

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	o construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGET			
No inflation is applied to the Fundi Engineering includes PE costs, CE	g From Other Sources (FFOS) or Payments. osts and R/W incidentals.	Prior Prog.	7/2016- 7/2017- 7/2018- 7/2019- 7/2020- 6/2017 6/2018 6/2019 6/2020 6/2021		
County: Jackson Route: IS 435	Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project.	g: 126	$1,000 4,925 \underset{2,050}{\overset{\text{was}}{\text{mas}}} 150 \underset{4,564}{\overset{\text{was}}{\text{mas}}} 50 \underset{0}{\overset{\text{was}}{\text{mas}}} 0$		
Job No.: 4I2337	Reason: To modify an existing project budget and scope and incorporate project 4I3123.	V: 0	0 103 was 0 0		
Length: 3.61 MPO: Fund Cat: Flexible & Other	Construction	n: 0	0 15,450 25,452 32,236		
Sec Cat: System Expansion	Fed: 71,428 State: 7,937 Local: 0 Awd Date: Summer 17 Anticipated Fed Cat: NHFP Federal Oversight FFC	S: 0	0 was 0 was 0 was 0		
TIP #: 690394	Future Cost: 0 Estimate Total: 79,491 Paymer	s: 0			
County: Various Route: Various	Job Order Contracting to grade around new and replacement guardrail installations at Engineerin various locations in the urban Kansas City District.	g: 0	$1 \begin{array}{c} was\\ 0 \end{array} 114 \begin{array}{c} was\\ 0 \end{array} 0 0 0$		
Job No.: 4P3232	Reason: To add project to improve guardrail performance. R/	V: 0	0 0 0 0		
Length: 0.00 MPO:	Y Funding Source: Available SFY 2018 STIP funds. Construction	n: 0	$0 1,545 \frac{\text{was}}{0} 0 0 0$		
Fund Cat: Taking Care Of Syste	n AC-State: 1,328 State: 332 Local: 0 FFC	s. 0			
Sec Cat: Routine Maintenance	Awd Date: Summer 17 Anticipated Fed Cat: S.T.P.				
TIP #:	Future Cost: 0 Estimate Total: 1,660 Paymer	s: 0			

Was: Bridge and corridor improvements from the Kansas State line to just west of I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Potential Design/Build project.

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Three perce No inflation	n contingency applied to con ent project growth factor con is applied to the Funding Fr g includes PE costs, CE costs	STATE 1 Prior Prog.	7/2016-	7/2017- 7/	ECT BUDGE 2018- 7/201 5/2019 6/202	9- 7/2020-				
County: Jackson Route: Pavement improvements from State Line Road to I-470.							0 <mark>w</mark> 1	as 0 was 6 100	s 0 was 435	0 0
Job No.:	4I3123				R/W:	0	0	0	0	0 0
Length:			oject into 4I2337 and delete 4I312		Construction	0	0	0	was 0 5,689	0 0
Fund Cat:	Taking Care Of System	Funding Source: NA	Fed: 4,992	State: 1,248 Local:	0 FFOS:		0	0		0 0
Sec Cat:	Preventive Maint	Awd Date: 2019	Anticipated Fed Cat:	N- Nhpp-Nhs	FF05.	U U	0	U	U	0 0
TIP #:	690460 Project Statu	s: FINAL	Future Cost:	0 Estimate Total: 6,2	45 Payments:	0	0	0	0	0 0



Project Modified

2017-2021 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.									STATE FISCAL YEAR PROJECT BUDGETING							
No inflation is applied to the Fundin Engineering includes PE costs, CE c			ments.					Prior Prog.				7/2019- 6/2020	7/2020- 6/2021			
5	0		hanges from Elm Str 0 south outer road. \$,		Engineering:	0	9 was 0	0	0	0				
	and Air Quality Im	0	R/W:	0	0	0	0	0								
Length: 11.01 MPO:		project to improve	-				Construction:	0	120 0 ^{was}	0	0	0				
0 1								0	96 was	0	0	0				
Sec Cat: Systems Operations TIP #:	Awd Date:	Spring 17 Future Cost:	Anticipated Fed Cat 0	Estimate	C.M.A.Q e Total:	129	Payments:	0	0	0	0	0				
	0 1	1	oad to Tamm Entran			0	Engineering:	0	191 was	0	0	0				
Route: IS 64 Job No.: 6I3224	A8017, A8019, A80 A8006, A8018, A80		A8008, A8010, A800 and A8027.	9, A8023, A	8021, A8001	I, A8005,	R/W:	0	0	0	0	0				
Length: 0.62 MPO:	-	roject to improve b	-				Construction:	0	1,612 was	0	0	0				
Fund Cat: Taking Care Of Systen Sec Cat: Rehab And Reconst	n Awd Date:	vailable SFY 2017 ST	Anticipated Fed (360 Loca NHI		FFOS:	0	0	0	0	0				
Sec Cat: Rehab And Reconst TIP #:	Awd Date.	Spring 17 Future Cost:	0	Estimate		1,803	Payments:	0	0	0	0	0				
	Funding Source:	Congestion Mitiga	tion And Air Quality	Improvemen	t Program (C	CMAO)		I								

