

# March Amendments Project Modified

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  No inflation is applied to the Funding From Other Sources (FFOS) or Payments.									STATE FISCAL YEAR PROJECT BUDGETING							
	is applied to the Fund gincludes PE costs, CE	_		` ' '	yments.						Prior Prog.		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route:	Holt IS 29		ridge improvemen roject involves twi		eek 0.2 mile sout	h of Rte	. 118 near	Mound City		Engineering:	18	59 <sup>wa</sup> 10	ns 1 0	0	0	0
Job No.:	1P3023C	ľ	Pagean: To mad	ify an existing pro	iect's budget and t	to enlit o	ut project	1D3023D		R/W:	40	0	0	0	0	0
Length:	0.04 MPC		Funding Source		Fed:	788	1 0		0	Construction:	0	817 w	as 429 0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syste Preventive Maint	ein	Awd Date:	Spring 17	Anticipated		State:	88 Local: NHPP	U	FFOS:	0	0	0	0	0	0
TIP #:				Future Cost:	0		Estimate	Total:	934	Payments:	0	0	0	0	0	0
County: Route:	Holt IS 29		emove bridges ove roject involves bri		lroad 0.3 mile so	uth of R	te. 118 ne	ar Mound Ci	у.	Engineering:	0	5 wa	13	vas 0	0	0
Job No.:	1P3023D		Reason: To split	U	23C and delay to	2018.				R/W:	0	0	0	0	0	0
Length:	0.03 MPC		Funding Source	: Available SFY 2				06 1 1	0	Construction:	0	0		was 0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syste Preventive Maint	em	Awd Date:	Fall 17	AC-State: Anticipated Fed	<b>847</b> d Cat:	State:	96 Local: NHPP	U	FFOS:	0	0	0	0	0	0
TIP #:				Future Cost:	0		Estimate	Total:	943	Payments:	0	0	0	0	0	0
County: Route:	Nodaway US 71		stallation of traffi us. 71 in Maryville					on of Rte. 71	and	Engineering:	0	9 wa 0	as 12	was 0	0	0
Job No.:	1P3182	, D.	Reason: To add p	0.1		Орстан				R/W:	0	0	0	0	0	0
Length:	0.00 MPC	l	Funding Source	: District Operatin					_	Construction:	0	0	163	was 0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syst Systems Operations	em	Awd Date:	Summer 17	AC-State: Anticipate	<b>147</b> ed Fed C	State:	37 Local:	0	FFOS:	0	0	158	was 0	0	0
TIP #:	Systems Operations		11ma Dute.	Future Cost:	0	.a i ca c	Estimate		184	Payments:	0	0	0	0	0	0

**Was:** Bridge improvements over Davis Creek and abandoned railroad, 0.2 mile and 0.3 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767 and A1768.

Mar-2-2017 Section 4 - 1 District Northwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Was: Oversight of scoping to construct interchange near Rte. MM in Warrenton. Project to be funded by city of Warrenton.

Was: Bridge maintenance on Rte. J over Coon Creek. Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River

and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.

Mar-2-2017 Section 4 - 1 District Northeast Dollars in Thousands

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Mar-2-2017 Section 4 - 1 District Kansas City



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	is applied to the Fundi includes PE costs, CE	_		` /	Payments.							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Taney	I	ntersection impro	ovements at Rout	•	Designed	by Taney	Coun	ty. Cost		Engineering:	0		was 1 100		0	0/2021
Route: Job No.:	US 160 7P3187G	p		9,600 Taney Cou t of scoping for in	•	ements at	Route 76 i	n Fors	yth.		R/W:	0	7	was 0	0	0	0
Length:	<b>0.20</b> MPO:	: N	Reason: To add	d project to improv							Construction:	0	0	1,155	was 0 0	0	0
Fund Cat: Sec Cat:	Safety Safety		Awd Date:	2018	Fed Anticipated Fed		State:	12	Local: Safety	520	FFOS:	0	0	520	was 0	0	0
TIP #:	/	1	Tiva Bate.	Future Cost:	0	Cut.	Estimate		•	1,274	Payments:	0	0	0	0	0	0
County:	Various	Iı	nstall chevron sig	gns at various cur	ves on various r	outes in t	he rural So	outhw	est distri	ct.	Engineering:	0	105	0	0	0	0
Route: Job No.:	Various 7P3196		Reason: To moo	dify the budget for	r an existing proje	ct.					R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	: N	Funding Source	e: Available SFY		Γ					Construction:	0	730	was 540 0	0	0	0
Fund Cat:	Safety (Statewide)		Awd Date:	Suring 17	Fed Anticipate		State:	83	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Safety		Awu Date:	Spring 17 Future Cost:	Anticipate  0	u reu Ca	Estimate	Total:	Safety	835	Payments:	0	0	0	0	0	0

Funding Source: 7P3187 (March Administrative Amendment) and available SFY 2017 and SFY 2018 STIP funds and Taney County.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Mar-2-2017 Section 4 - 1 District Southwest



County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Taney

4.34

Fund Cat: Flexible & Other

**Enhancements** 

**MO 76** 

8O2373B

## **March Amendments** Project Modified

from SFY 2018 through SFY 2022.

Awd Date:

MPO: N Funding Source: Available SFY 2018-2022 STIP funds.

N/A

Future Cost: 301 - 1,000

#### **Transportation Planning**

0

0

749 was

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									Prior Prog.	7/2016- 6/2017		7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021		
County: Henry	,			rsection improveme			to	Engineering:	0	1	2 W		0	0		
Route: MO 7 Job No.: 7P318	///	· ——		east of Bus. 13 (This to improve intersection		iton.		R/W:	0	0	0	0	0	0		
Length: 0.14	МРО:	N Funding Sour	rce: 7P3187 (March	Administrative Ame				Construction:	0	0	0	0	0	0		
Fund Cat: Flexible Sec Cat: Regio		Awd Date:	N/A	Fed: Anticipated Fed Cat:	117 State:	29 Local: NHPP	0	FFOS:	0	0	0	0	0	0		
TIP #:		Tiwa Dute.	Future Cost:	0	Estimate '		146	Payments:	0	0	143 w	as ) 0	0	0		

State: 2,996 Local:

Estimate Total:

State

2,996

Engineering:

Construction:

R/W:

FFOS:

Payments:

Was: Oversight of scoping for a new intersection on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.

Anticipated Fed Cat:

Fed:

Payment to City of Branson for road relinquishment of Rte. 76. \$3,746,574 over 5 years

**Reason:** To add payment project according to road relinquishment agreement.

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**Dollars in Thousands** 

749 was

749 was

Mar-2-2017