



January Amendments Project Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Johnson Route: MO 131 Job No.: 3P3077 Length: 1.30 Fund Cat: Safety Sec Cat: Safety TIP #:	MPO: N	Safety and intersection improvements at Rte. 131. \$1,200,000 District Operating Budget. Was: Scoping for safety and intersection improvements at Rte. 131. Reason: To add project to improve safety conditions. Funding Source: District Operating Budget and available SFY 2017 STIP funds. Fed: 1,945 State: 216 Local: 0 Awd Date: Spring 17 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 2,161				Engineering:	0	513 was 255	0 was 20	0	0	0
						R/W:	0	0	0	0	0	
						Construction:	0	1,648 was 0	0	0	0	
						FFOS:	0	1,200 was 0	0	0	0	
						Payments:	0	0	0	0	0	
County: Lafayette Route: RT Z Job No.: 3P3085B Length: 0.20 Fund Cat: Safety Sec Cat: Safety TIP #:	MPO: N	To improve safety at Rte. TT intersection. \$396,000 District Operating Budget. Reason: To add project to improve safety conditions. Funding Source: District Operating Budget. Fed: 392 State: 45 Local: 0 Awd Date: Spring 17 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 437				Engineering:	0	41 was 0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	396 was 0	0	0	0	
						FFOS:	0	396 was 0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various Route: Various Job No.: 3P3069 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	MPO: N	Signal fiber interconnect improvements at various locations on Rte. 50 and Rte. 65. \$400,000 District Operating Budget. Was: Scoping for signal improvements at various locations in the rural Kansas City District. Reason: To add project to install signal fiber interconnect. Funding Source: District Operating Budget. Fed: 362 State: 90 Local: 0 Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 452				Engineering:	0	52 was 10	0 was 15	0	0	0
						R/W:	0	0	0	0	0	
						Construction:	0	400 was 0	0	0	0	
						FFOS:	0	400 was 0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various Route: Various Job No.: 3S3079 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	MPO: N	Chevron sign installations at various locations in the rural Kansas City District. \$46,000 District Operating Budget. Was: Chevron sign installations at various locations in the rural Kansas City District. Reason: To modify an existing project budget and funding. Funding Source: District Operating Budget. Fed: 200 State: 22 Local: 0 Awd Date: Spring 17 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 222				Engineering:	0	26 was 23	0	0	0	0
						R/W:	0	0	0	0	0	
						Construction:	0	196 was 150	0	0	0	
						FFOS:	0	46 was 0	0	0	0	
						Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-15-2016

Section 4 - 1

District Kansas City

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County:	Callaway	Bridge improvements from 2.2 miles south of Rte. BB to I-70 near Fulton. Project includes safety improvements from 0.1 mile west of Rte. W to I-70 at Kingdom City. Involves bridges L0964, H0284, A2109, A2110, A2111, A2112, A2911, A2913. \$1,309,000 Open Container funds.				Engineering:	20	1,328	was 842	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0	
Job No.:	5P3119					Construction:	0	9,609	was 6,002	0	0	0	0
Length:	28.86					MPO: N	FFOS:	0	1,309	was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,749	State:	2,188	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	10,957	Payments:	0	0	0	0	0	0	0

Was: Bridge improvements from 2.2 miles south of Rte. BB to I-70 near Fulton. Project involves bridges L0964, H0284, A2109, A2110, A2111, A2112, A2911, and A2913.

Reason: To modify an existing project scope, budget and funding to add safety improvements.

Funding Source: 0P3018F, 0X3018 and available SFY 2017 STIP funds.

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Dec-15-2016

Section 4 - 1

District Central

Dollars in Thousands



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Reynolds	Pavement improvements, addition of shoulders and railroad crossing upgrade from Rte. K near Ellington to Rte. 49 west of Lesterville and at Rte. K/Union Pacific railroad crossing in Annapolis. \$1,668,000 Open Container funds. \$63,000 Section 130 funds. \$7,000 GCSA funds	Engineering:	10	424	was 419	0	0	0	0	0	0
Route: MO 21		R/W:	0	0		0	0	0	0	0	0
Job No.: 9P3162		Construction:	0	4,423	was 4,353	0	0	0	0	0	0
Length: 20.35	MPO: N Reason: To modify an existing project scope, budget and funding to improve rail/highway crossing.	FFOS:	0	1,738	was 1,668	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Funding Source: STP-Highway/Rail Crossing Safety Funds. Fed: 3,877 State: 970 Local: 0	Payments:	0	0		0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 4,857										
County: Reynolds	Pavement improvements on Rte. 34 from Rte. 21 to Wayne County and on Rte. M from Bus. 67 to end of maintenance.	Engineering:	0	31	was 0	0	0	0	0	0	0
Route: MO 34		R/W:	0	0		0	0	0	0	0	0
Job No.: 9P3303	Reason: To add project to improve pavement.	Construction:	0	300	was 0	0	0	0	0	0	0
Length: 18.36	MPO: N Funding Source: Available SFY 2017 STIP Funds.	FFOS:	0	0		0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 265 State: 66 Local: 0	Payments:	0	0		0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 331										
County: Scott	Build new interchange and connector roads south of Scott City. \$734,774 DRA funds.	Engineering:	1,086	1,105	was 1,019	0	0	0	0	0	0
Route: IS 55	Was: Build new interchange and connector roads south of Scott City.	R/W:	300	2,396		0	0	0	0	0	0
Job No.: 010956	Reason: To modify existing project budget and funding.	Construction:	0	12,499	was 11,764	0	0	0	0	0	0
Length: 3.23	MPO: N Funding Source: Delta Regional Authority Funds.	FFOS:	0	735	was 0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 14,400 State: 1,600 Local: 0	Payments:	0	0		0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0 Estimate Total: 17,386										

Was: Pavement improvements and addition of shoulders from Rte. K near Ellington to Rte. 49 west of Lesterville. \$1,668,000 Open Container funds.

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Jan-4-2017

Section 4 - 1

District Southeast

Dollars in Thousands