Funding Source: Congestion Mitigation And Air Quality Improvement Program (CMAQ) funds and available SFY 2017 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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hree percent project griwth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. is inflation is applied to the Funding From Other Sources (FOS) or Payments. Degineering includes PE costs, CE costs and RW incidentals. County: Christian Intersection improvements on Bus, 65 (South Street) at Re. 14 (Third Street) in Ozark. Route: MO 14 S429,180 (Up OZark, ST, 167,20 STPL Proban. Length: 0.60 MPO, V Ressoring for intersection, improvements on South Street at Re. 14 (Third Street) in Ozark. Length: 0.60 MPO, V Ressoring for intersection, improvements on South Street at Re. 14 (Third Street) in Ozark. Length: 0.60 MPO, V Ressoring for intersection, improvements on South Street at Re. 14 (Third Street) in Ozark. Length: 0.60 MPO, V Ressoring for intersection, improvements on South Street at Re. 14 (Third Street) in Ozark. Length: 0.60 MPO, V Ressoring for intersection, improvements on South Street at Re. 14 (Third Street) in Ozark. Recta: Regional AwD Table. Construction: TP #: TP #: TP #: TP #: TP #: TP #: Future Cost: 0 Length: 0.05 MPO, V Privating Sources 2008 (March Admainative Amendment), vanible Street at Re. 125 in Strafford. County: Creene Interchange ramp of the tother and project to improve intersection. The Ressor: To add project to improve intersection. The Ressor: To add project to improve intersection. The Ressor: To add project to improve intersection. The ST1801-17A Future Cost: 0 Engineering: 0, 5 MPO, V Punding Sources 2008 (March Admainstance). TP #: TP #: ST1801-17A Future Cost: 0 Engineering: 0, 5 MPO, V Punding Sources 2008 (March Admainstance). The Ressor: To add project to improve intersection. The Ressor: To add project to improve intersection. The Ressor: To add project to improve intersection. TP #: ST1801-17A Future Cost: 0 Engineering: 0, 6 14,97 Stable ST2,160 Construction: 0 0 0 0 0 0 0 0 0 0 0 0 0	Construction contingency applied t	o construction cost in the year the project is awarded.					
bo inflation is applied to the Funding From Other Sources (FFOS) or Payments. again energing includes PE costs, CE costs and RW incidentals. County: Create Regional Awabate: Support the section improvements on Bus, 65 (South Street) at Rte. 14 (Third Street) in Ozark. Length: 0.60 MPC, Y Reason: To add project to improve intersections. TIP #: Future Cost: 0 2018 Anticipated Fed Cat: SJTP. For Prove Ford Street at Rte. 125 in Strafford, SJS, 900 City of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			STATE	FISCAL YEAR F	ROJECT	BUDGETI	NG
ContrictionIntersection improvements on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. MO 14Generation in the section in provements on South Street at Rte. 14 (Third Street) in Ozark. Route: MO 14Generation in provements on South Street at Rte. 14 (Third Street) in Ozark. Route: No 10 14Generation in provements on South Street at Rte. 14 (Third Street) in Ozark. Route: No 10 12Generation in provements on South Street at Rte. 14 (Third Street) in Ozark. Route: No 10 12Generation in provements on South Street at Rte. 14 (Third Street) in Ozark. Route: No 10 12Generation in provements at Rte. 125 in Strafford. S39,700 City of FFOS:Engineering: Route: No 00428was 338000000Output: If μ :FFOS: FFOS:00000Output: If μ :FIGE: Strafford. S39,700 City of Route: No 125Strafford. S158,800 STP-Urban. New: Soping for intersections. New: Soping for intersection New: S	No inflation is applied to the Fundi	ng From Other Sources (FFOS) or Payments.		7/2016- 7/201	- 7/2018-	- 7/2019-	7/2020-
Route: No New Length: 0.60MPO: Y Reason: To add project to improve intersection improvements and key and the improve intersection improvements and key and the improvements and key and the improvemen	Engineering includes PE costs, CE	costs and R/W incidentals.	Prior Prog.	6/2017 6/201	8 6/2019	6/2020	6/2021
Notic: IDDN ON:P3088C P3088CWas: Scopin for intersection interventes on South Street at Rte 14 (Third Street) in Ozark. Fer John Street at Rte 12 in Street at Rte 14 (Third Street) in Ozark. Fer John Street at Rte 12 in Street at Rte 14 (Third Street) in Ozark. Fer John Street at Rte 12 in Street at Rte 14 (Third Street) in Ozark. Fer John Street at Rte 12 in Street at Rte 14 (Third Street) in Ozark. Fer John Street at Rte 12 in Street at Rte 14 (Third Street) in Ozark. Fer John Street at Rte 12 in Street at Rte 14 (Third Street) in Ozark. Fer John Street at Rte 12 in Street at Rte 14 (Third Street) in Ozark. Fer John Street at Rte 12 in S			0	428 was 33	8 was) 0	0
