

January Amendments **Project Modified**

Transportation Planning

Jefferson City, MO 65102

P.O. Box 270

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									Prior Prog.		7/2017-	7/2018- 6/2019	7/2019- 6/2020				
-										Prior Prog.		6/2018	0/2019	6/2020	0/2021		
County: Route:	i i i i i i i i i i i i i i i i i i i								Engineering:	0	1 V	vas 0	0	0	0		
Job No.:	4S3229	, , , , , , , , , , , , , , , , , , ,						R/W:	0	0	0	0	0	0			
Length:	0.00	MPO: Y	Funding Source	: Available SFY	2017 STIP funds.				_		Construction:	0	0	0	0	0	0
Fund Cat	Flexible & Oth	er			Fed:	0	State:	151	Local	0	FFOG						
Sec Cat:	Enhancements		Awd Date:	N/A	Anticipated Fed Cat:				State		FFOS:	U	U	– "	U	U	U
TIP#:				Future Cost:	0		Estimat	e Total	:	151	Payments:	0	150 v	vas 0 0	0	0	0

Dec-15-2016 Section 4 - 1 **District Kansas City TMA Dollars in Thousands**



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		.,				2020-		
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	. 6/2017	6/2018	6/2019	6/2020 6/2	/2021		
County: Franklin Pavement improvements and slide repair from Trail Drive to Etlah Road. \$977,000 Engineering: Route: RT B District Operation Budget.	0	132 w	/as 0	0	0	0		
Job No.: 6S3216 Reason: To add project to improve pavement and repair slide.	0	9 W	0 0	0	0	0		
Length: 4.71 MPO: Y Funding Source: District Operating Budget. Construction:	0	968 W	/as 0	0	0	0		
Fund Cat: Taking Care Of System AC-State: 887 State: 222 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.	0	977 W	as 0	0	0	0		
TIP #: Future Cost: 0 Estimate Total: 1,109 Payments:	0	0	0	0	0	0		
County: St. Charles Pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y Route: RT J From Flatwood Road to Rte 79. \$203,000 District Operating Budget.	0	24 w	vas 10 0 w	/as 1 0	0	0		
Job No.: 6S3209 Reason: To add project to improve pavement.	0	0	0	0	0	0		
Length: 7.07 MPO: Y Funding Source: District Operating Budget. Construction:	0	203 W	0 0	0	0	0		
Fund Cat: Taking Care Of System AC-State: 181 State: 46 Local: 0 FFOS:	0	203 W	as 0	0	0	0		
Sec Cat: Routine Maintenance Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 227 Payments:			0	0	0	0		
1 IF #. Estimate Total. 227 Taymonds.	ı	I v	v	v	•	ď		

Was: Scoping for pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y from Flatwood Road to Rte 79. \$173,000 from District Operating Budget.

Dec-15-2016 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.