



# February Administrative Modification Project Change

## 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Holt	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.				Engineering:	8	1 was 31	1 was 0	1 was 0	28 was 0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	1P3023B	Reason: To delay project from SFY 2017 to SFY 2020.				Construction:	0	0 was 373	0	0	408 was 0
Length:	0.04	MPO: N	Funding Source: Available SFY 2020 STIP funds.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	395	State:	44	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	447	Payments:	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-20-2017

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District Northwest

Dollars in Thousands