Length: Fund Cat:0.60MPC: YReason: To add project to improve intersections. Intersection improvements at Ret: 125 in Strafford. See Cat:Construction: FFOS:0199 \mathbb{W}^{10} \mathbb{W}^{10} \mathbb{W}^{10} 00 <th< td=""><td></td><td></td><td>0</td><td></td><td>0 (</td><td>) 0</td><td>0</td></th<>			0		0 () 0	0
County: Fund Cat:Flexible & Other SPY 2017 and UBS TTP funds, Cinc Orbark and STP Unban funds. See Cat:Fed: 3,509 State:State:450 Local:Local:420 FFOS:00		V Reason: To add project to improve intersections		0	was		-
Sec Cat:RegionalAwd Date:2018Anticipated Fed Cat:S.T.P.In BOS:In BOS: <thi< td=""><td>Euro</td><td>Ung Sources 8D2088 (March Administrative Amendment) available</td><td>0</td><td>• •,=</td><td>4 0 0</td><td>) 0</td><td>0</td></thi<>	Euro	Ung Sources 8D2088 (March Administrative Amendment) available	0	• •,=	4 0 0) 0	0
TIP #:Future Cost:0Estimate Total:4.388Payments:000<			0	199 ^{was} 1,94) 0	0
Route:MO 125Strafford. \$158,800 STP-Urban.Was: Scoping for interchange ramp intersection improvements at Rte. 125 in Strafford.R/W:000000Length:0.05MPO:YReason: To add project to improve intersections. City of Strafford and STP-Urban funds.Fed:326State:41Local:4000	Ũ		0	0	0 0) 0	0
Job No.: 893088E Reason: To add project to improve intersections. Length: improvements at Rte. 125 in Strafford. R/W: 0 </td <td>5</td> <td></td> <td>0</td> <td>47</td> <td>3 was</td> <td>) 0</td> <td>0</td>	5		0	47	3 was) 0	0
Fund Cat:Flexible & OtherAmendment), available SFP 2018 STIP finds, City of Strafford and STP-Urban funds.Fed:326State:41Local:4066	Job No.: 8P3088E	Reason: To add project to improve intersections. improvements at Rte. 125 in Strafford. R/W:	0	0) 0	0
Fund Cat:Flexible & OtherCity of Strafford and STP-Urban funds.Fed:326State:41Local:40Sec Cat:RegionalAwd Date:Summer 17Anticipated Fed Cat:S.T.P.FFOS:00199 was 00 <td< td=""><td>e</td><td>Amendment), available SFY 2018 STIP funds, Construction:</td><td>0</td><td>0 30</td><td></td><td>) 0</td><td>0</td></td<>	e	Amendment), available SFY 2018 STIP funds, Construction:	0	0 30) 0	0
Sec Cat: Regional Awd Date: Summer 17 Anticipated Fed Cat: S.T.P. TIP #: ST1801-17A Future Cost: 0 Estimate Total: 407 Payments: 0		City of Strafford and STP-Urban funds. Fed: 326 State: 41 Local: 40	0	0 19	9 was () 0	0
Int #. Stroot 1/X Future Cost. 0 Estimate Folal. 40 60 0 </td <td>Ű</td> <td>Awd Date: Summer 17 Anticipated Fed Cat: S.T.P.</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Ű	Awd Date: Summer 17 Anticipated Fed Cat: S.T.P.					
Route: RT M Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. R/W: 0 1/4 5 Job No.: 8P3088D \$772,160 Republic STP-Urban. Was: Scoping for intersection improvements on Republic. R/W: 0 0 107 0 <	TIP #: ST1801-17A	Future Cost: 0 Estimate Total: 407 Payments:	0	0	0 0) 0	0
Job No.: 8P3088D \$772,160 Republic STP-Urban. Was: Scoping for intersection improvements on Republic. Road at County Road 103 and Repmo Drive in Republic. R/W: 0 107 0			0	189 was 174 17) 0	0
Length: 0.16 MPO: Y Road at County Road 103 and Repmo Drive in Republic. Construction: 0 0 1,498 0 <t< td=""><td>Job No.: 8P3088D</td><td>\$772,160 Republic STP-Urban. Was: Scoping for intersection improvements on Republic R/W:</td><td>0</td><td></td><td></td><td>) 0</td><td>0</td></t<>	Job No.: 8P3088D	\$772,160 Republic STP-Urban. Was: Scoping for intersection improvements on Republic R/W:	0) 0	0
Sec Cat: Safety Awd Date: 2018 Anticipated Fed Cat: Safety FFOS: 0 0 965 was 0 0 </td <td></td> <td>Y Road at County Road 103 and Repmo Drive in Republic. Construction:</td> <td>0</td> <td>0 1,49</td> <td></td> <td>) 0</td> <td>0</td>		Y Road at County Road 103 and Repmo Drive in Republic. Construction:	0	0 1,49) 0	0
TIP #: Future Cost: 0 Estimate Total: 1,966 Payments: 0 0 0 0 0 0 0 County: Various Route: Various urban Southwest District. Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District. Engineering: 6 193 10 146 0 0	-	FFOS	0	0 90) 0	0
County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District. Engineering: 6 193 was 1 0 was 1 0	i i i		0	0	U U	0 0	0
Route: Various urban Southwest District.			6	193 was) 0	0
		urban Southwest District.					, ,
Reason: To modify existing project budget and accelerate to SF Y 2017.		Reason: To modify existing project budget and accelerate to SF Y 2017.	0) 0	0
Length: 0.00 MPO Y Funding Source: Available SFY 2017 STIP Construction: 0 765 $\begin{bmatrix} was \\ 0 \end{bmatrix}$ 0 $\begin{bmatrix} was \\ 626 \end{bmatrix}$ 0 0 0		Construction	0) 0	0
Fund Cat: Taking Care Of System Fed: 766 State: 192 Local: 0	ů i	FEOS	0	0) 0	0
Sec Cat: Routine Maintenance Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. TTOS: 0					0 4) 0	0
TIP #:MO1505Future Cost:0Estimate Total:964Payments:000000	11P #: MO1505	Future Cost: 0 Estimate Total: 964 Payments.			0 (, 0	0
Funding Source: 8P3088 (March Administrative Amendment), available SFY 2017 and		Funding Source: 8P3088 (March Administrative Amendment), available SFY 2017 and					

