TIP #:																		
<b>Was:</b> Oversight of scoping to construct interchange near Rte. MM in Warrenton. Project to be funded by city of Warrenton.																		
<b>Was:</b> Bridge maintenance on Rte. J over Coon Creek, Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.																		

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District Northeast

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Various	Job Order Contracting to grade around new and replacement guardrail installations at various locations in the rural Kansas City District.				Engineering:	0	1 was 0	44 was 0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	3P3098	Reason: To add project to improve guardrail performance.				Construction:	0	0	515 was 0	0	0
Length:	0.00	MPO: N	Funding Source: Available SFY 2018 STIP funds.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Summer 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	560						

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District Kansas City

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										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Taney	Intersection improvements at Route 76 in Forsyth. Designed by Taney County. Cost participation: \$519,600 Taney County.					Engineering:	0	12	was 1	100	was 1	0	0	0	
Route: US 160						R/W:	0	7	was 0	0	0	0	0	0	
Job No.: 7P3187G						Construction:	0	0	1,155	was 0	0	0	0	0	
Length: 0.20	MPO: N						FFOS:	0	0	520	was 0	0	0	0	
Fund Cat: Safety					Fed: 742 State: 12 Local: 520		Payments:	0	0	0	0	0	0	0	
Sec Cat: Safety					Awd Date: 2018 Anticipated Fed Cat: Safety										
TIP #:					Future Cost: 0 Estimate Total: 1,274										
County: Various	Install chevron signs at various curves on various routes in the rural Southwest district.					Engineering:	0	105		0	0	0	0	0	
Route: Various						R/W:	0	0		0	0	0	0	0	
Job No.: 7P3196						Construction:	0	730	was 540	0	0	0	0	0	
Length: 0.00	MPO: N						FFOS:	0	0		0	0	0	0	
Fund Cat: Safety (Statewide)					Fed: 752 State: 83 Local: 0		Payments:	0	0	0	0	0	0	0	
Sec Cat: Safety					Awd Date: Spring 17 Anticipated Fed Cat: Safety										
TIP #:					Future Cost: 0 Estimate Total: 835										

Funding Source: 7P3187 (March Administrative Amendment) and available SFY 2017 and SFY 2018 STIP funds and Taney County.

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District Southwest

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						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021			
County: Henry	Route: MO 7	Job No.: 7P3187E	Length: 0.14	MPO: N	Payment to City of Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.	Engineering:	0	1	2	was 1	0	0	0	
					Reason: To add payment project to improve intersection.	R/W:	0	0	0	0	0	0	0	
					Funding Source: 7P3187 (March Administrative Amendment).	Construction:	0	0	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 117 State: 29 Local: 0	FFOS:	0	0	0	0	0	0	0	
Sec Cat: Regional					Awd Date: N/A Anticipated Fed Cat: NHPP	Payments:	0	0	143	was 0	0	0	0	
TIP #:					Future Cost: 0 Estimate Total: 146									
County: Taney	Route: MO 76	Job No.: 8O2373B	Length: 4.34	MPO: N	Payment to City of Branson for road relinquishment of Rte. 76. \$3,746,574 over 5 years from SFY 2018 through SFY 2022.	Engineering:	0	0	0	0	0	0	0	
					Reason: To add payment project according to road relinquishment agreement.	R/W:	0	0	0	0	0	0	0	
					Funding Source: Available SFY 2018-2022 STIP funds.	Construction:	0	0	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 0 State: 2,996 Local: 0	FFOS:	0	0	0	0	0	0	0	
Sec Cat: Enhancements					Awd Date: N/A Anticipated Fed Cat: State	Payments:	0	0	749	was 0	749	was 0	749	was 0
TIP #:					Future Cost: 301 - 1,000 Estimate Total: 2,996									
Was: Oversight of scoping for a new intersection on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.														

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