2018 STIP funds, City of Republic, School District and STP-Urban funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Section 4 - 1 **District Southwest**

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.									STATE FISCAL YEAR PROJECT BUDGETING						
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									Prior Prog.			7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route:		ob Order Contrad 1ral Southwest Di	cting for guard cabl strict.	e and guardrail	repair at v	arious loca	tions in t	he	Engineering:	7	431 wa		^{7as} 0 39	0	0
Job No.:	8P2240	Reason: To modi	fy existing project b	udget and accelera	ate to SFY	2017.	1		R/W:	0	0	0	0	0	0
Length:		Funding Source	Available SFY 201					0	Construction:	0	1,700 (W	"" A	vas ,475 0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Routine Maintenance	Awd Date:	Spring 17	AC-State: 1 Anticipated F	,	ate: 426	Local: S.T.P.	0	FFOS:	0	0	0	0	0	0
TIP #:	20HS-14		Future Cost:	0	Est	imate Tota	l:	2,138	Payments:	0	0	0	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.								STATE FISCAL YEAR PROJECT BUDGETING						
	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route:								0	730 ^w	as 0	0	0	0	
Job No.:	5P3225 Columb	a. Reason: To add project to in	nprove roadway.				R/W:	0	0	0	0	0	0	
Length:	14.80 MPO: Y	Funding Source: Available		~			Construction:	0	3,024 (as) 0	0	0	0	
Fund Cat: Sec Cat:	8 1	SFY 2017 STIP funds. d Date: Spring 17	AC-State: 3,003 Anticipated Fed Ca	State: 75 t:	51 Local: S.T.P.	0	FFOS:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate To	otal:	3,754	Payments:	0	0	0	0	0	0	